Budget Workshop

May 5, 2026

2715 Gaston Farm Road, Chester, SC 29706

10:00 AM

I. Call Meeting to Order

II. Invocation

III. Pledge of Allegiance

IV. Budget Overview

V. Capital Finance Overview

VI. Financial Model

VII. Executive Session

a. Under S.C. Code Section 30-4-70(a)(2) to receive legal advice and the discussion of the public agency's position in an adversary situation regarding a property damage claim and threatened litigation.

b. Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege regarding negotiations incident to proposed contractual arrangements and the proposed purchase of property, including the position of CWR.

VIII. Actions, if any, on Matters Discussed in Executive Session

IX. Adjourn

Chester County Wastewater Recovery

Budget Workshop
May 5, 2026

The Chester Sewer District held its Budget Workshop on Tuesday, May 5, 2026. The workshop was called to order at 10:05 am EST at 2715 Gaston Farm Road, Chester, SC. Those in attendance were: Tony Pope, Chairman; Hal Stone, Secretary; Edena Sanders, Board Member; Gloria Crank, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Financial Analyst; Delaney Ridgley, Raftelis; Yashica Evans, Executive Assistant; and Alexis Lindsay, Attorney.

Invocation: *Mr. Tony Pope, Chairman*

Pledge of Allegiance: *Mr. Tony Pope, Chairman*

Upon motion by Bill Bundy, seconded by Edena Sanders, the Board approved amending the order of the agenda to move Executive Session to the beginning of the meeting. The motion passed unanimously.

Executive Session

The Board entered Executive Session at 10:06 am for the reasons listed on the agenda.

Upon motion by Bill Bundy, seconded by Gloria Crank, the Board voted to return to Regular Session. The motion passed unanimously.

The Board returned to Regular Session at 10:22 am. No action was taken during Executive Session.

Capital Finance Overview

Joel Manning of CWR presented the Capital Finance Overview.

Financial Model

Delaney Ridgley of Raftelis presented the Financial Model.

Adjourn
A motion to adjourn was made by Gloria Crank, seconded by Edena Sanders and unanimously agreed.

Approved:

Date: May 19, 2026

Respectfully Submitted:

By: *Yashica Evans*