Agenda

May 20, 2025
2715 Gaston Farm Road, Chester, SC 29706
3:00 PM

I. Call Meeting to Order

II. Invocation

III. Pledge of Allegiance

IV. Approval of Minutes of the Last Meeting

V. Old Business

a. WWTP Update & Maintenance Report - Mr. Tony Young
b. Financial Statement - Mr. Joel Manning
c. Project Updates - Mr. Phillip A. Thompson-King

VI. New Business

a. Draft Budget Proposal for FY 2025-2026 - Mr. Phillip A. Thompson-King
b. SCDOT Memorandum of Agreement (MOA) - Mr. Phillip A. Thompson-King
c. Property Purchase Resolution - Pope Flynn Group
d. Public Comment

VII. Executive Session

a. Under S.C. Code Section 30-4-70(a)(2) matters covered by attorney-client privilege regarding matters covered by the attorney-client privilege related to a contractual arrangement and the position of the public agency.
b. Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to a legal action concerning a pending claim against the District.

VIII. Actions, if any, on Matters Discussed in Executive Session

IX. Adjourn

Chester County Wastewater Recovery

Commission Meeting
May 20, 2025

The Chester Sewer District held its Board of Commissioners Meeting on Tuesday, May 20, 2025. The meeting was called to order at 3:00 pm EST at 2715 Gaston Farm Road, Chester, SC. Those in attendance were: Tony Pope, Chairman; Hal Stone, Secretary; Edena Sanders, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Financial Analyst; Tony Young, WWTP Operations Superintendent (Lando-Manetta, Rocky Creek, and Sandy River); Ricardo Franco, Huseby Global Litigation and Alexis Lindsay, Attorney. Notification of this meeting was given on the CWR website, and on the bulletin board at the Administrative Office.

*** Chairman Tony Pope noted that Chester Sewer District does have quorum present and the District may conduct business as such.**

Invocation – Tony Pope

The Minutes from the April 22, 2025 meeting were approved.

A motion to approve the minutes was made by Hal Stone, second by Edena Sanders and unanimously approved.

Chairman Tony Pope called for Old Business:

WWTP Update & Maintenance Report - Mr. Tony Young presented the WWTP Update and the Maintenance Report for April 2025 The maintenance report was accepted as information. A copy of the reports are attached to the minutes.

Financial Statement- Mr. Joel Manning presented the Financial Statement for April 2025. A copy of the report is attached to the minutes.

Project Updates- Mr. Phillip A. Thompson-King presented the Project Updates for April/May 2025. A copy of the report is attached to the minutes.

Note: All Old Business Reports were accepted by Unanimous Consent.

Chairman Tony Pope called for New Business:

Draft Budget Proposal for FY 2025-2026
Mr. Phillip Thompson-King, Executive Director, provided an overview of the proposed budget.

A motion to proceed with the proposed budget and move for the public hearing to be held on June 16, 2025 at 6:00 pm, was made by Tony Pope, second by Hal Stone, and unanimously agreed.

SCDOT Memorandum of Agreement (MOA)
Mr. Phillip Thompson-King, Executive Director and Attorney Alexis Lindsay provided an overview of the Memorandum of Agreement.

A motion to authorize the Executive Director to proceed with assistance from the legal team to execute the SCDOT Memorandum of Agreement once finalized was made by Hal Stone, second by Bill Bundy and unanimously agreed.

Property Purchase Resolution
Attorney Alexis Lindsay provided an overview of the Property Purchase Resolution.

A motion to adopt the resolution and authorize the Executive Director to negotiate on the District's behalf in the purchase of the real estate identified in the resolution, which also matches the purchase sales agreement was made by Bill Bundy, second by Hal Stone and unanimously agreed.

No members of the public were present to offer comments during public comment.

Executive Session
A motion to enter Executive Session was made by Bill Bundy, second by Edena Sanders, and unanimously agreed.

A motion to move out of Executive Session was made by Bill Bundy, second by Hal Stone, and unanimously agreed.

Please note that no action was taken during Executive Session.

Regular Session
A motion to return to Regular Session was made by Bill Bundy, second by Tony Pope, and unanimously agreed.

A motion to authorize the Executive Director to negotiate and resolve the incident with the Holy Place Church was made by Bill Bundy, second by Edena Sanders and unanimously agreed.

Adjourn
A motion to adjourn was made by Bill Bundy, second by Hal Stone and unanimously agreed.

Approved:

Date: June 17, 2025

Respectfully Submitted:

By: *Ricardo Franco, Huseby Global Litigation*

May 19, 2025

Memorandum

To: Phillip A. Thompson-King

From: Tony Young

Subject: Monthly Report for Plant Operations

The Sandy River plant overall is operating well.

The following is a list of completed tasks for April

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Dewatered 17777 gal
- Wasted 53295 gal
- Cleaned out grit structure debris.

The Rocky Creek plant overall is operating well.

The following is a list of completed tasks for April

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Repaired check valve on well
- Wasted 30,000 gallons.
- Dewatered 62,000 gallons.

The Lando/Manetta plant overall is operating well.
The following is a listing of completed tasks for April

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Wasted 72,951 gallons.
- Hauled 87,100 gallons.

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of April 2025

Line Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Check for Problem	HOURS	28.0	53.0	25.0	21.0	10.0	22.0	34.0	82.0	57.0	138.0	*51.0*	27.0	**548.0**	**45.7**
	TIMES	3.0	7.0	3.0	5.0	1.0	5.0	6.0	11.0	10.0	10.0	*10.0*	5.0	**76.0**	**6.3**
Check Service	HOURS	29.0	35.0	11.0	70.0	5.0	36.0	30.0	19.0	12.0	20.0	*52.0*	14.0	**333.0**	**27.8**
	TIMES	4.0	9.0	3.0	8.0	1.0	8.0	7.0	4.0	4.0	5.0	*7.0*	3.0	**63.0**	**5.3**
Rod Service	HOURS	44.0	13.0	55.0	90.0	67.0	94.0	147.0	182.0	58.0	42.0	*52.0*	68.0	**912.0**	**76.0**
	TIMES	8.0	2.0	6.0	10.0	10.0	14.0	21.0	25.0	10.0	6.0	*8.0*	11.0	**131.0**	**10.9**
Replace Service	HOURS	0.0	40.0	0.0	45.0	15.0	0.0	67.0	0.0	0.0	0.0	*70.0*	0.0	**237.0**	**19.8**
	TIMES	0.0	1.0	0.0	1.0	1.0	0.0	2.0	0.0	0.0	0.0	*2.0*	0.0	**7.0**	**0.6**
Repair Service	HOURS	160.0	44.0	18.0	32.0	31.0	10.0	40.0	10.0	5.0	72.0	*35.0*	24.0	**481.0**	**40.1**
	TIMES	9.0	2.0	2.0	4.0	4.0	1.0	3.0	1.0	1.0	4.0	*4.0*	2.0	**37.0**	**3.1**
Install Clean-Out	HOURS	74.0	0.0	0.0	50.0	15.0	108.0	36.0	40.0	0.0	0.0	*0.0*	24.0	**347.0**	**28.9**
	TIMES	3.0	0.0	0.0	2.0	1.0	3.0	1.0	2.0	0.0	0.0	*0.0*	1.0	**13.0**	**1.1**
Locate Service	HOURS	0.0	10.0	12.0	20.0	0.0	2.0	0.0	0.0	0.0	26.0	*23.0*	0.0	**93.0**	**7.8**
	TIMES	0.0	1.0	2.0	2.0	0.0	1.0	0.0	0.0	0.0	4.0	*2.0*	0.0	**12.0**	**1.0**
Check Main	HOURS	25.0	20.0	11.0	20.0	7.0	45.0	0.0	2.0	2.0	10.0	*26.0*	8.0	**176.0**	**14.7**
	TIMES	2.0	2.0	2.0	4.0	2.0	9.0	0.0	1.0	1.0	1.0	*3.0*	3.0	**30.0**	**2.5**
Rod Main	HOURS	51.0	24.0	9.0	22.0	15.0	53.0	39.0	28.0	45.0	0.0	*34.0*	40.0	**360.0**	**30.0**
	TIMES	4.0	2.0	1.0	3.0	2.0	6.0	4.0	3.0	5.0	0.0	*3.0*	4.0	**37.0**	**3.1**
Repair Main	HOURS	0.0	0.0	0.0	36.0	0.0	0.0	15.0	80.0	168.0	0.0	*0.0*	24.0	**323.0**	**26.9**
	TIMES	0.0	0.0	0.0	1.0	0.0	0.0	1.0	2.0	5.0	0.0	*0.0*	1.0	**10.0**	**0.8**
Manhole Work	HOURS	0.0	33.0	38.0	59.0	54.0	20.0	26.0	29.0	84.0	51.0	*36.0*	23.0	**453.0**	**37.8**
	TIMES	0.0	4.0	3.0	6.0	5.0	2.0	4.0	3.0	5.0	4.0	*3.0*	3.0	**42.0**	**3.5**
Road Work	HOURS	6.0	6.0	15.0	5.0	8.0	0.0	6.0	0.0	0.0	30.0	*6.0*	4.0	**86.0**	**7.2**
	TIMES	1.0	1.0	1.0	1.0	1.0	0.0	1.0	0.0	0.0	1.0	*1.0*	1.0	**9.0**	**0.8**
Landscape Work Area	HOURS	45.0	0.0	0.0	25.0	0.0	2.0	10.0	0.0	12.0	0.0	*0.0*	14.0	**108.0**	**9.0**
	TIMES	4.0	0.0	0.0	3.0	0.0	1.0	1.0	0.0	2.0	0.0	*0.0*	2.0	**13.0**	**1.1**
Cut Right-of-Way	HOURS	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*6.0*	12.0	**36.0**	**3.0**
	TIMES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*1.0*	1.0	**4.0**	**0.3**
Other	HOURS	19.0	15.0	60.0	20.0	4.0	18.0	0.0	4.0	6.0	18.0	*38.0*	33.0	**235.0**	**19.6**
	TIMES	3.0	2.0	7.0	5.0	1.0	3.0	0.0	1.0	2.0	3.0	*3.0*	4.0	**34.0**	**2.8**
Total Hours		**499.0**	**293.0**	**254.0**	**515.0**	**231.0**	**410.0**	**450.0**	**476.0**	**449.0**	**407.0**	***429.0***	**315.0**	**4728.0**	**394.0**
Total Times		**43.0**	**33.0**	**30.0**	**55.0**	**29.0**	**53.0**	**51.0**	**53.0**	**45.0**	**38.0**	***47.0***	**41.0**	**518.0**	**43.2**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of April 2025

Pump Station Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Check Chester Station	HOURS	45.0	51.0	38.0	57.0	46.0	32.0	46.0	18.0	35.0	23.0	*56.0*	48.0	**495.0**	**41.3**
	TIMES	3.0	5.0	4.0	5.0	4.0	4.0	4.0	2.0	3.0	3.0	*5.0*	4.0	**46.0**	**3.8**
Check Richburg Station	HOURS	34.0	62.0	66.0	45.0	56.0	48.0	48.0	23.0	35.0	23.0	*55.0*	48.0	**543.0**	**45.3**
	TIMES	3.0	5.0	5.0	3.0	5.0	4.0	4.0	2.0	3.0	3.0	*5.0*	4.0	**46.0**	**3.8**
Service Pumps	HOURS	12.0	0.0	0.0	0.0	0.0	34.0	36.0	47.0	0.0	12.0	*0.0*	0.0	**141.0**	**11.8**
	TIMES	1.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	0.0	1.0	*0.0*	0.0	**8.0**	**0.7**
Service Controls	HOURS	13.0	9.0	54.0	12.0	34.0	26.0	3.0	4.0	23.0	2.0	*5.0*	8.0	**193.0**	**16.1**
	TIMES	4.0	1.0	14.0	2.0	6.0	6.0	2.0	2.0	2.0	1.0	*2.0*	1.0	**43.0**	**3.6**
Other	HOURS	18.0	56.0	61.0	0.0	19.0	34.0	49.0	3.5	0.0	144.0	*27.0*	25.0	**436.5**	**36.4**
	TIMES	3.0	6.0	11.0	0.0	3.0	3.0	10.0	3.0	0.0	6.0	*3.0*	2.0	**50.0**	**4.2**
Total Hours		**122.0**	**178.0**	**219.0**	**114.0**	**155.0**	**174.0**	**182.0**	**95.5**	**93.0**	**204.0**	***143.0***	**129.0**	**1808.5**	**150.7**
Total Times		**14.0**	**17.0**	**34.0**	**10.0**	**18.0**	**19.0**	**22.0**	**11.0**	**8.0**	**14.0**	***15.0***	**11.0**	**193.0**	**16.1**
Preventive Maintenance															
Smoke Test	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	15.0	10.0	*0.0*	8.0	**48.0**	**4.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	*0.0*	1.0	**4.0**	**0.3**
Inspect Manholes	HOURS	0.0	0.0	10.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	*0.0*	0.0	**14.0**	**1.2**
	TIMES	0.0	0.0	1.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	*0.0*	0.0	**3.0**	**0.3**
Clean Manholes	HOURS	0.0	34.0	0.0	18.0	0.0	0.0	14.0	0.0	0.0	0.0	*0.0*	0.0	**66.0**	**5.5**
	TIMES	0.0	3.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	*0.0*	0.0	**5.0**	**0.4**
Clean Mains	HOURS	30.0	60.0	79.0	82.0	33.0	106.0	56.0	8.0	32.0	153.0	*75.0*	36.0	**750.0**	**62.5**
	TIMES	2.0	4.0	5.0	4.0	3.0	8.0	3.0	1.0	3.0	5.0	*5.0*	2.0	**45.0**	**3.8**
Check Right-of-Way	HOURS	33.0	24.0	115.0	30.0	0.0	0.0	3.0	16.0	0.0	24.0	*0.0*	16.0	**261.0**	**21.8**
	TIMES	3.0	3.0	7.0	1.0	0.0	0.0	1.0	1.0	0.0	1.0	*0.0*	1.0	**18.0**	**1.5**
TV Lines	HOURS	82.0	56.0	8.0	24.0	59.0	77.0	194.0	82.0	72.0	41.0	*116.0*	79.0	**890.0**	**74.2**
	TIMES	11.0	7.0	1.0	4.0	9.0	11.0	18.0	10.0	8.0	4.0	*10.0*	9.0	**102.0**	**8.5**
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**145.0**	**174.0**	**212.0**	**154.0**	**92.0**	**183.0**	**271.0**	**121.0**	**119.0**	**228.0**	***191.0***	**139.0**	**2029.0**	**169.1**
Total Times		**16.0**	**17.0**	**14.0**	**10.0**	**12.0**	**19.0**	**25.0**	**13.0**	**12.0**	**11.0**	***15.0***	**13.0**	**177.0**	**14.8**
New Taps															
Residential	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Commercial	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	***0.0***	**0.0**	**0.0**	**0.0**
Total Times		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	***0.0***	**0.0**	**0.0**	**0.0**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of April 2025

Shop Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Clean Trucks	HOURS	4.0	2.0	17.0	2.0	21.0	4.0	20.0	23.0	9.0	17.0	*12.0*	2.0	**133.0**	**11.1**
	TIMES	3.0	2.0	4.0	2.0	5.0	4.0	7.0	5.0	6.0	5.0	*5.0*	2.0	**50.0**	**4.2**
Check Equipment	HOURS	0.0	10.0	15.0	25.0	21.0	25.0	5.0	0.0	23.0	13.0	*5.0*	12.0	**154.0**	**12.8**
	TIMES	0.0	1.0	2.0	2.0	3.0	2.0	1.0	0.0	3.0	2.0	*1.0*	2.0	**19.0**	**1.6**
Service Equipment	HOURS	9.0	0.0	0.0	0.0	18.0	0.0	11.0	15.0	15.0	6.0	*1.0*	1.0	**76.0**	**6.3**
	TIMES	3.0	0.0	0.0	0.0	2.0	0.0	2.0	2.0	2.0	2.0	*1.0*	1.0	**15.0**	**1.3**
Grounds Maintenance	HOURS	24.0	22.0	17.0	3.0	18.0	29.0	3.0	2.0	17.0	13.0	*3.0*	3.0	**154.0**	**12.8**
	TIMES	4.0	7.0	4.0	3.0	6.0	4.0	3.0	2.0	5.0	4.0	*3.0*	3.0	**48.0**	**4.0**
Stock Supplies	HOURS	17.0	15.0	0.0	10.0	10.0	1.0	11.0	0.0	20.0	0.0	*0.0*	4.0	**88.0**	**7.3**
	TIMES	2.0	1.0	0.0	1.0	1.0	1.0	2.0	0.0	1.0	0.0	*0.0*	1.0	**10.0**	**0.8**
Re-Stock Trucks	HOURS	10.0	5.0	17.0	7.0	31.0	6.0	7.0	5.0	16.0	9.0	*11.0*	5.0	**129.0**	**10.8**
	TIMES	9.0	5.0	6.0	7.0	6.0	6.0	3.0	5.0	6.0	5.0	*11.0*	5.0	**74.0**	**6.2**
Haul Spoil Dirt	HOURS	0.0	16.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**26.0**	**2.2**
	TIMES	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**2.0**	**0.2**
Check Alarm	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	*0.0*	1.0	**37.0**	**3.1**
	TIMES	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	*0.0*	1.0	**6.0**	**0.5**
Total Hours		**94.0**	**70.0**	**66.0**	**47.0**	**129.0**	**65.0**	**57.0**	**45.0**	**106.0**	**58.0**	***32.0***	**28.0**	**797.0**	**66.4**
Total Times		**25.0**	**17.0**	**16.0**	**15.0**	**24.0**	**17.0**	**18.0**	**14.0**	**24.0**	**18.0**	***21.0***	**15.0**	**224.0**	**18.7**
Inspections															
New Services	HOURS	24.0	0.0	0.0	0.0	0.0	9.0	4.0	0.0	0.0	0.0	*0.0*	0.0	**37.0**	**3.1**
	TIMES	7.0	0.0	0.0	0.0	0.0	4.0	1.0	0.0	0.0	0.0	*0.0*	0.0	**12.0**	**1.0**
Repair Existing Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
New Construction	HOURS	16.0	20.0	3.0	2.0	1.0	0.0	1.0	5.0	4.0	23.0	*40.0*	17.0	**132.0**	**11.0**
	TIMES	2.0	7.0	2.0	2.0	1.0	0.0	1.0	5.0	4.0	5.0	*6.0*	6.0	**41.0**	**3.4**
Rehab Existing	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other-Grease traps	HOURS	0.0	0.0	0.0	0.0	0.0	32.0	16.0	0.0	0.0	0.0	*0.0*	0.0	**48.0**	**4.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	2.0	1.0	0.0	0.0	0.0	*0.0*	0.0	**3.0**	**0.3**
Total Hours		**40.0**	**20.0**	**3.0**	**2.0**	**1.0**	**41.0**	**21.0**	**5.0**	**4.0**	**23.0**	***40.0***	**17.0**	**217.0**	**18.1**
Total Times		**9.0**	**7.0**	**2.0**	**2.0**	**1.0**	**6.0**	**3.0**	**5.0**	**4.0**	**5.0**	***6.0***	**6.0**	**56.0**	**4.7**

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2024-2025

Month of April 2025

Plant Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2024	JUN 2024	Total to Date	Average
Clean Drying Beds	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Load Sludge	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	0.0	31.0	16.0	93.0	48.0	8.0	6.0	50.0	25.0	0.0	0.0	0.0	277.0	23.1
	TIMES	0.0	3.0	2.0	5.0	4.0	1.0	1.0	3.0	1.0	0.0	0.0	0.0	20.0	1.7
Total Hours		**0.0**	**31.0**	**16.0**	**93.0**	**48.0**	**8.0**	**6.0**	**50.0**	**25.0**	**0.0**	**0.0**	**0.0**	**277.0**	**23.1**
Total Times		**0.0**	**3.0**	**2.0**	**5.0**	**4.0**	**1.0**	**1.0**	**3.0**	**1.0**	**0.0**	**0.0**	**0.0**	**20.0**	**1.7**
Line Locations															
Locate for Utilities	HOURS	0.0	0.0	0.0	0.0	10.0	2.0	1.0	0.0	0.0	0.0	0.0	1.0	14.0	1.2
	TIMES	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	1.0	4.0	0.3
Locate for Contractors	HOURS	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.7
	TIMES	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.1
Other	HOURS	34.0	34.0	34.0	13.0	20.0	17.0	20.0	20.0	30.0	31.0	24.0	24.0	301.0	25.1
	TIMES	7.0	6.0	9.0	5.0	3.0	4.0	6.0	3.0	6.0	6.0	6.0	5.0	66.0	5.5
Total Hours		**34.0**	**34.0**	**34.0**	**13.0**	**38.0**	**19.0**	**21.0**	**20.0**	**30.0**	**31.0**	**24.0**	**25.0**	**323.0**	**26.9**
Total Times		**7.0**	**6.0**	**9.0**	**5.0**	**5.0**	**5.0**	**7.0**	**3.0**	**6.0**	**6.0**	**6.0**	**6.0**	**71.0**	**5.9**
Non-Category-Training	**HOURS**	**9.0**	**8.0**	**16.0**	**22.0**	**10.0**	**12.0**	**12.0**	**9.0**	**5.0**	**0.0**	**24.0**	**11.0**	**138.0**	**11.5**
	TIMES	**2.0**	**1.0**	**2.0**	**3.0**	**1.0**	**1.0**	**1.0**	**2.0**	**2.0**	**0.0**	**3.0**	**2.0**	**20.0**	**1.7**
Lost Time															
Sick Days	HOURS	32.0	60.0	8.0	40.0	0.0	24.0	40.0	16.0	44.0	32.0	24.0	16.0	336.0	28.0
	TIMES	4.0	7.0	1.0	5.0	0.0	3.0	5.0	2.0	7.0	4.0	3.0	2.0	43.0	3.6
Vacations	HOURS	64.0	80.0	96.0	104.0	104.0	104.0	32.0	16.0	40.0	88.0	16.0	152.0	896.0	74.7
	TIMES	8.0	10.0	12.0	13.0	13.0	13.0	4.0	2.0	5.0	11.0	2.0	19.0	112.0	9.3
Holidays	HOURS	48.0	0.0	48.0	0.0	160.0	168.0	112.0	48.0	0.0	56.0	48.0	48.0	736.0	61.3
	TIMES	6.0	0.0	6.0	0.0	20.0	21.0	14.0	6.0	0.0	7.0	6.0	6.0	92.0	7.7
Time Off	HOURS	0.0	0.0	0.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.0	1.3
	TIMES	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.2
On-Job Accidents	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**144.0**	**140.0**	**152.0**	**160.0**	**264.0**	**296.0**	**184.0**	**80.0**	**84.0**	**176.0**	**88.0**	**216.0**	**1232.0**	**102.7**
Total Times		**18.0**	**17.0**	**19.0**	**20.0**	**33.0**	**37.0**	**23.0**	**10.0**	**12.0**	**22.0**	**11.0**	**27.0**	**155.0**	**12.9**
Overtime Worked	**HOURS**	**116.0**	**48.0**	**81.0**	**49.0**	**50.0**	**71.0**	**101.0**	**78.5**	**66.0**	**72.0**	**62.0**	**48.0**	**359.0**	**29.9**
	TIMES	**42.0**	**36.0**	**46.0**	**37.0**	**38.0**	**41.0**	**60.0**	**36.0**	**40.0**	**37.0**	**31.0**	**31.0**	**752.0**	**62.7**

Chester Sewer District
Year-to-Date Budget to Actual Comparison
Month Ended April , 2025

	Annual Budget	YTD Budget	MTD Actual	YTD Actual	Variance Over / (Under)
Operating					
REVENUE					
Wastewater treatment Services	$5,922,700	$4,935,583	$483,410	$4,926,679	$ (8,904)
Compliance Sampling	$41,000	$34,167	$7,476	$56,802	$ 22,635
Interest Income	-	$0	$91,775	$626,102	$ 626,102
Other Income	-	$0	$617	$41,739	$ 41,739
Operating Revenue	$ 5,963,700	$ 4,969,750	$ 583,278	$ 5,651,322	$ 681,572
EXPENSE					
Administration	$1,909,543	$1,591,286	$158,673	$1,336,516	$ (254,770)
Maintenance	$1,581,586	$1,317,988	$186,366	$1,458,393	140,404
Lando Plant	$339,018	$282,515	$33,614	$338,015	55,500
Rocky Creek	$540,623	$450,519	$35,240	$472,014	21,495
Sandy River	$685,680	$571,400	$45,950	$505,322	(66,078)
Pretreatment	$233,750	$194,792	$33,257	$234,565	39,774
Total Expense	$ 5,290,200	$4,408,500	493,100	$4,344,825	$ (63,675)
Operating Surplus(Deficit)	$ 673,500	$ 561,250	$90,178	$1,306,497	
Capital					
REVENUE					
Debt Issuance	$0	$0	$0	$0	-
Fund Balance	$300,000	$250,000	$0	$0	(250,000)
Capital Recovery fees	$0	$0	$0	$110,980	110,980
Grant Revenue	$4,378,000	$3,648,333	$0	$0	(3,648,333)
Construction Revenue	$4,678,000	$3,898,333	$0	$110,980	-$3,787,353
EXPENSE					
Cushion Fund	$5,800	$4,833	$483	$4,830	(3)
Debt Service	$667,700	$556,417	$48,633	$486,333	(70,083)
Capital Expenditures	$4,678,000	$3,898,333	$20,000	$358,114	(3,540,219)
Construction Expense	5,351,500	4,459,583	69,117	849,278	(3,610,302)
Construction Surplus (Deficit)	-$673,500	-$561,250	-$69,117	-$738,298	
Total Surplus (Deficit)	$0	$0	$21,061	$568,199	

CWR

CHESTER COUNTY WASTEWATER RECOVERY

Board of Commissioners'

Projects & Director's Update

May 2025

Update Report

1. CWR Rock Hill Connection Efforts

I. Federal Special Appropriations – $10 Million (U.S. Senator Lindsey Graham)

Key Activities – April 2025

- Continued work on various EPA Community Grant Program forms:
  - Submitted and received approval for the cost share waiver.
  - Coordinating with AECOM on stakeholder correspondence for the NEPA review.
  - AECOM is preparing figures for the USACE 404 permit submission.

- **Budget and Compliance:**
  - Ongoing preparation of SF-424C Budget Information for Construction Programs.
  - Training requirement: CWR and key team members are completing the required EPA training in anticipation of the Community Grant application. EPA may allow up to 90 days post-award for completion.

II. South Carolina Infrastructure Investment Program (SCIIP) Grant

- Held coordination meeting with Rock Hill and engineering teams to finalize easement routes and confirm public ownership.
- Continued weekly coordination meetings with the Rural Infrastructure Authority (RIA).
- Submitted all bid documents to RIA for review.

Post-RIA Review Submittals:

- Provided Expenditure Schedule/Spending Plan.
- Submitted Acknowledgement & Assumption of Risk Agreement, outlining:
  - Contractual commitments to spend SCIIP funds on projects not completed by the June 1, 2026 deadline.
  - Confirmation that SCIIP fund spending authorization ends December 31, 2026, with remaining obligations becoming CWR's responsibility.

III. WIFIA Letter of Interest (LOI)

- Continued development and refinement of the Preliminary Engineering Report (PER) to support the LOI submission.

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2. EDA Grant Efforts

- No activity to report.

3. Edgeland Road – SCDOT Road Widening Project

- Received the updated Memorandum of Agreement (MOA) from SCDOT for cost-sharing.

4. Industrial Pretreatment Program

Discharge Monitoring Reports (DMRs) & Compliance Sampling – April 2025

- **DMRs:** Reviewed reports from Industrial Users; no violations identified.
- **SIU Permitting:** Ongoing internal and external reviews of Significant Industrial User permits.

- **Compliance Sampling:** Conducted by Pace Analytical at:
  - Specialty Polymers
  - Omnova Solutions

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5. Miscellaneous Activities

- Held meetings and conference calls with potential developers to explore new project opportunities.
- Continued regular coordination meetings with IKO on active projects.

PROPOSED
CWR
FY 2026 BUDGET

CWR

CHESTER COUNTY WASTEWATER RECOVERY

Chester Wastewater Recovery (CWR)

1. Major Capital Projects

A. Rock Hill Sewer Connection

CWR is initiating a major infrastructure project to connect its system to the City of Rock Hill's wastewater infrastructure. Upon completion, CWR will become a customer of the City of Rock Hill. This connection is the most cost-effective and sustainable solution for addressing both short-term and long-term sewer capacity needs in the Richburg area.

- **Purpose**: Support regional growth and relieve system capacity constraints
- **Funding Sources**: Combination of federal and state legislative appropriations, grants, and CWR capital
- **Outcome**: Long-term, scalable wastewater solution that promotes economic development

B. Sewer Line Extension to Serve Albemarle

Paired with the Rock Hill connection, this sewer line extension will support Albemarle, a major new industrial customer. This infrastructure will enable industrial expansion and job creation in Chester County.

- **Purpose**: Provide wastewater service to new industrial development
- **Funding Sources**: Grants and CWR capital
- **Outcome**: Enhanced service capacity and direct support for economic growth

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2. Additional Considerations

A. Inflation

Inflationary pressures continue to affect project and operating costs, with some cost categories experiencing increases ranging from **3% to 15%**. CWR has factored these estimates into its financial planning using historical trends and industry forecasts.

B. Billable Flow

A decline in billable wastewater flow is expected compared to FY2024. This decline could impact operating revenues, reinforcing the need for strategic customer growth and usage optimization.

C. Economic Sensitivity

Given the region's heavy industrial base, temporary shutdowns or closures of large industrial customers pose a significant financial risk. CWR must maintain financial agility to manage fluctuations in industrial usage.

Revenue and Expenditure Summary

Proposed Budget: Fiscal Year 2025–2026

1. Summary

The FY2025–2026 budget is balanced, with total projected revenues and expenditures of **$19,901,900**. The budget supports both operational continuity and strategic infrastructure investment, aligning with available funding sources and maintaining financial sustainability.

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2. Revenue Summary

Revenue Source	Amount	Description
Wastewater Treatment Revenue	$6,339,000	Core income from user fees and system charges
Compliance Sampling	$57,900	Revenue from regulatory/industrial monitoring services
Outside Funding	$12,589,119	Federal and state grants and appropriations for capital projects
Reserves Utilized	$915,881	Use of fund balance for strategic investments
Total Revenue	**$19,901,900**	

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3. Expenditure Summary

Expenditure Category	Amount	Description
Financing Obligations	$642,800	Includes debt service and lease payments
Personnel Costs	$2,625,900	Salaries, benefits, and labor-related expenses
Contracted Services	$1,724,900	Outsourced support for maintenance and specialized services
Utilities	$375,800	Energy, water, and telecommunications

Expenditure Category	Amount	Description
Maintenance	$466,400	Scheduled maintenance and infrastructure upkeep
Operating Expenses	$561,100	Supplies, training, chemicals, and general operations
Capital Expenditures	$13,505,000	Infrastructure investments, primarily for Rock Hill Connection projects
Total Expenditures	**$19,901,900**	

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4. Conclusion

The FY2025–2026 budget reflects a responsible and strategic financial plan. It ensures operational continuity, funds major infrastructure initiatives, and leverages external resources to minimize impacts on local ratepayers. The planned use of reserves is targeted and limited, aligning with CWR's long-term sustainability goals.

Capital Improvement Program Narrative

Proposed FY2026–FY2030

Prepared by: [Insert Name/Department]
Date: [Insert Date]

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1. Overview

The Capital Improvement Program (CIP) outlines **$47,729,000** in infrastructure investments over five years. These projects aim to increase system capacity, replace aging assets, and support regional growth, with a strong emphasis on the **Rock Hill Connection initiative.**

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2. Capital Project Highlights

Project	Estimated Cost	Fiscal Year(s)
Rock Hill Pump Stations	$12,530,000	FY2026–FY2027
Chester County Force Main	$8,118,000	FY2027
Rock Hill Force Main	$11,885,000	FY2028
Rock Hill Connection Contingency	$8,113,000	FY2029
Line Upgrade for Magnolia Site	$3,237,000	FY2026

Project	Estimated Cost	Fiscal Year(s)
Fine Bubble Replacement & Installation	$200,000	FY2028
SCADA Systems	$378,000	FY2027
Pumping Station Rebuilds (Industrial Park & Catfish)	$650,000	FY2030
Easement Acquisition	$2,100,000	FY2026–FY2027
Minor Upgrades (paving, relining, air systems, etc.)	[Various]	FY2026–FY2027

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3. Funding Overview

Funding Source	Total Amount
SCIIP Grant	$10,000,000
Federal Appropriations	$10,000,000
State Appropriations	$7,509,708
Economic Development Administration (EDA)	$2,589,119
Bond Proceeds (CWR)	$5,753,751
Capital Recovery Fees	$2,587,000
CWR Borrowing	$5,650,000
Fund Balance (CWR Cash on Hand)	$3,639,422
Total Funding	**$47,729,000**

All capital costs for the five-year period are fully funded, ensuring project viability and financial stability.

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4. Conclusion

The FY2026–2030 CIP reflects a deliberate investment strategy centered on long-term system performance, regulatory compliance, and economic development. With a diversified and secured funding mix, CWR is well-positioned to deliver critical infrastructure improvements without overburdening its financial structure.

Project Performance Overview

A review of four recent or projected projects shows strong financial outcomes, with actual or estimated costs exceeding initial benchmarks in several cases:

Project/Transaction	Actual/Estimated	Projected	Variance
Project 1	$10,146,950	$6,000,000	+$4,146,950
Project 2	$19,249,125	$7,000,000	+$12,249,125
Project 3	$10,000,000	$10,000,000	$0
Project 4	$39,396,075	$23,000,000	+$16,396,075
Total	**$78,792,150**	**$46,000,000**	**+$32,792,150**

Interpretation

These results suggest a consistent trend of projects performing beyond initial expectations—whether through increased scope, unforeseen value creation, or conservative budgeting. The cumulative positive variance of **$32.79 million** reflects strong execution and potential underestimations in early project scoping.