Agenda

January 27, 2026
2715 Gaston Farm Road, Chester, SC 29706
3:00 PM

I. Call Meeting to Order

II. Invocation

III. Pledge of Allegiance

IV. Approval of the Last Meeting Minutes

V. Old Business/ Reports

a.	WWTP Update & Maintenance Work Report	- Mr. Tony Young
b.	Industrial Pretreatment Report	- Ms. Grayson Skidmore
c.	Engineering Report	- Mr. Duane Wingo, P.E.
d.	Financial Statement	- Mr. Joel Manning
e.	Project Updates	- Mr. Phillip A. Thompson-King

VI. New Business

a.	WIFIA Loan versus Private Financing	- Raftelis Financial Consultants
b.	District Vehicle Commuting Rule	- Maynard Nexsen Law Firm
c.	Public Comment	

VII. Executive Session

a. Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege regarding negotiations incident to proposed contractual arrangements and the proposed purchase of property, including the position of CWR.

b. Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to a possible legal action by condemnation.

c. Under S.C. Code Section 30-4-70(a)(5) to receive legal advice covered by the attorney-client privilege related to a proposed location, expansion, or the provision of services encouraging location or expansion of industries or other businesses in the area served by the CWR.

VIII. Actions, if any, on Matters Discussed in Executive Session

IX. Adjourn

Chester County Wastewater Recovery

The agenda for January 27, 2026 was posted on the physical bulletin board at 3261 Lancaster Highway, Richburg, SC 29729 on January 23, 2026, meeting the required 24-hour notice, but was not posted to the website due to oversight.

Commission Meeting
January 27, 2026

The Chester Sewer District held its Board of Commissioners Meeting on Tuesday, January 27, 2025. The meeting was called to order at 3:14 pm EST at 2715 Gaston Farm Road, Chester, SC. Those in attendance were: Tony Pope, Chairman; Hal Stone, Secretary; Gloria Crank, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Financial Analyst; Tony Young, WWTP Operations Superintendent (Lando-Manetta, Rocky Creek, and Sandy River); Duane Wingo, District Engineer; Grayson Skidmore, Pretreatment Coordinator; Cindy Klimpel, Human Resources; Yashica Evans, Executive Assistant; Bart Kreps, Raftelis; Chad Cowan, Raftelis; Lawrence Flynn, Attorney; Alexis Lindsay, Attorney and L. Grant close, Attorney.

Invocation – Mr. Tony Pope, Chairman

The Minutes from the December 15, 2025 meeting were approved.

A motion to approve the minutes was made by Bill Bundy, seconded by Hal Stone and unanimously approved.

Chairman Tony Pope called for Old Business:

WWTP Update & Maintenance Report - The WWTP Update and Maintenance Report for December 2025 was accepted as information. A copy of the report is attached to the minutes.

Industrial Pretreatment Report - Ms. Grayson Skidmore. presented the Industrial Pretreatment Report for December 2025. A copy of the report is attached to the minutes.

Engineering Report - Mr. Duane Wingo, P.E. presented the Engineering Report for December 2025. A copy of the report is attached to the minutes.

Financial Statement- Mr. Joel Manning presented the Financial Statement for December 2025. A copy of the report is attached to the minutes.

Project Updates- Mr. Phillip A. Thompson-King presented the Project Updates for December 2025 /January 2026. A copy of the report is attached to the minutes.

Note: All Old Business Reports were accepted by Unanimous Consent.

Chairman Tony Pope called for New Business:

WIFIA Loan versus Private Financing
Mr. Bart Kreps and Mr. Chad Cowan of Raftelis presented an overview of the analysis and considerations related to a WIFIA loan versus private financing for informational purposes. Following the presentation, it was noted that the recommendation to the Executive Director was to pursue the WIFIA loan option.

District Vehicle Commuting Rule
Attorney L. Grant Close of Maynard Nexsen presented the District Vehicle Commute Rule policy regarding employee use of CWR vehicles, to be issued currently and incorporated into the Personnel Manual.
A motion to adopt the policy as presented was made by Bill Bundy, seconded by Gloria Crank, and unanimously approved.

Public Comment
No members of the public were present to offer comments during public comment.

Executive Session
A motion to enter into Executive Session was made by Bill Bundy, seconded by Hal Stone, and unanimously agreed.

Return to Regular Session
A motion to return to the regular session was made by Bill Bundy, seconded by Hal Stone, and unanimously agreed.

Please note that no action was taken during the Executive Session.

Adjourn
A motion to adjourn was made by Hal Stone, seconded by Gloria Crank and unanimously agreed.

Approved: **Respectfully Submitted:**

Date: February 24, 2026 **By: *Yashica Evans***

January 9, 2026

Memorandum

To: Phillip A. Thompson-King
From: Tony Young
Subject: Monthly Report for Plant Operations

The **Sandy River** plant overall is operating well.

The following is a list of completed tasks for December 2025:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Wasted 42,388 gallons.

The **Rocky Creek** plant overall is operating well.

The following is a list of completed tasks for December 2025:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Replaced feed tube on cl2 regulator.
- Replaced 1 in-valve on wash down hose by clarifier 1 and 2.
- Replaced heater in alum building.
- Wasted 20,000 gallons.
- Dewatered 35,000 gallons.

The **Lando/Manetta** plant overall is operating well.

The following is a list of completed tasks for December 2025:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Wasted 35,306 gallons.
- Hauled 55,600 gallons.

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of December 2025

Line Maintenance		JULY 2025	AUG 2025	SEPT 2025	OCT 2025	NOV 2025	DEC 2025	JAN 2025	FEB 2025	MAR 2025	APR 2025	*MAY 2025*	JUN 2025	*Total to Date*	*Average*
Check for Problem	HOURS	93.0	118.0	34.0	79.0	29.0	14.0	34.0	82.0	57.0	138.0	*64.0*	35.0	**777.0**	**64.8**
	TIMES	10.0	15.0	4.0	12.0	6.0	3.0	6.0	11.0	10.0	10.0	*8.0*	5.0	**100.0**	**8.3**
Check Service	HOURS	8.0	7.0	18.0	0.0	16.0	22.0	30.0	19.0	12.0	20.0	*12.0*	36.0	**200.0**	**16.7**
	TIMES	2.0	3.0	4.0	0.0	4.0	3.0	7.0	4.0	4.0	5.0	*3.0*	6.0	**45.0**	**3.8**
Rod Service	HOURS	57.0	30.0	28.0	54.0	62.0	125.0	147.0	182.0	58.0	42.0	*59.0*	38.0	**882.0**	**73.5**
	TIMES	7.0	6.0	3.0	5.0	9.0	14.0	21.0	25.0	10.0	6.0	*12.0*	9.0	**127.0**	**10.6**
Replace Service	HOURS	0.0	0.0	0.0	0.0	20.0	0.0	67.0	0.0	0.0	0.0	*0.0*	30.0	**117.0**	**9.8**
	TIMES	0.0	0.0	0.0	0.0	1.0	0.0	2.0	0.0	0.0	0.0	*0.0*	1.0	**4.0**	**0.3**
Repair Service	HOURS	93.0	106.0	54.0	74.0	20.0	33.0	40.0	10.0	5.0	72.0	*44.0*	60.0	**611.0**	**50.9**
	TIMES	5.0	7.0	5.0	6.0	1.0	2.0	3.0	1.0	1.0	4.0	*3.0*	5.0	**43.0**	**3.6**
Install Clean-Out	HOURS	30.0	16.0	0.0	29.0	0.0	40.0	36.0	40.0	0.0	0.0	*0.0*	104.0	**295.0**	**24.6**
	TIMES	1.0	1.0	0.0	1.0	0.0	1.0	1.0	2.0	0.0	0.0	*0.0*	4.0	**11.0**	**0.9**
Locate Service	HOURS	13.0	11.0	0.0	5.0	11.0	20.0	0.0	0.0	0.0	26.0	*10.0*	2.0	**98.0**	**8.2**
	TIMES	2.0	2.0	0.0	1.0	1.0	2.0	0.0	0.0	0.0	4.0	*2.0*	1.0	**15.0**	**1.3**
Check Main	HOURS	0.0	50.0	21.0	0.0	15.0	10.0	0.0	2.0	2.0	10.0	*0.0*	17.0	**127.0**	**10.6**
	TIMES	0.0	5.0	4.0	0.0	6.0	1.0	0.0	1.0	1.0	1.0	*0.0*	2.0	**21.0**	**1.8**
Rod Main	HOURS	124.0	39.0	45.0	16.0	34.0	48.0	39.0	28.0	45.0	0.0	*44.0*	27.0	**489.0**	**40.8**
	TIMES	7.0	3.0	5.0	1.0	4.0	5.0	4.0	3.0	5.0	0.0	*4.0*	2.0	**43.0**	**3.6**
Repair Main	HOURS	48.0	37.0	0.0	0.0	20.0	0.0	15.0	80.0	168.0	0.0	*0.0*	18.0	**386.0**	**32.2**
	TIMES	1.0	2.0	0.0	0.0	1.0	0.0	1.0	2.0	5.0	0.0	*0.0*	1.0	**13.0**	**1.1**
Manhole Work	HOURS	12.0	10.0	40.0	109.0	48.0	18.0	26.0	29.0	84.0	51.0	*8.0*	39.0	**474.0**	**39.5**
	TIMES	1.0	1.0	4.0	6.0	6.0	2.0	4.0	3.0	5.0	4.0	*1.0*	5.0	**42.0**	**3.5**
Road Work	HOURS	0.0	9.0	0.0	8.0	28.0	9.0	6.0	0.0	0.0	30.0	*0.0*	0.0	**90.0**	**7.5**
	TIMES	0.0	2.0	0.0	1.0	2.0	1.0	1.0	0.0	0.0	1.0	*0.0*	0.0	**8.0**	**0.7**
Landscape Work Area	HOURS	0.0	10.0	9.0	0.0	0.0	0.0	10.0	0.0	12.0	0.0	*0.0*	24.0	**65.0**	**5.4**
	TIMES	0.0	1.0	1.0	0.0	0.0	0.0	1.0	0.0	2.0	0.0	*0.0*	3.0	**8.0**	**0.7**
Cut Right-of-Way	HOURS	0.0	0.0	16.0	0.0	16.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**32.0**	**2.7**
	TIMES	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**2.0**	**0.2**
Other	HOURS	21.0	31.0	1.0	31.0	6.0	19.0	0.0	4.0	6.0	18.0	*8.0*	14.0	**159.0**	**13.3**
	TIMES	5.0	5.0	1.0	5.0	1.0	4.0	0.0	1.0	2.0	3.0	*1.0*	2.0	**30.0**	**2.5**
Total Hours		**499.0**	**474.0**	**266.0**	**405.0**	**325.0**	**358.0**	**450.0**	**476.0**	**449.0**	**407.0**	***249.0***	**444.0**	**4802.0**	**400.2**
Total Times		**41.0**	**53.0**	**32.0**	**38.0**	**43.0**	**38.0**	**51.0**	**53.0**	**45.0**	**38.0**	***34.0***	**46.0**	**512.0**	**42.7**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of December 2025

Pump Station Maintenance		JULY 2025	AUG 2025	SEPT 2025	OCT 2025	NOV 2025	DEC 2025	JAN 2025	FEB 2025	MAR 2025	APR 2025	*MAY 2025*	JUN 2025	*Total to Date*	*Average*
Check Chester Station	HOURS	51.0	59.0	44.0	57.0	32.0	22.0	46.0	18.0	35.0	23.0	*53.0*	46.0	**486.0**	**40.5**
	TIMES	3.0	5.0	4.0	5.0	3.0	2.0	4.0	2.0	3.0	3.0	*5.0*	4.0	**43.0**	**3.6**
Check Richburg Station	HOURS	51.0	69.0	39.0	53.0	32.0	22.0	48.0	23.0	35.0	23.0	*51.0*	42.0	**488.0**	**40.7**
	TIMES	3.0	5.0	4.0	5.0	3.0	2.0	4.0	2.0	3.0	3.0	*5.0*	4.0	**43.0**	**3.6**
Service Pumps	HOURS	8.0	24.0	0.0	0.0	22.0	20.0	36.0	47.0	0.0	12.0	*0.0*	15.0	**184.0**	**15.3**
	TIMES	1.0	1.0	0.0	0.0	2.0	1.0	2.0	2.0	0.0	1.0	*0.0*	1.0	**11.0**	**0.9**
Service Controls	HOURS	30.0	4.0	2.0	26.0	24.0	20.0	3.0	4.0	23.0	2.0	*34.0*	49.0	**221.0**	**18.4**
	TIMES	8.0	2.0	1.0	4.0	3.0	2.0	2.0	2.0	2.0	1.0	*6.0*	9.0	**42.0**	**3.5**
Other	HOURS	42.0	104.0	48.0	0.0	32.0	55.0	49.0	3.5	0.0	144.0	*21.0*	44.0	**542.5**	**45.2**
	TIMES	5.0	12.0	2.0	0.0	4.0	4.0	10.0	3.0	0.0	6.0	*2.0*	5.0	**53.0**	**4.4**
Total Hours		**182.0**	**260.0**	**133.0**	**136.0**	**142.0**	**139.0**	**182.0**	**95.5**	**93.0**	**204.0**	***159.0***	**196.0**	**1921.5**	**160.1**
Total Times		**20.0**	**25.0**	**11.0**	**14.0**	**15.0**	**11.0**	**22.0**	**11.0**	**8.0**	**14.0**	***18.0***	**23.0**	**192.0**	**16.0**
Preventive Maintenance															
Smoke Test	HOURS	8.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	15.0	10.0	*2.0*	0.0	**50.0**	**4.2**
	TIMES	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	*1.0*	0.0	**5.0**	**0.4**
Inspect Manholes	HOURS	0.0	0.0	10.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	*0.0*	0.0	**14.0**	**1.2**
	TIMES	0.0	0.0	1.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	*0.0*	0.0	**3.0**	**0.3**
Clean Manholes	HOURS	0.0	0.0	10.0	0.0	0.0	0.0	14.0	0.0	0.0	0.0	*20.0*	0.0	**44.0**	**3.7**
	TIMES	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	*1.0*	0.0	**3.0**	**0.3**
Clean Mains	HOURS	150.0	10.0	66.0	133.0	15.0	56.0	56.0	8.0	32.0	153.0	*105.0*	27.0	**811.0**	**67.6**
	TIMES	7.0	1.0	5.0	7.0	1.0	5.0	3.0	1.0	3.0	5.0	*6.0*	2.0	**46.0**	**3.8**
Check Right-of-Way	HOURS	20.0	0.0	0.0	0.0	0.0	0.0	3.0	16.0	0.0	24.0	*88.0*	16.0	**167.0**	**13.9**
	TIMES	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	1.0	*2.0*	1.0	**7.0**	**0.6**
TV Lines	HOURS	102.0	25.0	94.0	123.0	78.0	95.0	194.0	82.0	72.0	41.0	*66.0*	63.0	**1035.0**	**86.3**
	TIMES	10.0	3.0	11.0	11.0	10.0	12.0	18.0	10.0	8.0	4.0	*9.0*	7.0	**113.0**	**9.4**
Other	HOURS	0.0	0.0	0.0	10.0	8.0	24.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**42.0**	**3.5**
	TIMES	0.0	0.0	0.0	1.0	1.0	3.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**5.0**	**0.4**
Total Hours		**280.0**	**35.0**	**180.0**	**266.0**	**101.0**	**175.0**	**271.0**	**121.0**	**119.0**	**228.0**	***281.0***	**106.0**	**2163.0**	**180.3**
Total Times		**19.0**	**4.0**	**18.0**	**19.0**	**12.0**	**20.0**	**25.0**	**13.0**	**12.0**	**11.0**	***19.0***	**10.0**	**182.0**	**15.2**
New Taps															
Residential	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Commercial	HOURS	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**35.0**	**2.9**
	TIMES	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**1.0**	**0.1**
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**0.0**	**0.0**	**35.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	***0.0***	**0.0**	**35.0**	**2.9**
Total Times		**0.0**	**0.0**	**1.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	***0.0***	**0.0**	**1.0**	**0.1**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of December 2025

Shop Maintenance		JULY 2025	AUG 2025	SEPT 2025	OCT 2025	NOV 2025	DEC 2025	JAN 2025	FEB 2025	MAR 2025	APR 2025	*MAY 2025*	JUN 2025	*Total to Date*	*Average*
Clean Trucks	HOURS	4.0	11.0	31.0	13.0	3.0	17.0	20.0	23.0	9.0	17.0	*14.0*	0.0	**162.0**	**13.5**
	TIMES	4.0	2.0	7.0	4.0	3.0	3.0	7.0	5.0	6.0	5.0	*4.0*	0.0	**50.0**	**4.2**
Check Equipment	HOURS	0.0	18.0	10.0	10.0	12.0	10.0	5.0	0.0	23.0	13.0	*22.0*	0.0	**123.0**	**10.3**
	TIMES	0.0	3.0	1.0	1.0	1.0	1.0	1.0	0.0	3.0	2.0	*3.0*	0.0	**16.0**	**1.3**
Service Equipment	HOURS	15.0	21.0	10.0	10.0	12.0	15.0	11.0	15.0	15.0	6.0	*10.0*	0.0	**140.0**	**11.7**
	TIMES	3.0	1.0	1.0	1.0	1.0	3.0	2.0	2.0	2.0	2.0	*1.0*	0.0	**19.0**	**1.6**
Grounds Maintenance	HOURS	3.0	28.0	31.0	13.0	1.0	15.0	3.0	2.0	17.0	13.0	*23.0*	9.0	**158.0**	**13.2**
	TIMES	3.0	5.0	7.0	4.0	1.0	3.0	3.0	2.0	5.0	4.0	*5.0*	2.0	**44.0**	**3.7**
Stock Supplies	HOURS	0.0	0.0	14.0	4.0	4.0	0.0	11.0	0.0	20.0	0.0	*0.0*	0.0	**53.0**	**4.4**
	TIMES	0.0	0.0	2.0	2.0	1.0	0.0	2.0	0.0	1.0	0.0	*0.0*	0.0	**8.0**	**0.7**
Re-Stock Trucks	HOURS	8.0	16.0	17.0	13.0	6.0	5.0	7.0	5.0	16.0	9.0	*23.0*	8.0	**133.0**	**11.1**
	TIMES	8.0	7.0	9.0	13.0	6.0	5.0	3.0	5.0	6.0	5.0	*10.0*	8.0	**85.0**	**7.1**
Haul Spoil Dirt	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Check Alarm	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	0.0	0.0	16.0	0.0	0.0	1.0	0.0	0.0	6.0	0.0	*0.0*	8.0	**31.0**	**2.6**
	TIMES	0.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	*0.0*	1.0	**4.0**	**0.3**
Total Hours		**30.0**	**94.0**	**129.0**	**63.0**	**38.0**	**63.0**	**57.0**	**45.0**	**106.0**	**58.0**	***92.0***	**25.0**	**800.0**	**66.7**
Total Times		**18.0**	**18.0**	**28.0**	**25.0**	**13.0**	**16.0**	**18.0**	**14.0**	**24.0**	**18.0**	***23.0***	**11.0**	**226.0**	**18.8**
Inspections															
New Services	HOURS	0.0	2.0	0.0	1.0	1.0	0.0	4.0	0.0	0.0	0.0	*0.0*	6.0	**14.0**	**1.2**
	TIMES	0.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0	*0.0*	6.0	**10.0**	**0.8**
Repair Existing Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
New Construction	HOURS	1.0	1.0	0.0	0.0	6.0	6.0	1.0	5.0	4.0	23.0	*3.0*	0.0	**50.0**	**4.2**
	TIMES	1.0	1.0	0.0	0.0	1.0	1.0	1.0	5.0	4.0	5.0	*3.0*	0.0	**22.0**	**1.8**
Rehab Existing	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other-Grease traps	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	16.0	0.0	0.0	0.0	*0.0*	0.0	**16.0**	**1.3**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	*0.0*	0.0	**1.0**	**0.1**
Total Hours		**1.0**	**3.0**	**0.0**	**1.0**	**7.0**	**6.0**	**21.0**	**5.0**	**4.0**	**23.0**	***3.0***	**6.0**	**80.0**	**6.7**
Total Times		**1.0**	**2.0**	**0.0**	**1.0**	**2.0**	**1.0**	**3.0**	**5.0**	**4.0**	**5.0**	***3.0***	**6.0**	**33.0**	**2.8**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of December 2025

Plant Maintenance		JULY 2025	AUG 2025	SEPT 2025	OCT 2025	NOV 2025	DEC 2025	JAN 2025	FEB 2025	MAR 2025	APR 2025	*MAY 2025*	JUN 2025	*Total to Date*	*Average*
Clean Drying Beds	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	***0.0***	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	***0.0***	0.0	**0.0**	**0.0**
Load Sludge	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	***0.0***	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	***0.0***	0.0	**0.0**	**0.0**
Other	HOURS	12.0	18.0	8.0	12.0	10.0	7.0	6.0	50.0	25.0	0.0	***36.0***	13.0	**197.0**	**16.4**
	TIMES	1.0	2.0	1.0	1.0	1.0	1.0	1.0	3.0	1.0	0.0	***1.0***	2.0	**15.0**	**1.3**
Total Hours		**12.0**	**18.0**	**8.0**	**12.0**	**10.0**	**7.0**	**6.0**	**50.0**	**25.0**	**0.0**	***36.0***	**13.0**	**197.0**	**16.4**
Total Times		**1.0**	**2.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**3.0**	**1.0**	**0.0**	***1.0***	**2.0**	**15.0**	**1.3**
Line Locations															
Locate for Utilities	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	***0.0***	0.0	**1.0**	**0.1**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	***0.0***	0.0	**1.0**	**0.1**
Locate for Contractors	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	***0.0***	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	***0.0***	0.0	**0.0**	**0.0**
Other	HOURS	19.0	39.0	39.0	45.0	22.0	41.0	20.0	20.0	30.0	31.0	***40.0***	14.0	**360.0**	**30.0**
	TIMES	4.0	8.0	7.0	9.0	5.0	6.0	6.0	3.0	6.0	6.0	***5.0***	3.0	**68.0**	**5.7**
Total Hours		**19.0**	**39.0**	**39.0**	**45.0**	**22.0**	**41.0**	**21.0**	**20.0**	**30.0**	**31.0**	***40.0***	**14.0**	**361.0**	**30.1**
Total Times		**4.0**	**8.0**	**7.0**	**9.0**	**5.0**	**6.0**	**7.0**	**3.0**	**6.0**	**6.0**	***5.0***	**3.0**	**69.0**	**5.8**
Non-Category-Training	**HOURS**	**13.0**	**26.0**	**53.0**	**52.0**	**32.0**	**27.0**	**12.0**	**9.0**	**5.0**	**0.0**	***42.0***	**25.0**	**296.0**	**24.7**
	TIMES	**2.0**	**3.0**	**6.0**	**7.0**	**5.0**	**3.0**	**1.0**	**2.0**	**2.0**	**0.0**	***3.0***	**4.0**	**38.0**	**3.2**
Lost Time															
Sick Days	HOURS	36.0	52.0	94.0	62.0	24.0	10.0	40.0	16.0	44.0	32.0	***48.0***	32.0	**490.0**	**40.8**
	TIMES	5.0	7.0	13.0	10.0	3.0	2.0	5.0	2.0	7.0	4.0	***7.0***	4.0	**69.0**	**5.8**
Vacations	HOURS	56.0	32.0	96.0	92.0	64.0	88.0	32.0	16.0	40.0	88.0	***112.0***	140.0	**856.0**	**71.3**
	TIMES	7.0	4.0	12.0	12.0	8.0	11.0	4.0	2.0	5.0	11.0	***14.0***	18.0	**108.0**	**9.0**
Holidays	HOURS	56.0	0.0	52.0	0.0	48.0	144.0	112.0	48.0	0.0	56.0	***56.0***	56.0	**628.0**	**52.3**
	TIMES	7.0	0.0	7.0	0.0	6.0	18.0	14.0	6.0	0.0	7.0	***7.0***	7.0	**79.0**	**6.6**
Time Off	HOURS	0.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	***0.0***	0.0	**24.0**	**2.0**
	TIMES	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	***0.0***	0.0	**3.0**	**0.3**
On-Job Accidents	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	***0.0***	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	***0.0***	0.0	**0.0**	**0.0**
Total Hours		**148.0**	**108.0**	**242.0**	**154.0**	**136.0**	**242.0**	**184.0**	**80.0**	**84.0**	**176.0**	***216.0***	**228.0**	**1346.0**	**112.2**
Total Times		**19.0**	**14.0**	**32.0**	**22.0**	**17.0**	**31.0**	**23.0**	**10.0**	**12.0**	**22.0**	***28.0***	**29.0**	**177.0**	**14.8**
Overtime Worked	**HOURS**	**44.0**	**66.0**	**81.0**	**41.0**	**54.0**	**68.0**	**101.0**	**78.5**	**66.0**	**72.0**	***48.0***	**51.0**	**364.0**	**30.3**
	TIMES	**33.0**	**41.0**	**46.0**	**31.0**	**31.0**	**47.0**	**60.0**	**36.0**	**40.0**	**37.0**	***32.0***	**32.0**	**652.0**	**54.3**

Chester Wastewater Recovery
Pretreatment Report
January 20, 2026

Item 1: Compliance Sampling

- No pretreatment compliance sampling was performed in the month of December
- Reviewed all Discharge Monitoring Reports (DMRs) submitted by Significant Industrial User

Item 2: Notice of Violation (NOVs)

- Issued three (3) NOVs requiring corrective action plans and written responses from the respective SIUs.

Item 3: Permit Management

- Compliance Inspections were completed for the year.
- Engineered Polymer Solutions' permit was finalized and reissued.
- Initiated a meeting with ATI to address their permit concerns.
- Meeting with IKO Mat Tech was productive and established action items for the plant to complete to bring them back into compliance.

Chester Wastewater Recovery

District Engineer Report

January 27, 2026

Item 1: File Organization

Chester Wastewater Recovery has contracted Palmetto Microfilm Services under a State of South Carolina contract to scan and archive our construction drawings. The 2nd set of plans will be returned on Friday December 5th, 2025. Staff estimates we are 45% complete with the process. All scanned documents will be indexed in an Access database to allow for quick and efficient retrieval. This will be an ongoing process as we continue reviewing plan sets at our various facilities and coding them for digital filing.

Item 2: Radcliff Road Reclamation Project

Contract has been executed with SMI Enterprise out of Lancaster, SC with 90 Day execution period all work must be completed by February 15, 2026.

Item 3: Specifications Manual Update

Staff are still working on finalizing updates to the Specification Manual for review and approval by the CWR Board. The updates will primarily focus on sewer pump station improvements and the construction acceptance process to ensure CWR receives donated assets that will provide many years of reliable service without immediate maintenance or repair concerns.

Item 4: Development Report

Attached is a list and status report of ongoing developments in Chester County to be served by Chester Wastewater Recovery.

DEVELOPMENT REPORT JANUARY 27, 2026

Subdivision	Phase	Lots	Type	Status	Additional Information
Woodhaven	Phase 1	130	Res	Sewer Completed	Direct gravity connection, no sewer pump stations, building homes in progress
Woodhaven	Phase 2	132	Res	Sewer Completed	Direct gravity connection, no sewer pump stations, building homes in progress
Walkers Mill	All Phases	305	Res	Sewer Completed	Building Homes in progress
Knights Bridge	Phase 1	292	Res	Sewer Completed Pump Station	Gravity sewer mains installed, discussion on going to fix pump station deficiencies.
Winchester	Phase 1	200	Res	Under Construction	Reviewing Shop Submittals Sewer Being Tested Phase 1 Completion May 2026. Air Release relocated, Existing Manhole in turning lane to be lowered on Edgeland Road
Winchester	Phase 2	200	Res	Sewer Permit Application	Willingness to serve issued for Phase 2.
Stanton	Phase 1	229	Res	Gravity Sewer Installed Pump Station #1 Completed	Phase 1 Complete.
Stanton	Phase2A	101	Res	Gravity sewer installed	Gravity sewer installed not yet inspected or tested. Pump Station Plans Approved
Stanton	Phase 28		Res	Gravity sewer installed	Gravity sewer installed not yet inspected or tested. Pump Station Plans Approved
Stanton Amenity	Pool	0	Res	Plans submitted	No Sewer Extension but will review sewer connections
Richburg Meadows	Phase 1	200	Res	Completed	Phase 1 Complete Houses being sold. Phase 2 under review.
Richburg Meadows	Phase 2	200	Res	Under Review	Phase 2 Has not started
Talford Green	Apartments	58	Com	Sewer completed	Proposed 58 Apartment Units off Dawson Drive (Capital Recovery)
Kings Landing / Village of Adelyne	Phase 1	218	Res	Plans Review Complete	First Submittal Complete Subdivision Name has been changed to Village of Adelyne. Developer is wanting to get started soon.
Total		2,265			

Chester Sewer District
Year-to-Date Budget to Actual Comparison
Month Ended December 31, 2025

	Annual Budget	YTD Budget	MTD Actual	YTD Actual	Variance Over / (Under)
Operating					
REVENUE					
Wastewater treatment Services	$6,339,000	$3,169,500	$536,326	$3,229,757	$ 60,257
Compliance Sampling	$57,900	$28,950	$3,957	$20,995	$ (7,955)
Interest Income	$0.00	$0	$87,397	$540,594	$ 540,594
Other Income	$0.00	$0	$661	$45,149	$ 45,149
Encumbrance Carry forwards	$236,242	$236,242	$0	$0	$ -
Operating Revenue	$ 6,633,142	$ 3,434,692	$ 628,341	$ 3,836,495	$ 638,045
EXPENSE					
Administration	$1,769,129	$884,565	$149,848	$1,005,725	$ 121,161
Maintenance	$2,164,580	$1,200,410	$157,270	$938,753	(261,657)
Lando Plant	$552,387	$276,194	$41,618	$207,755	(68,439)
Rocky Creek	$647,921	$323,961	$38,908	$220,100	(103,861)
Sandy River	$670,252	$335,126	$59,707	$394,773	59,647
Pretreatment	$194,598	$97,299	$12,320	$60,086	(37,213)
Total Expense	$ 5,998,867	$3,117,553	459,671	$2,827,192	$ (290,361)
Operating Surplus(Deficit)	$ 634,275	$ 317,139	$168,670	$1,009,303	
Capital					
REVENUE					
Debt Issuance	$0	$0	$0	$0	-
Fund Balance	$915,881	$457,941	$0	$0	(457,941)
Capital Recovery fees	$0	$0	$0	$21,000	21,000
Grant Revenue	$12,589,119	$6,294,560	$175,647	$788,166	(5,506,394)
Construction Revenue	$13,505,000	$6,752,500	$175,647	$809,166	-$5,943,334
EXPENSE					
Cushion Fund	$25,800	$12,900	$483	$2,898	(10,002)
Debt Service	$586,600	$293,300	$48,884	$295,921	2,621
Capital Expenditures	$13,526,875	$6,763,438	$175,647	$860,451	(5,902,987)
Construction Expense	14,139,275	7,069,638	225,014	1,159,270	(5,900,366)
Construction Surplus (Deficit)	-$634,275	-$317,138	-$49,367	-$350,104	
Total Surplus (Deficit)	$0	$0	$119,303	$659,199	

CWR

CHESTER COUNTY WASTEWATER RECOVERY

Board of Commissioners Director's Monthly Update & Projects Report January 2026

Executive Summary

Chester County Wastewater Recovery
Monthly Board Update – January 2026

CWR continues to advance the Rock Hill Connection Project using a diversified funding strategy that includes federal appropriations, state grants, and loan financing. During the reporting period, coordination with AECOM progressed on National Environmental Policy Act (NEPA) compliance, Section 404 permitting support, and archaeological fieldwork preparation. Construction activities under the SCIIP grant are moving forward, with force main relocation completed and pump station excavation underway.

For grant compliance, the Economic Development Administration (EDA) has requested documentation confirming U.S. Army Corps of Engineers (USACE) Section 404 permitting status or written verification that a permit is not required prior to bid advertisement. AECOM is preparing the necessary documentation, and the project remains on track for a bid release before the end of the first quarter of 2026.

Operationally, CWR supported the SCDOT Edgeland Road widening project, continued industrial pretreatment compliance activities, advanced GIS mapping updates, and engaged with prospective developers. Two wastewater line extension projects were submitted for penny sales tax consideration.

Monthly Project Status Report
Reporting Period: January 2026
Prepared for: CWR Board of Directors

1. Rock Hill Connection Project

A. Federal Special Appropriation – $10 Million

(Senator Lindsey Graham)

Status: On Schedule

Key Activities:

- Continued coordination with AECOM on stakeholder communications as part of the NEPA review process.
- Advancement of technical analyses and figures required for the USACE Section 404 permit application.
- Scheduling of Phase I archaeological fieldwork under the NEPA Environmental Assessment.
- Issuance of customer notification letters to impacted property owners along the force main route.
- Completion of required EPA training by CWR staff and project partners.

B. South Carolina Infrastructure Investment Program (SCIIP) Grant

Status: Active Construction

Key Activities:

- Successful completion of the 20-inch force main relocation.
- Ongoing excavation for the new pump station.
- Continued coordination with AECOM and Duke Energy on easement acquisition and field activities.

C. Water Infrastructure Finance and Innovation Act (WIFIA)

Status: Under Evaluation

Key Activities:

- Ongoing comparison of WIFIA loan terms versus private financing alternatives.
- Coordination with AECOM and Raftelis Financial Consultants to assess long-term financial impacts.

2. Economic Development Administration (EDA) Grant

Status: Compliance Documentation in Progress

Key Items:

- EDA requires confirmation of a valid USACE Section 404 permit or written verification that no permit is required prior to advertising for construction bids.
- Bid documents must be signed and sealed by a licensed professional engineer.

Action Items:

- AECOM is preparing documentation detailing coordination with USACE and confirmation that a Section 404 permit is not required.
- Anticipated bid release remains targeted for **before the end of Q1 2026**.

3. Edgeland Road – SCDOT Widening Project

Status: Coordination Phase

Key Activities:

- Pre-construction meeting held January 13, 2026; CWR representation attended.
- Coordination underway for two new service connections to the existing gravity main.
- AECOM developing alternative design solutions with supporting mapping and cost data.

4. GIS Mapping

Status: In Progress

Key Activities:

- AECOM inputting system drawings and requesting additional documentation related to new residential subdivisions.

Next Steps:

- Schedule follow-up meeting with AECOM to discuss GIS closeout and future support services.

5. Economic Development & Miscellaneous Activities

- Participation in meetings and calls with potential developers regarding future service needs.
- Submission of two penny sales tax project applications with cost estimates:
  - Tract L wastewater line extension
  - Eckles Property wastewater line extension