Agenda

June 17, 2025

2715 Gaston Farm Road, Chester, SC 29706

3:00 PM

I. Call Meeting to Order

II. Invocation

III. Pledge of Allegiance

IV. Approval of Last Meeting Minutes

V. Old Business/ Reports

- **a.** WWTP Update & Maintenance Work Report - Mr. Tony Young
- **b.** Financial Statement - Mr. Joel Manning
- **c.** Project Updates - Mr. Phillip A. Thompson-King

VI. New Business

- **a.** Introduction of District Engineer - Mr. Phillip A. Thompson-King
- **b.** Budget Approval for FY 2026 - Mr. Phillip A. Thompson-King
- **c.** Paid Parental Leave Policy - Mr. Phillip A. Thompson-King
- **d.** Public Comment

VII. Executive Session

- **a.** Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to a pending, threatened, or potential claim and the position of the CWR.
- **b.** Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to a possible legal action by condemnation.

VIII. Actions, if any, on Matters Discussed in Executive Session

IX. Adjourn

Chester County Wastewater Recovery

Commission Meeting
June 17, 2025

The Chester Sewer District held its Board of Commissioners Meeting on Tuesday, June 17, 2025. The meeting was called to order at 3:04 pm EST at 2715 Gaston Farm Road, Chester, SC. Those in attendance were: Tony Pope, Chairman; Hal Stone, Secretary; Edena Sanders, Board Member; Gloria Crank, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Financial Analyst; Tony Young, WWTP Operations Superintendent (Lando-Manetta, Rocky Creek, and Sandy River); Duane Wingo, District Engineer; Yashica Evans, Executive Assistant; and Alexis Lindsay, Attorney. Notification of this meeting was given on the CWR website, and on the bulletin board at the Administrative Office.

Invocation – Chairman Tony Pope

The Minutes from the May 20, 2025 meeting were approved.

A motion to approve the minutes was made by Hal Stone, second by Bill Bundy and unanimously approved.

Chairman Tony Pope called for Old Business:

WWTP Update & Maintenance Report - Mr. Tony Young presented the WWTP Update and the Maintenance Report for May 2025. The maintenance report was accepted as information. A copy of the reports are attached to the minutes.

Financial Statement- Mr. Joel Manning presented the Financial Statement for May 2025. A copy of the report is attached to the minutes.

Project Updates- Mr. Phillip A. Thompson-King presented the Project Updates for May/June 2025. A copy of the report is attached to the minutes.

Note: All Old Business Reports were accepted by Unanimous Consent.

Chairman Tony Pope called for New Business:

Introduction of District Engineer
Mr. Phillip Thompson-King, Executive Director introduced CWR's District Engineer, Duane Wingo P.E.

A motion to proceed with the proposed budget and move for the public hearing to be held on June 16, 2025 at 6:00 pm, was made by Tony Pope, second by Hal Stone, and unanimously agreed.

Budget Approval for FY 2026
Mr. Thompson-King, Executive Director presented the FY 2025-2026 Budget for approval.

A motion to adopt the budget was made by Hal Stone, and second by Bill Bundy, and unanimously agreed.

Paid Parental Leave Policy
Mr. Thompson-King, Executive Director, presented the Paid Parental Leave Policy.
A motion to adopt the policy was made by Hal Stone, second by Edena Sanders and unanimously agreed.

No members of the public were present to offer comments during public comment.

Executive Session
A motion to enter Executive Session was made by Bill Bundy, second by Gloria Crank, and unanimously agreed.

A motion to move out of Executive Session and back into regular session was made by Bill Bundy, second by Hal Stone, and unanimously agreed.

Please note that no action was taken during the Executive Session.

Regular Session
A motion to authorize the Executive Director to take any legal action necessary in order to continue to move forward with the Rock Hill sewer line extension was made by Gloria Crank, second by Bill Bundy and unanimously agreed.

Adjourn
A motion to adjourn was made by Hal Stone, second by Bill Bundy and unanimously agreed.

Approved:

Date:August 5, 2025

Respectfully Submitted:

By: ***Yashica Evans***

June 16, 2025

Memorandum

To: Phillip A. Thompson-King
From: Tony Young
Subject: Monthly Report for Plant Operations

Sandy River plant overall is operating well.

The following is a list of completed tasks for May:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Wasted 42,000 gallons.
- Had a meeting with AECOM and Heyward about septage receiving station.
- All plants had annual crane and hoist inspections.

Rocky Creek plant overall is operating well.

The following is a list of completed tasks for May:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Wasted 50,000 gallons.
- Dewatered 25,000 gallons.
- We had a generator fail after it lost a rear main seal. We are currently working on replacing it.

Lando/Manetta plant overall is operating well.

The following is a list of completed tasks for May:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Wasted 42,000 gallons.
- Hauled 26,000 gallons.

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of May 2025

Line Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	*MAY 2025*	JUN 2024	*Total to Date*	*Average*
Check for Problem	HOURS	28.0	53.0	25.0	21.0	10.0	22.0	34.0	82.0	57.0	138.0	*64.0*	27.0	**561.0**	**46.8**
	TIMES	3.0	7.0	3.0	5.0	1.0	5.0	6.0	11.0	10.0	10.0	*8.0*	5.0	**74.0**	**6.2**
Check Service	HOURS	29.0	35.0	11.0	70.0	5.0	36.0	30.0	19.0	12.0	20.0	*12.0*	14.0	**293.0**	**24.4**
	TIMES	4.0	9.0	3.0	8.0	1.0	8.0	7.0	4.0	4.0	5.0	*3.0*	3.0	**59.0**	**4.9**
Rod Service	HOURS	44.0	13.0	55.0	90.0	67.0	94.0	147.0	182.0	58.0	42.0	*59.0*	68.0	**919.0**	**76.6**
	TIMES	8.0	2.0	6.0	10.0	10.0	14.0	21.0	25.0	10.0	6.0	*12.0*	11.0	**135.0**	**11.3**
Replace Service	HOURS	0.0	40.0	0.0	45.0	15.0	0.0	67.0	0.0	0.0	0.0	*0.0*	0.0	**167.0**	**13.9**
	TIMES	0.0	1.0	0.0	1.0	1.0	0.0	2.0	0.0	0.0	0.0	*0.0*	0.0	**5.0**	**0.4**
Repair Service	HOURS	160.0	44.0	18.0	32.0	31.0	10.0	40.0	10.0	5.0	72.0	*44.0*	24.0	**490.0**	**40.8**
	TIMES	9.0	2.0	2.0	4.0	4.0	1.0	3.0	1.0	1.0	4.0	*3.0*	2.0	**36.0**	**3.0**
Install Clean-Out	HOURS	74.0	0.0	0.0	50.0	15.0	108.0	36.0	40.0	0.0	0.0	*0.0*	24.0	**347.0**	**28.9**
	TIMES	3.0	0.0	0.0	2.0	1.0	3.0	1.0	2.0	0.0	0.0	*0.0*	1.0	**13.0**	**1.1**
Locate Service	HOURS	0.0	10.0	12.0	20.0	0.0	2.0	0.0	0.0	0.0	26.0	*10.0*	0.0	**80.0**	**6.7**
	TIMES	0.0	1.0	2.0	2.0	0.0	1.0	0.0	0.0	0.0	4.0	*2.0*	0.0	**12.0**	**1.0**
Check Main	HOURS	25.0	20.0	11.0	20.0	7.0	45.0	0.0	2.0	2.0	10.0	*0.0*	8.0	**150.0**	**12.5**
	TIMES	2.0	2.0	2.0	4.0	2.0	9.0	0.0	1.0	1.0	1.0	*0.0*	3.0	**27.0**	**2.3**
Rod Main	HOURS	51.0	24.0	9.0	22.0	15.0	53.0	39.0	28.0	45.0	0.0	*44.0*	40.0	**370.0**	**30.8**
	TIMES	4.0	2.0	1.0	3.0	2.0	6.0	4.0	3.0	5.0	0.0	*4.0*	4.0	**38.0**	**3.2**
Repair Main	HOURS	0.0	0.0	0.0	36.0	0.0	0.0	15.0	80.0	168.0	0.0	*0.0*	24.0	**323.0**	**26.9**
	TIMES	0.0	0.0	0.0	1.0	0.0	0.0	1.0	2.0	5.0	0.0	*0.0*	1.0	**10.0**	**0.8**
Manhole Work	HOURS	0.0	33.0	38.0	59.0	54.0	20.0	26.0	29.0	84.0	51.0	*8.0*	23.0	**425.0**	**35.4**
	TIMES	0.0	4.0	3.0	6.0	5.0	2.0	4.0	3.0	5.0	4.0	*1.0*	3.0	**40.0**	**3.3**
Road Work	HOURS	6.0	6.0	15.0	5.0	8.0	0.0	6.0	0.0	0.0	30.0	*0.0*	4.0	**80.0**	**6.7**
	TIMES	1.0	1.0	1.0	1.0	1.0	0.0	1.0	0.0	0.0	1.0	*0.0*	1.0	**8.0**	**0.7**
Landscape Work Area	HOURS	45.0	0.0	0.0	25.0	0.0	2.0	10.0	0.0	12.0	0.0	*0.0*	14.0	**108.0**	**9.0**
	TIMES	4.0	0.0	0.0	3.0	0.0	1.0	1.0	0.0	2.0	0.0	*0.0*	2.0	**13.0**	**1.1**
Cut Right-of-Way	HOURS	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	12.0	**30.0**	**2.5**
	TIMES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	1.0	**3.0**	**0.3**
Other	HOURS	19.0	15.0	60.0	20.0	4.0	18.0	0.0	4.0	6.0	18.0	*8.0*	33.0	**205.0**	**17.1**
	TIMES	3.0	2.0	7.0	5.0	1.0	3.0	0.0	1.0	2.0	3.0	*1.0*	4.0	**32.0**	**2.7**
Total Hours		**499.0**	**293.0**	**254.0**	**515.0**	**231.0**	**410.0**	**450.0**	**476.0**	**449.0**	**407.0**	*249.0*	**315.0**	**4548.0**	**379.0**
Total Times		**43.0**	**33.0**	**30.0**	**55.0**	**29.0**	**53.0**	**51.0**	**53.0**	**45.0**	**38.0**	*34.0*	**41.0**	**505.0**	**42.1**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of May 2025

Pump Station Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	*MAY 2025*	JUN 2024	*Total to Date*	*Average*
Check Chester Station	HOURS	45.0	51.0	38.0	57.0	46.0	32.0	46.0	18.0	35.0	23.0	*53.0*	48.0	**492.0**	**41.0**
	TIMES	3.0	5.0	4.0	5.0	4.0	4.0	4.0	2.0	3.0	3.0	*5.0*	4.0	**46.0**	**3.8**
Check Richburg Station	HOURS	34.0	62.0	66.0	45.0	56.0	48.0	48.0	23.0	35.0	23.0	*51.0*	48.0	**539.0**	**44.9**
	TIMES	3.0	5.0	5.0	3.0	5.0	4.0	4.0	2.0	3.0	3.0	*5.0*	4.0	**46.0**	**3.8**
Service Pumps	HOURS	12.0	0.0	0.0	0.0	0.0	34.0	36.0	47.0	0.0	12.0	*0.0*	0.0	**141.0**	**11.8**
	TIMES	1.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	0.0	1.0	*0.0*	0.0	**8.0**	**0.7**
Service Controls	HOURS	13.0	9.0	54.0	12.0	34.0	26.0	3.0	4.0	23.0	2.0	*34.0*	8.0	**222.0**	**18.5**
	TIMES	4.0	1.0	14.0	2.0	6.0	6.0	2.0	2.0	2.0	1.0	*6.0*	1.0	**47.0**	**3.9**
Other	HOURS	18.0	56.0	61.0	0.0	19.0	34.0	49.0	3.5	0.0	144.0	*21.0*	25.0	**430.5**	**35.9**
	TIMES	3.0	6.0	11.0	0.0	3.0	3.0	10.0	3.0	0.0	6.0	*2.0*	2.0	**49.0**	**4.1**
Total Hours		**122.0**	**178.0**	**219.0**	**114.0**	**155.0**	**174.0**	**182.0**	**95.5**	**93.0**	**204.0**	***159.0***	**129.0**	**1824.5**	**152.0**
Total Times		**14.0**	**17.0**	**34.0**	**10.0**	**18.0**	**19.0**	**22.0**	**11.0**	**8.0**	**14.0**	***18.0***	**11.0**	**196.0**	**16.3**
Preventive Maintenance															
Smoke Test	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	15.0	10.0	*2.0*	8.0	**50.0**	**4.2**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	*1.0*	1.0	**5.0**	**0.4**
Inspect Manholes	HOURS	0.0	0.0	10.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	*0.0*	0.0	**14.0**	**1.2**
	TIMES	0.0	0.0	1.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	*0.0*	0.0	**3.0**	**0.3**
Clean Manholes	HOURS	0.0	34.0	0.0	18.0	0.0	0.0	14.0	0.0	0.0	0.0	*20.0*	0.0	**86.0**	**7.2**
	TIMES	0.0	3.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	*1.0*	0.0	**6.0**	**0.5**
Clean Mains	HOURS	30.0	60.0	79.0	82.0	33.0	106.0	56.0	8.0	32.0	153.0	*105.0*	36.0	**780.0**	**65.0**
	TIMES	2.0	4.0	5.0	4.0	3.0	8.0	3.0	1.0	3.0	5.0	*6.0*	2.0	**46.0**	**3.8**
Check Right-of-Way	HOURS	33.0	24.0	115.0	30.0	0.0	0.0	3.0	16.0	0.0	24.0	*88.0*	16.0	**349.0**	**29.1**
	TIMES	3.0	3.0	7.0	1.0	0.0	0.0	1.0	1.0	0.0	1.0	*2.0*	1.0	**20.0**	**1.7**
TV Lines	HOURS	82.0	56.0	8.0	24.0	59.0	77.0	194.0	82.0	72.0	41.0	*66.0*	79.0	**840.0**	**70.0**
	TIMES	11.0	7.0	1.0	4.0	9.0	11.0	18.0	10.0	8.0	4.0	*9.0*	9.0	**101.0**	**8.4**
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**145.0**	**174.0**	**212.0**	**154.0**	**92.0**	**183.0**	**271.0**	**121.0**	**119.0**	**228.0**	***281.0***	**139.0**	**2119.0**	**176.6**
Total Times		**16.0**	**17.0**	**14.0**	**10.0**	**12.0**	**19.0**	**25.0**	**13.0**	**12.0**	**11.0**	***19.0***	**13.0**	**181.0**	**15.1**
New Taps															
Residential	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Commercial	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	***0.0***	**0.0**	**0.0**	**0.0**
Total Times		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	***0.0***	**0.0**	**0.0**	**0.0**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of May 2025

Shop Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	*MAY 2025*	JUN 2024	*Total to Date*	*Average*
Clean Trucks	HOURS	4.0	2.0	17.0	2.0	21.0	4.0	20.0	23.0	9.0	17.0	*14.0*	2.0	**135.0**	**11.3**
	TIMES	3.0	2.0	4.0	2.0	5.0	4.0	7.0	5.0	6.0	5.0	*4.0*	2.0	**49.0**	**4.1**
Check Equipment	HOURS	0.0	10.0	15.0	25.0	21.0	25.0	5.0	0.0	23.0	13.0	*22.0*	12.0	**171.0**	**14.3**
	TIMES	0.0	1.0	2.0	2.0	3.0	2.0	1.0	0.0	3.0	2.0	*3.0*	2.0	**21.0**	**1.8**
Service Equipment	HOURS	9.0	0.0	0.0	0.0	18.0	0.0	11.0	15.0	15.0	6.0	*10.0*	1.0	**85.0**	**7.1**
	TIMES	3.0	0.0	0.0	0.0	2.0	0.0	2.0	2.0	2.0	2.0	*1.0*	1.0	**15.0**	**1.3**
Grounds Maintenance	HOURS	24.0	22.0	17.0	3.0	18.0	29.0	3.0	2.0	17.0	13.0	*23.0*	3.0	**174.0**	**14.5**
	TIMES	4.0	7.0	4.0	3.0	6.0	4.0	3.0	2.0	5.0	4.0	*5.0*	3.0	**50.0**	**4.2**
Stock Supplies	HOURS	17.0	15.0	0.0	10.0	10.0	1.0	11.0	0.0	20.0	0.0	*0.0*	4.0	**88.0**	**7.3**
	TIMES	2.0	1.0	0.0	1.0	1.0	1.0	2.0	0.0	1.0	0.0	*0.0*	1.0	**10.0**	**0.8**
Re-Stock Trucks	HOURS	10.0	5.0	17.0	7.0	31.0	6.0	7.0	5.0	16.0	9.0	*23.0*	5.0	**141.0**	**11.8**
	TIMES	9.0	5.0	6.0	7.0	6.0	6.0	3.0	5.0	6.0	5.0	*10.0*	5.0	**73.0**	**6.1**
Haul Spoil Dirt	HOURS	0.0	16.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**26.0**	**2.2**
	TIMES	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**2.0**	**0.2**
Check Alarm	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	*0.0*	1.0	**37.0**	**3.1**
	TIMES	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	*0.0*	1.0	**6.0**	**0.5**
Total Hours		**94.0**	**70.0**	**66.0**	**47.0**	**129.0**	**65.0**	**57.0**	**45.0**	**106.0**	**58.0**	***92.0***	**28.0**	**857.0**	**71.4**
Total Times		**25.0**	**17.0**	**16.0**	**15.0**	**24.0**	**17.0**	**18.0**	**14.0**	**24.0**	**18.0**	***23.0***	**15.0**	**226.0**	**18.8**
Inspections															
New Services	HOURS	24.0	0.0	0.0	0.0	0.0	9.0	4.0	0.0	0.0	0.0	*0.0*	0.0	**37.0**	**3.1**
	TIMES	7.0	0.0	0.0	0.0	0.0	4.0	1.0	0.0	0.0	0.0	*0.0*	0.0	**12.0**	**1.0**
Repair Existing Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
New Construction	HOURS	16.0	20.0	3.0	2.0	1.0	0.0	1.0	5.0	4.0	23.0	*3.0*	17.0	**95.0**	**7.9**
	TIMES	2.0	7.0	2.0	2.0	1.0	0.0	1.0	5.0	4.0	5.0	*3.0*	6.0	**38.0**	**3.2**
Rehab Existing	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other-Grease traps	HOURS	0.0	0.0	0.0	0.0	0.0	32.0	16.0	0.0	0.0	0.0	*0.0*	0.0	**48.0**	**4.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	2.0	1.0	0.0	0.0	0.0	*0.0*	0.0	**3.0**	**0.3**
Total Hours		**40.0**	**20.0**	**3.0**	**2.0**	**1.0**	**41.0**	**21.0**	**5.0**	**4.0**	**23.0**	***3.0***	**17.0**	**180.0**	**15.0**
Total Times		**9.0**	**7.0**	**2.0**	**2.0**	**1.0**	**6.0**	**3.0**	**5.0**	**4.0**	**5.0**	***3.0***	**6.0**	**53.0**	**4.4**

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2024-2025

Month of May 2025

Plant Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2024	Total to Date	Average
Clean Drying Beds	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Load Sludge	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	0.0	31.0	16.0	93.0	48.0	8.0	6.0	50.0	25.0	0.0	36.0	0.0	313.0	26.1
	TIMES	0.0	3.0	2.0	5.0	4.0	1.0	1.0	3.0	1.0	0.0	1.0	0.0	21.0	1.8
Total Hours		**0.0**	**31.0**	**16.0**	**93.0**	**48.0**	**8.0**	**6.0**	**50.0**	**25.0**	**0.0**	36.0	**0.0**	313.0	26.1
Total Times		**0.0**	**3.0**	**2.0**	**5.0**	**4.0**	**1.0**	**1.0**	**3.0**	**1.0**	**0.0**	1.0	**0.0**	21.0	1.8
Line Locations															
Locate for Utilities	HOURS	0.0	0.0	0.0	0.0	10.0	2.0	1.0	0.0	0.0	0.0	0.0	1.0	14.0	1.2
	TIMES	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	1.0	4.0	0.3
Locate for Contractors	HOURS	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.7
	TIMES	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.1
Other	HOURS	34.0	34.0	34.0	13.0	20.0	17.0	20.0	20.0	30.0	31.0	40.0	24.0	317.0	26.4
	TIMES	7.0	6.0	9.0	5.0	3.0	4.0	6.0	3.0	6.0	6.0	5.0	5.0	65.0	5.4
Total Hours		**34.0**	**34.0**	**34.0**	**13.0**	**38.0**	**19.0**	**21.0**	**20.0**	**30.0**	**31.0**	40.0	**25.0**	339.0	28.3
Total Times		**7.0**	**6.0**	**9.0**	**5.0**	**5.0**	**5.0**	**7.0**	**3.0**	**6.0**	**6.0**	5.0	**6.0**	70.0	5.8
Non-Category-Training	**HOURS**	**9.0**	**8.0**	**16.0**	**22.0**	**10.0**	**12.0**	**12.0**	**9.0**	**5.0**	**0.0**	42.0	**11.0**	156.0	13.0
	TIMES	**2.0**	**1.0**	**2.0**	**3.0**	**1.0**	**1.0**	**1.0**	**2.0**	**2.0**	**0.0**	3.0	**2.0**	20.0	1.7
Lost Time															
Sick Days	HOURS	32.0	60.0	8.0	40.0	0.0	24.0	40.0	16.0	44.0	32.0	48.0	16.0	360.0	30.0
	TIMES	4.0	7.0	1.0	5.0	0.0	3.0	5.0	2.0	7.0	4.0	7.0	2.0	47.0	3.9
Vacations	HOURS	64.0	80.0	96.0	104.0	104.0	104.0	32.0	16.0	40.0	88.0	112.0	152.0	992.0	82.7
	TIMES	8.0	10.0	12.0	13.0	13.0	13.0	4.0	2.0	5.0	11.0	14.0	19.0	124.0	10.3
Holidays	HOURS	48.0	0.0	48.0	0.0	160.0	168.0	112.0	48.0	0.0	56.0	56.0	48.0	744.0	62.0
	TIMES	6.0	0.0	6.0	0.0	20.0	21.0	14.0	6.0	0.0	7.0	7.0	6.0	93.0	7.8
Time Off	HOURS	0.0	0.0	0.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.0	1.3
	TIMES	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.2
On-Job Accidents	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**144.0**	**140.0**	**152.0**	**160.0**	**264.0**	**296.0**	**184.0**	**80.0**	**84.0**	**176.0**	216.0	**216.0**	1352.0	112.7
Total Times		**18.0**	**17.0**	**19.0**	**20.0**	**33.0**	**37.0**	**23.0**	**10.0**	**12.0**	**22.0**	28.0	**27.0**	171.0	14.3
	HOURS	**116.0**	**48.0**	**81.0**	**49.0**	**50.0**	**71.0**	**101.0**	**78.5**	**66.0**	**72.0**	48.0	**48.0**	388.0	32.3
Overtime Worked	**TIMES**	**42.0**	**36.0**	**46.0**	**37.0**	**38.0**	**41.0**	**60.0**	**36.0**	**40.0**	**37.0**	32.0	**31.0**	760.0	63.3

Chester Sewer District
Year-to-Date Budget to Actual Comparison
Month Ended May 31, 2025

	Annual Budget	YTD Budget	MTD Actual	YTD Actual	Variance Over / (Under)
Operating					
REVENUE					
Wastewater treatment Services	$5,922,700	$5,429,142	$488,951	$5,415,630	$ (13,512)
Compliance Sampling	$41,000	$37,583	$0	$56,802	$ 19,219
Interest Income	-	$0	$94,655	$720,757	$ 720,757
Other Income	-	$0	$10,411	$52,150	$ 52,150
Operating Revenue	$ 5,963,700	$ 5,466,725	$ 594,017	$ 6,245,339	$ 778,614
EXPENSE					
Administration	$1,909,543	$1,750,414	$123,218	$1,459,734	$ (290,680)
Maintenance	$1,581,586	$1,449,787	$177,607	$1,636,000	186,213
Lando Plant	$339,018	$310,767	$33,340	$371,355	60,589
Rocky Creek	$540,623	$495,571	$27,486	$499,500	3,929
Sandy River	$685,680	$628,540	$38,570	$543,892	(84,648)
Pretreatment	$233,750	$214,271	$4,113	$238,678	24,407
Total Expense	$ 5,290,200	$4,849,350	404,334	$4,749,159	$ (100,191)
Operating Surplus(Deficit)	$ 673,500	$ 617,375	$189,683	$1,496,180	
Capital					
REVENUE					
Debt Issuance	$0	$0	$0	$0	-
Fund Balance	$300,000	$275,000	$0	$0	(275,000)
Capital Recovery fees	$0	$0	$0	$110,980	110,980
Grant Revenue	$4,378,000	$4,013,167	$0	$0	(4,013,167)
Construction Revenue	$4,678,000	$4,288,167	$0	$110,980	-$4,177,187
EXPENSE					
Cushion Fund	$5,800	$5,317	$483	$5,313	(4)
Debt Service	$667,700	$612,058	$48,634	$534,967	(77,091)
Capital Expenditures	$4,678,000	$4,288,167	$36,990	$395,104	(3,893,063)
Construction Expense	5,351,500	4,905,542	86,106	935,384	(3,970,154)
Construction Surplus (Deficit)	-$673,500	-$617,375	-$86,106	-$824,404	
Total Surplus (Deficit)	$0	$0	$103,577	$671,776	

CWR

CHESTER COUNTY WASTEWATER RECOVERY

Board of Commissioners' Projects & Director's Update June 2025

Board Update Report

I. Rock Hill Connection Project Updates

1. Federal Special Appropriations – $10 Million (U.S. Senator Lindsey Graham)

Key Activities – May 2025

- Continued progress on required documentation for the EPA Community Grant Program:
  - Coordinating with AECOM regarding stakeholder correspondence for the NEPA review process.
  - AECOM is preparing figures for submission as part of the U.S. Army Corps of Engineers (USACE) 404 permit application.
  - Ongoing updates to key contact information and completion of supplemental documentation.
  - CWR staff and key project team members are completing mandatory EPA training in preparation for the grant submission. EPA may permit completion of training up to 90 days post-award.
  - Held a virtual meeting with the assigned EPA representative; awaiting clarification on required documentation.

II. South Carolina Infrastructure Investment Program (SCIIP) Grant

- Continued collaboration with the City of Rock Hill and engineering partners to:
  - Finalize proposed easement routes.
  - Verify that all easements are located on publicly owned property.
- Weekly coordination meetings held with the SC Rural Infrastructure Authority (RIA).
- Submitted final bid documents to RIA for review.

Pre-Construction Coordination

- Held a pre-construction meeting with Harren Construction, Inc., the selected contractor. Meeting objectives included:
  - Execution of all contract documents.
  - Issuance of the official Notice to Proceed.
  - Review and discussion of critical construction startup requirements.

III. Water Infrastructure Finance and Innovation Act (WIFIA) – Letter of Interest

- Continued refinement of the Preliminary Engineering Report (PER) in support of the upcoming WIFIA Letter of Interest (LOI) submission.

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2. Economic Development Administration (EDA) Grant

- **No new activity to report.**

3. Edgeland Road – SCDOT Widening Project

- Received an updated Memorandum of Agreement (MOA) from the South Carolina Department of Transportation (SCDOT) outlining cost-sharing responsibilities.
- Awaiting the finalized document for official execution.

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4. Industrial Pretreatment Program

Discharge Monitoring Reports (DMRs) & Compliance Sampling – May 2025

- Reviewed all submitted DMRs from Significant Industrial Users (SIUs); no violations identified.
- Continued internal and external review of SIU discharge permits.
- Finalizing IKO's Mat Tech Discharge Permit.
- Working with the South Carolina Department of Environmental Services (DES) to permit the newly installed wastewater service line.

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5. Miscellaneous Activities

- Conducted meetings and conference calls with prospective developers to assess new project opportunities.
- Responded to two (2) economic development Requests for Information (RFIs).