Agenda

March 18, 2025
2715 Gaston Farm Road, Chester, SC 29706
3:00 PM

I. Call Meeting to Order

II. Invocation

III. Pledge of Allegiance

IV. Approval of Minutes of the Last Meeting

V. Old Business

a. WWTP Update & Maintenance Report - Mr. Tony Young
b. Financial Statement - Mr. Joel Manning
c. Project Updates - Mr. Phillip A. Thompson-King

VI. New Business

a. Public Comment

VII. Executive Session

a. Under S.C. Code Section 30-4-70(a)(2) matters covered by attorney-client privilege regarding matters covered by the attorney-client privilege related to a contractual arrangement and the position of the public agency.
b. Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to a legal action concerning a pending claim against the District.

VIII. Actions, if any, on Matters Discussed in Executive Session

IX. Adjourn

Chester County Wastewater Recovery

Commission Meeting
March 18, 2025

The Chester Sewer District held its Board of Commissioners Meeting on Tuesday, March 18, 2025. The meeting was called to order at 3:08 pm EST at 2715 Gaston Farm Road, Chester, SC. Those in attendance were: Tony Pope, Chairman; Hal Stone, Secretary; Gloria Crank, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Financial Analyst; Tony Young, WWTP Operations Superintendent (Lando-Manetta, Rocky Creek, and Sandy River); Yashica Evans, CWR Executive Assistant; Alexis Lindsay, Attorney and Lawrence Flynn, Attorney. Notification of this meeting was given on the CWR website, and on the bulletin board at the Administrative Office.

Invocation – Chairman Tony Pope

The Minutes from the February 25, 2025 meeting were approved.

A motion to approve the minutes was made by Hal Stone, second by Gloria Crank and unanimously approved.

Chairman Tony Pope called for Old Business:

WWTP Update & Maintenance Report - Mr. Tony Young presented the WWTP Update and the Maintenance Report for February 2025 was accepted as information. A copy of the reports are attached to the minutes.

Financial Statement- Mr. Joel Manning presented the Financial Statement for February 2025. A copy of the report is attached to the minutes.

Project Updates- Mr. Phillip A. Thompson-King presented the Project Updates for February/March 2025. A copy of the report is attached to the minutes.

Note: All Old Business Reports were accepted by Unanimous Consent.

Chairman Tony Pope called for New Business:

There were no items for New Business, also note that no one was present for public comment.

Executive Session

A motion to enter Executive Session was made by Bill Bundy, second by Gloria Crank, and unanimously agreed.

A motion to exit Executive Session was made by Hal Stone, second by Gloria Crank, and unanimously agreed.

Please note that no action was taken during Executive Session.

A motion to authorize the Executive Director to negotiate towards the purchase of the Wilson Street property was made by Bill Bundy, second by Hal Stone, and unanimously agreed.

Adjourn

A motion to adjourn was made by Hal Stone, second by Bill Bundy and unanimously agreed.

Approved: **Respectfully Submitted:**

Date: April 22, 2025 **By: *Yashica Evans***

March 18, 2025

Memorandum

To: Phillip A. Thompson-King
From: Tony Young
Subject: Monthly Report for Plant Operations

Sandy River plant overall is operating well.

The following is a listing of completed tasks for February:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Dewatered 95,958 gallons.
- Wasted 90,627 gallons.
- Pulled and replaced #2 lift station pump.

Rocky Creek plant overall is operating well.

The following is a listing of completed tasks for February:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Wasted 27,000 gallons.

Lando/Manetta plant overall is operating well.

The following is a listing of completed tasks for February:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Wasted 7,000 gallons.

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of Febuary 2025

Line Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Check for Problem	HOURS	28.0	53.0	25.0	21.0	10.0	22.0	34.0	82.0	16.0	69.0	*51.0*	27.0	**438.0**	**36.5**
	TIMES	3.0	7.0	3.0	5.0	1.0	5.0	6.0	11.0	3.0	9.0	*10.0*	5.0	**68.0**	**5.7**
Check Service	HOURS	29.0	35.0	11.0	70.0	5.0	36.0	30.0	19.0	37.0	28.0	*52.0*	14.0	**366.0**	**30.5**
	TIMES	4.0	9.0	3.0	8.0	1.0	8.0	7.0	4.0	6.0	7.0	*7.0*	3.0	**67.0**	**5.6**
Rod Service	HOURS	44.0	13.0	55.0	90.0	67.0	94.0	147.0	182.0	63.0	52.0	*52.0*	68.0	**927.0**	**77.3**
	TIMES	8.0	2.0	6.0	10.0	10.0	14.0	21.0	25.0	12.0	7.0	*8.0*	11.0	**134.0**	**11.2**
Replace Service	HOURS	0.0	40.0	0.0	45.0	15.0	0.0	67.0	0.0	88.0	0.0	*70.0*	0.0	**325.0**	**27.1**
	TIMES	0.0	1.0	0.0	1.0	1.0	0.0	2.0	0.0	2.0	0.0	*2.0*	0.0	**9.0**	**0.8**
Repair Service	HOURS	160.0	44.0	18.0	32.0	31.0	10.0	40.0	10.0	44.0	78.0	*35.0*	24.0	**526.0**	**43.8**
	TIMES	9.0	2.0	2.0	4.0	4.0	1.0	3.0	1.0	2.0	5.0	*4.0*	2.0	**39.0**	**3.3**
Install Clean-Out	HOURS	74.0	0.0	0.0	50.0	15.0	108.0	36.0	40.0	30.0	20.0	*0.0*	24.0	**397.0**	**33.1**
	TIMES	3.0	0.0	0.0	2.0	1.0	3.0	1.0	2.0	1.0	1.0	*0.0*	1.0	**15.0**	**1.3**
Locate Service	HOURS	0.0	10.0	12.0	20.0	0.0	2.0	0.0	0.0	0.0	22.0	*23.0*	0.0	**89.0**	**7.4**
	TIMES	0.0	1.0	2.0	2.0	0.0	1.0	0.0	0.0	0.0	4.0	*2.0*	0.0	**12.0**	**1.0**
Check Main	HOURS	25.0	20.0	11.0	20.0	7.0	45.0	0.0	2.0	4.0	10.0	*26.0*	8.0	**178.0**	**14.8**
	TIMES	2.0	2.0	2.0	4.0	2.0	9.0	0.0	1.0	2.0	1.0	*3.0*	3.0	**31.0**	**2.6**
Rod Main	HOURS	51.0	24.0	9.0	22.0	15.0	53.0	39.0	28.0	53.0	57.0	*34.0*	40.0	**425.0**	**35.4**
	TIMES	4.0	2.0	1.0	3.0	2.0	6.0	4.0	3.0	6.0	3.0	*3.0*	4.0	**41.0**	**3.4**
Repair Main	HOURS	0.0	0.0	0.0	36.0	0.0	0.0	15.0	80.0	10.0	0.0	*0.0*	24.0	**165.0**	**13.8**
	TIMES	0.0	0.0	0.0	1.0	0.0	0.0	1.0	2.0	1.0	0.0	*0.0*	1.0	**6.0**	**0.5**
Manhole Work	HOURS	0.0	33.0	38.0	59.0	54.0	20.0	26.0	29.0	45.0	10.0	*36.0*	23.0	**373.0**	**31.1**
	TIMES	0.0	4.0	3.0	6.0	5.0	2.0	4.0	3.0	3.0	1.0	*3.0*	3.0	**37.0**	**3.1**
Road Work	HOURS	6.0	6.0	15.0	5.0	8.0	0.0	6.0	0.0	52.0	0.0	*6.0*	4.0	**108.0**	**9.0**
	TIMES	1.0	1.0	1.0	1.0	1.0	0.0	1.0	0.0	3.0	0.0	*1.0*	1.0	**11.0**	**0.9**
Landscape Work Area	HOURS	45.0	0.0	0.0	25.0	0.0	2.0	10.0	0.0	25.0	0.0	*0.0*	14.0	**121.0**	**10.1**
	TIMES	4.0	0.0	0.0	3.0	0.0	1.0	1.0	0.0	5.0	0.0	*0.0*	2.0	**16.0**	**1.3**
Cut Right-of-Way	HOURS	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*6.0*	12.0	**36.0**	**3.0**
	TIMES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*1.0*	1.0	**4.0**	**0.3**
Other	HOURS	19.0	15.0	60.0	20.0	4.0	18.0	0.0	4.0	33.0	35.0	*38.0*	33.0	**279.0**	**23.3**
	TIMES	3.0	2.0	7.0	5.0	1.0	3.0	0.0	1.0	5.0	2.0	*3.0*	4.0	**36.0**	**3.0**
Total Hours		**499.0**	**293.0**	**254.0**	**515.0**	**231.0**	**410.0**	**450.0**	**476.0**	**500.0**	**381.0**	***429.0***	**315.0**	**4753.0**	**396.1**
Total Times		**43.0**	**33.0**	**30.0**	**55.0**	**29.0**	**53.0**	**51.0**	**53.0**	**51.0**	**40.0**	***47.0***	**41.0**	**526.0**	**43.8**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of February 2025

Pump Station Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Check Chester Station	HOURS	45.0	51.0	38.0	57.0	46.0	32.0	46.0	18.0	37.0	40.0	*56.0*	48.0	**514.0**	**42.8**
	TIMES	3.0	5.0	4.0	5.0	4.0	4.0	4.0	2.0	3.0	4.0	*5.0*	4.0	**47.0**	**3.9**
Check Richburg Station	HOURS	34.0	62.0	66.0	45.0	56.0	48.0	48.0	23.0	43.0	40.0	*55.0*	48.0	**568.0**	**47.3**
	TIMES	3.0	5.0	5.0	3.0	5.0	4.0	4.0	2.0	3.0	4.0	*5.0*	4.0	**47.0**	**3.9**
Service Pumps	HOURS	12.0	0.0	0.0	0.0	0.0	34.0	36.0	47.0	0.0	21.0	*0.0*	0.0	**150.0**	**12.5**
	TIMES	1.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	0.0	2.0	*0.0*	0.0	**9.0**	**0.8**
Service Controls	HOURS	13.0	9.0	54.0	12.0	34.0	26.0	3.0	4.0	0.0	14.0	*5.0*	8.0	**182.0**	**15.2**
	TIMES	4.0	1.0	14.0	2.0	6.0	6.0	2.0	2.0	0.0	2.0	*2.0*	1.0	**42.0**	**3.5**
Other	HOURS	18.0	56.0	61.0	0.0	19.0	34.0	49.0	3.5	16.0	45.0	*27.0*	25.0	**353.5**	**29.5**
	TIMES	3.0	6.0	11.0	0.0	3.0	3.0	10.0	3.0	2.0	4.0	*3.0*	2.0	**50.0**	**4.2**
Total Hours		**122.0**	**178.0**	**219.0**	**114.0**	**155.0**	**174.0**	**182.0**	**95.5**	**96.0**	**160.0**	***143.0***	**129.0**	**1767.5**	**147.3**
Total Times		**14.0**	**17.0**	**34.0**	**10.0**	**18.0**	**19.0**	**22.0**	**11.0**	**8.0**	**16.0**	***15.0***	**11.0**	**195.0**	**16.3**
Preventive Maintenance															
Smoke Test	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	12.0	*0.0*	8.0	**35.0**	**2.9**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	*0.0*	1.0	**3.0**	**0.3**
Inspect Manholes	HOURS	0.0	0.0	10.0	0.0	0.0	0.0	4.0	0.0	0.0	10.0	*0.0*	0.0	**24.0**	**2.0**
	TIMES	0.0	0.0	1.0	0.0	0.0	0.0	2.0	0.0	0.0	1.0	*0.0*	0.0	**4.0**	**0.3**
Clean Manholes	HOURS	0.0	34.0	0.0	18.0	0.0	0.0	14.0	0.0	0.0	18.0	*0.0*	0.0	**84.0**	**7.0**
	TIMES	0.0	3.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	2.0	*0.0*	0.0	**7.0**	**0.6**
Clean Mains	HOURS	30.0	60.0	79.0	82.0	33.0	106.0	56.0	8.0	87.0	47.0	*75.0*	36.0	**699.0**	**58.3**
	TIMES	2.0	4.0	5.0	4.0	3.0	8.0	3.0	1.0	6.0	6.0	*5.0*	2.0	**49.0**	**4.1**
Check Right-of-Way	HOURS	33.0	24.0	115.0	30.0	0.0	0.0	3.0	16.0	0.0	0.0	*0.0*	16.0	**237.0**	**19.8**
	TIMES	3.0	3.0	7.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	*0.0*	1.0	**17.0**	**1.4**
TV Lines	HOURS	82.0	56.0	8.0	24.0	59.0	77.0	194.0	82.0	127.0	92.0	*116.0*	79.0	**996.0**	**83.0**
	TIMES	11.0	7.0	1.0	4.0	9.0	11.0	18.0	10.0	13.0	11.0	*10.0*	9.0	**114.0**	**9.5**
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**145.0**	**174.0**	**212.0**	**154.0**	**92.0**	**183.0**	**271.0**	**121.0**	**214.0**	**179.0**	***191.0***	**139.0**	**2075.0**	**172.9**
Total Times		**16.0**	**17.0**	**14.0**	**10.0**	**12.0**	**19.0**	**25.0**	**13.0**	**19.0**	**21.0**	***15.0***	**13.0**	**194.0**	**16.2**
New Taps															
Residential	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Commercial	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	***0.0***	**0.0**	**0.0**	**0.0**
Total Times		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	***0.0***	**0.0**	**0.0**	**0.0**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of February 2025

Shop Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Clean Trucks	HOURS	4.0	2.0	17.0	2.0	21.0	4.0	20.0	23.0	4.0	3.0	*12.0*	2.0	**114.0**	**9.5**
	TIMES	3.0	2.0	4.0	2.0	5.0	4.0	7.0	5.0	4.0	3.0	*5.0*	2.0	**46.0**	**3.8**
Check Equipment	HOURS	0.0	10.0	15.0	25.0	21.0	25.0	5.0	0.0	10.0	15.0	*5.0*	12.0	**143.0**	**11.9**
	TIMES	0.0	1.0	2.0	2.0	3.0	2.0	1.0	0.0	1.0	1.0	*1.0*	2.0	**16.0**	**1.3**
Service Equipment	HOURS	9.0	0.0	0.0	0.0	18.0	0.0	11.0	15.0	8.0	13.0	*1.0*	1.0	**76.0**	**6.3**
	TIMES	3.0	0.0	0.0	0.0	2.0	0.0	2.0	2.0	1.0	2.0	*1.0*	1.0	**14.0**	**1.2**
Grounds Maintenance	HOURS	24.0	22.0	17.0	3.0	18.0	29.0	3.0	2.0	12.0	4.0	*3.0*	3.0	**140.0**	**11.7**
	TIMES	4.0	7.0	4.0	3.0	6.0	4.0	3.0	2.0	3.0	4.0	*3.0*	3.0	**46.0**	**3.8**
Stock Supplies	HOURS	17.0	15.0	0.0	10.0	10.0	1.0	11.0	0.0	0.0	1.0	*0.0*	4.0	**69.0**	**5.8**
	TIMES	2.0	1.0	0.0	1.0	1.0	1.0	2.0	0.0	0.0	1.0	*0.0*	1.0	**10.0**	**0.8**
Re-Stock Trucks	HOURS	10.0	5.0	17.0	7.0	31.0	6.0	7.0	5.0	17.0	8.0	*11.0*	5.0	**129.0**	**10.8**
	TIMES	9.0	5.0	6.0	7.0	6.0	6.0	3.0	5.0	8.0	8.0	*11.0*	5.0	**79.0**	**6.6**
Haul Spoil Dirt	HOURS	0.0	16.0	0.0	0.0	10.0	0.0	0.0	0.0	8.0	0.0	*0.0*	0.0	**34.0**	**2.8**
	TIMES	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	*0.0*	0.0	**3.0**	**0.3**
Check Alarm	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	1.0	**31.0**	**2.6**
	TIMES	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	1.0	**5.0**	**0.4**
Total Hours		**94.0**	**70.0**	**66.0**	**47.0**	**129.0**	**65.0**	**57.0**	**45.0**	**59.0**	**44.0**	***32.0***	**28.0**	**736.0**	**61.3**
Total Times		**25.0**	**17.0**	**16.0**	**15.0**	**24.0**	**17.0**	**18.0**	**14.0**	**18.0**	**19.0**	***21.0***	**15.0**	**219.0**	**18.3**
Inspections															
New Services	HOURS	24.0	0.0	0.0	0.0	0.0	9.0	4.0	0.0	0.0	0.0	*0.0*	0.0	**37.0**	**3.1**
	TIMES	7.0	0.0	0.0	0.0	0.0	4.0	1.0	0.0	0.0	0.0	*0.0*	0.0	**12.0**	**1.0**
Repair Existing Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
New Construction	HOURS	16.0	20.0	3.0	2.0	1.0	0.0	1.0	5.0	0.0	0.0	*40.0*	17.0	**105.0**	**8.8**
	TIMES	2.0	7.0	2.0	2.0	1.0	0.0	1.0	5.0	0.0	0.0	*6.0*	6.0	**32.0**	**2.7**
Rehab Existing	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other-Grease traps	HOURS	0.0	0.0	0.0	0.0	0.0	32.0	16.0	0.0	0.0	0.0	*0.0*	0.0	**48.0**	**4.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	2.0	1.0	0.0	0.0	0.0	*0.0*	0.0	**3.0**	**0.3**
Total Hours		**40.0**	**20.0**	**3.0**	**2.0**	**1.0**	**41.0**	**21.0**	**5.0**	**0.0**	**0.0**	***40.0***	**17.0**	**190.0**	**15.8**
Total Times		**9.0**	**7.0**	**2.0**	**2.0**	**1.0**	**6.0**	**3.0**	**5.0**	**0.0**	**0.0**	***6.0***	**6.0**	**47.0**	**3.9**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of February 2025

Plant Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Clean Drying Beds	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Load Sludge	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	0.0	31.0	16.0	93.0	48.0	8.0	6.0	50.0	18.0	9.0	*0.0*	0.0	**279.0**	**23.3**
	TIMES	0.0	3.0	2.0	5.0	4.0	1.0	1.0	3.0	1.0	2.0	*0.0*	0.0	**22.0**	**1.8**
Total Hours		**0.0**	**31.0**	**16.0**	**93.0**	**48.0**	**8.0**	**6.0**	**50.0**	**18.0**	**9.0**	***0.0***	**0.0**	**279.0**	**23.3**
Total Times		**0.0**	**3.0**	**2.0**	**5.0**	**4.0**	**1.0**	**1.0**	**3.0**	**1.0**	**2.0**	***0.0***	**0.0**	**22.0**	**1.8**
Line Locations															
Locate for Utilities	HOURS	0.0	0.0	0.0	0.0	10.0	2.0	1.0	0.0	0.0	0.0	*0.0*	1.0	**14.0**	**1.2**
	TIMES	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	*0.0*	1.0	**4.0**	**0.3**
Locate for Contractors	HOURS	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**8.0**	**0.7**
	TIMES	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**1.0**	**0.1**
Other	HOURS	34.0	34.0	34.0	13.0	20.0	17.0	20.0	20.0	15.0	24.0	*24.0*	24.0	**279.0**	**23.3**
	TIMES	7.0	6.0	9.0	5.0	3.0	4.0	6.0	3.0	4.0	6.0	*6.0*	5.0	**64.0**	**5.3**
Total Hours		**34.0**	**34.0**	**34.0**	**13.0**	**38.0**	**19.0**	**21.0**	**20.0**	**15.0**	**24.0**	***24.0***	**25.0**	**301.0**	**25.1**
Total Times		**7.0**	**6.0**	**9.0**	**5.0**	**5.0**	**5.0**	**7.0**	**3.0**	**4.0**	**6.0**	***6.0***	**6.0**	**69.0**	**5.8**
Non-Category-Training	**HOURS**	**9.0**	**8.0**	**16.0**	**22.0**	**10.0**	**12.0**	**12.0**	**9.0**	**5.0**	**0.0**	***24.0***	**11.0**	**138.0**	**11.5**
	TIMES	**2.0**	**1.0**	**2.0**	**3.0**	**1.0**	**1.0**	**1.0**	**2.0**	**1.0**	**0.0**	***3.0***	**2.0**	**19.0**	**1.6**
Lost Time															
Sick Days	HOURS	32.0	60.0	8.0	40.0	0.0	24.0	40.0	16.0	32.0	32.0	*24.0*	16.0	**324.0**	**27.0**
	TIMES	4.0	7.0	1.0	5.0	0.0	3.0	5.0	2.0	4.0	4.0	*3.0*	2.0	**40.0**	**3.3**
Vacations	HOURS	64.0	80.0	96.0	104.0	104.0	104.0	32.0	16.0	40.0	56.0	*16.0*	152.0	**864.0**	**72.0**
	TIMES	8.0	10.0	12.0	13.0	13.0	13.0	4.0	2.0	5.0	7.0	*2.0*	19.0	**108.0**	**9.0**
Holidays	HOURS	48.0	0.0	48.0	0.0	160.0	168.0	112.0	48.0	48.0	0.0	*48.0*	48.0	**728.0**	**60.7**
	TIMES	6.0	0.0	6.0	0.0	20.0	21.0	14.0	6.0	6.0	0.0	*6.0*	6.0	**91.0**	**7.6**
Time Off	HOURS	0.0	0.0	0.0	16.0	0.0	0.0	0.0	0.0	0.0	24.0	*0.0*	0.0	**40.0**	**3.3**
	TIMES	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	3.0	*0.0*	0.0	**5.0**	**0.4**
On-Job Accidents	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**144.0**	**140.0**	**152.0**	**160.0**	**264.0**	**296.0**	**184.0**	**80.0**	**120.0**	**112.0**	***88.0***	**216.0**	**1188.0**	**99.0**
Total Times		**18.0**	**17.0**	**19.0**	**20.0**	**33.0**	**37.0**	**23.0**	**10.0**	**15.0**	**14.0**	***11.0***	**27.0**	**148.0**	**12.3**
	HOURS	**116.0**	**48.0**	**81.0**	**49.0**	**50.0**	**71.0**	**101.0**	**78.5**	**58.0**	**51.0**	***62.0***	**48.0**	**347.0**	**28.9**
Overtime Worked	**TIMES**	**42.0**	**36.0**	**46.0**	**37.0**	**38.0**	**41.0**	**60.0**	**36.0**	**36.0**	**32.0**	***31.0***	**31.0**	**768.0**	**64.0**

Chester Sewer District
Year-to-Date Budget to Actual Comparison
Month Ended February 28, 2025

	Annual Budget	YTD Budget	MTD Actual	YTD Actual	Variance Over / (Under)
Operating					
REVENUE					
Wastewater treatment Services	$5,922,700	$3,948,467	$482,204	$3,974,026	$ 25,559
Compliance Sampling	$41,000	$27,333	-$324	$40,603	$ 13,270
Interest Income	-	$0	$85,256	$439,834	$ 439,834
Other Income	-	$0	$5,164	$36,859	$ 36,859
Operating Revenue	$ 5,963,700	$ 3,975,800	$ 572,300	$ 4,491,322	$ 515,522
EXPENSE					
Administration	$1,909,543	$1,273,029	$122,960	$1,074,543	$ (198,486)
Maintenance	$1,581,586	$1,054,391	$125,807	$1,084,770	30,379
Lando Plant	$339,018	$226,012	$30,820	$272,208	46,196
Rocky Creek	$540,623	$360,415	$37,947	$409,149	48,734
Sandy River	$685,680	$457,120	$61,024	$421,580	(35,540)
Pretreatment	$233,750	$155,833	$24,691	$191,335	35,502
Total Expense	$ 5,290,200	$3,526,800	403,249	$3,453,585	$ (73,215)
Operating Surplus(Deficit)	$ 673,500	$ 449,000	$169,051	$1,037,737	
Capital					
REVENUE					
Debt Issuance	$0	$0	$0	$0	-
Fund Balance	$300,000	$200,000	$0	$0	(200,000)
Capital Recovery fees	$0	$0	$1,790	$110,980	110,980
Grant Revenue	$4,378,000	$2,918,667	$0	$0	(2,918,667)
Construction Revenue	$4,678,000	$3,118,667	$1,790	$110,980	-$3,007,687
EXPENSE					
Cushion Fund	$5,800	$3,867	$483	$3,864	(3)
Debt Service	$667,700	$445,133	$48,634	$389,067	(56,066)
Capital Expenditures	$4,678,000	$3,118,667	$0	$199,860	(2,918,807)
Construction Expense	5,351,500	3,567,667	49,117	592,791	(2,974,873)
Construction Surplus (Deficit)	-$673,500	-$449,000	-$47,327	-$481,811	
Total Surplus (Deficit)	$0	$0	$121,724	$555,926	

CWR

CHESTER COUNTY WASTEWATER RECOVERY

Board of Commissioners' Projects & Director's Update

March 2025

Update Report

1. CWR Rock Hill Connection Efforts

I. Federal Special Appropriations ($10MM from U.S. Senator Lindsey Graham)

- Held a productive meeting with the EPA-assigned project manager to discuss the next steps in the project. To this end, I am resubmitting the cost share waiver request for the EPA Community Grants Program.

II. South Carolina Infrastructure Investment Program (SCIIP) Grant

- Conducted a meeting with the Rock Hill and engineering teams to finalize easement routes and confirm public ownership, ensuring smooth collaboration moving forward.
- Held discussions with SC DES to address scheduling and permitting concerns, ensuring timely progression.
- Weekly update meetings with RIA, the Grant's Administrative Agency, are ongoing to track the project's progress and address any issues.

III. WIFIA Letter of Interest (LOI)

- I attended another workshop organized by WIFIA ("Office Hours") as part of our ongoing preparation for submitting the Letter of Intent (LOI).

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2. EDA Grant Effort

- Efforts to acquire the necessary easements continue, with collaboration from AECOM, Utility Land Service, and Pope Flynn Group.
- Meetings with property owners are progressing as we work towards securing the required easements.

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3. Edgeland Road (SCDOT Road Widening)

- I held a conference call with CWR, SCDOT, and AECOM to discuss the revised cost estimate as well as submitted the requested itemized breakdown of specified construction materials to SCDOT.
- We are awaiting SCDOT's response regarding the completion of these related matters in order to finalize and sign the MOA for cost sharing.

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4. Industrial Pretreatment

Industrial Discharge Monitoring Reports (DMR) and Compliance Sampling

- **February 2025 DMR Review**: The Industrial Users' (IU) discharge monitoring reports for February 2025 have been reviewed, with no violations reported.
- **SIU Permits**: Internal and contract efforts are underway to review the status of SIU permits.

- **Compliance Sampling Event**: Compliance sampling was conducted in February by Pace Analytical at the following facilities:
    - Carolina Poly;
    - GAF; and
    - Specialty Polymers.

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5. Miscellaneous

- Held meetings and calls with potential developers to explore new opportunities;
- Attended a meeting with the County Planner concerning a potential opportunity;
- Responded to an RFI (Request for Information);
- Attend a meeting with the City of Chester's mayor and Administrator; and
- Continued ongoing meetings with IKO on current projects.