Agenda

February 25, 2025
2715 Gaston Farm Road, Chester, SC 29706
4:00 PM

I. Call Meeting to Order

II. Invocation

III. Pledge of Allegiance

IV. Approval of Minutes of the Last Meeting

V. Old Business

a. WWTP Update & Maintenance Report - Mr. Tony Young
b. Financial Statement - Mr. Joel Manning
c. Project Updates - Mr. Phillip A. Thompson-King

VI. New Business

a. Procurement Resolution - Pope Flynn Group
b. Public Comment

VII. Executive Session

a. Under S.C. Code Section 30-4-70(a)(2) matters covered by attorney-client privilege regarding matters covered by the attorney-client privilege related to a contractual arrangement and the position of the public agency.
b. Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to a legal action concerning a pending claim against the District.

VIII. Actions, if any, on Matters Discussed in Executive Session

IX. Adjourn

Chester County Wastewater Recovery

Commission Meeting
February 25, 2025

The Chester Sewer District held its Board of Commissioners Meeting on Tuesday, February 25, 2025. The meeting was called to order at 4:01 pm EST at 2715 Gaston Farm Road, Chester, SC. Those in attendance were: Tony Pope, Chairman; Hal Stone, Secretary; Edena Sanders, Board Member; Gloria Crank, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Financial Analyst; Tony Young, WWTP Operations Superintendent (Lando-Manetta, Rocky Creek, and Sandy River); Yashica Evans, CWR Executive Assistant and Lawrence Flynn, Attorney. Notification of this meeting was given on the CWR website, and on the bulletin board at the Administrative Office.

*** Secretary Hal Stone called the meeting to order and assumed the role of presiding officer in the absence of Chairman Tony Pope.**

Invocation – Board Member, Bill Bundy

The Minutes from the January 28, 2025 meeting were approved.

A motion to approve the minutes was made by Bill Bundy, second by Edena Sanders and unanimously approved.

Presiding Officer Hal Stone called for Old Business:

WWTP Update & Maintenance Report - Mr. Tony Young presented the WWTP Update and Maintenance Report for January 2025. A copy of the report is attached to the minutes.

Financial Statement- Mr. Joel Manning presented the Financial Statement for January 2025. A copy of the report is attached to the minutes.

Project Updates- Mr. Phillip A. Thompson-King presented the Project Updates for January 2025/February 2025. A copy of the report is attached to the minutes.

Note: All Old Business Reports were accepted by Unanimous Consent.

Upon the arrival of Chairman Tony Pope, Presiding Officer Hal Stone relinquished the chair, and Chairman Pope assumed presiding duties for the remainder of the meeting.

Chairman Tony Pope called for New Business:

Procurement Resolution:

Attorney Lawrence Flynn presented the Procurement Resolution, which grants the Executive Director the discretion to approve expenditures up to $600,000.00.

A motion to approve the Procurement Resolution and authorize the Executive Director to accept bids not to exceed $600,000.00 was made by Bill Bundy, second by Gloria Crank and unanimously approved.

Please note that no one was present for public comment.

Please note that during the Public Comment section, the Executive Director addressed the condition, current status, and use of the Allvac Pump Station.

Executive Session

A motion to enter Executive Session was made by Bill Bundy, second by Hal Stone, and unanimously agreed.

A motion to exit Executive Session was made by Hal Stone, second by Edena Sanders, and unanimously agreed.

Please note that no action was taken during Executive Session.

A motion to enter back into General Session was made by Edena Sanders, second by Gloria Crank, and unanimously agreed.

Adjourn

A motion to adjourn was made by Hal Stone, second by Gloria Crank, and unanimously agreed.

Approved:

Respectfully Submitted:

Date: March 18, 2025

By: *Yashica Evans*

February 25, 2025

Memorandum

To: Phillip A. Thompson-King
From: Tony Young
Subject: Monthly Report for Plant Operations

Sandy River plant overall is operating well.

The following is a listing of completed tasks for January:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Dewatered 23,101gallons.
- Wasted 58,641gallons.
- Replaced bar screen PLC (Programmable Logic Control)

Rocky Creek plant overall is operating well.

The following is a listing of completed tasks for January:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Wasted 40,000 gallons.
- Dewatered 50,000 gallons.

Lando/Manetta plant overall is operating well.

The following is a listing of completed tasks for January:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Wasted 18,802 gallons.
- Hauled 13,400 gallons.

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of January 2025

Line Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2024	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Check for Problem	HOURS	28.0	53.0	25.0	21.0	10.0	22.0	34.0	44.0	16.0	69.0	*51.0*	27.0	**400.0**	**33.3**
	TIMES	3.0	7.0	3.0	5.0	1.0	5.0	6.0	8.0	3.0	9.0	*10.0*	5.0	**65.0**	**5.4**
Check Service	HOURS	29.0	35.0	11.0	70.0	5.0	36.0	30.0	63.0	37.0	28.0	*52.0*	14.0	**410.0**	**34.2**
	TIMES	4.0	9.0	3.0	8.0	1.0	8.0	7.0	9.0	6.0	7.0	*7.0*	3.0	**72.0**	**6.0**
Rod Service	HOURS	44.0	13.0	55.0	90.0	67.0	94.0	147.0	122.0	63.0	52.0	*52.0*	68.0	**867.0**	**72.3**
	TIMES	8.0	2.0	6.0	10.0	10.0	14.0	21.0	18.0	12.0	7.0	*8.0*	11.0	**127.0**	**10.6**
Replace Service	HOURS	0.0	40.0	0.0	45.0	15.0	0.0	67.0	0.0	88.0	0.0	*70.0*	0.0	**325.0**	**27.1**
	TIMES	0.0	1.0	0.0	1.0	1.0	0.0	2.0	0.0	2.0	0.0	*2.0*	0.0	**9.0**	**0.8**
Repair Service	HOURS	160.0	44.0	18.0	32.0	31.0	10.0	40.0	93.0	44.0	78.0	*35.0*	24.0	**609.0**	**50.8**
	TIMES	9.0	2.0	2.0	4.0	4.0	1.0	3.0	4.0	2.0	5.0	*4.0*	2.0	**42.0**	**3.5**
Install Clean-Out	HOURS	74.0	0.0	0.0	50.0	15.0	108.0	36.0	24.0	30.0	20.0	*0.0*	24.0	**381.0**	**31.8**
	TIMES	3.0	0.0	0.0	2.0	1.0	3.0	1.0	1.0	1.0	1.0	*0.0*	1.0	**14.0**	**1.2**
Locate Service	HOURS	0.0	10.0	12.0	20.0	0.0	2.0	0.0	12.0	0.0	22.0	*23.0*	0.0	**101.0**	**8.4**
	TIMES	0.0	1.0	2.0	2.0	0.0	1.0	0.0	1.0	0.0	4.0	*2.0*	0.0	**13.0**	**1.1**
Check Main	HOURS	25.0	20.0	11.0	20.0	7.0	45.0	0.0	16.0	4.0	10.0	*26.0*	8.0	**192.0**	**16.0**
	TIMES	2.0	2.0	2.0	4.0	2.0	9.0	0.0	2.0	2.0	1.0	*3.0*	3.0	**32.0**	**2.7**
Rod Main	HOURS	51.0	24.0	9.0	22.0	15.0	53.0	39.0	23.0	53.0	57.0	*34.0*	40.0	**420.0**	**35.0**
	TIMES	4.0	2.0	1.0	3.0	2.0	6.0	4.0	2.0	6.0	3.0	*3.0*	4.0	**40.0**	**3.3**
Repair Main	HOURS	0.0	0.0	0.0	36.0	0.0	0.0	15.0	0.0	10.0	0.0	*0.0*	24.0	**85.0**	**7.1**
	TIMES	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0	0.0	*0.0*	1.0	**4.0**	**0.3**
Manhole Work	HOURS	0.0	33.0	38.0	59.0	54.0	20.0	26.0	6.0	45.0	10.0	*36.0*	23.0	**350.0**	**29.2**
	TIMES	0.0	4.0	3.0	6.0	5.0	2.0	4.0	1.0	3.0	1.0	*3.0*	3.0	**35.0**	**2.9**
Road Work	HOURS	6.0	6.0	15.0	5.0	8.0	0.0	6.0	6.0	52.0	0.0	*6.0*	4.0	**114.0**	**9.5**
	TIMES	1.0	1.0	1.0	1.0	1.0	0.0	1.0	1.0	3.0	0.0	*1.0*	1.0	**12.0**	**1.0**
Landscape Work Area	HOURS	45.0	0.0	0.0	25.0	0.0	2.0	10.0	12.0	25.0	0.0	*0.0*	14.0	**133.0**	**11.1**
	TIMES	4.0	0.0	0.0	3.0	0.0	1.0	1.0	1.0	5.0	0.0	*0.0*	2.0	**17.0**	**1.4**
Cut Right-of-Way	HOURS	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*6.0*	12.0	**36.0**	**3.0**
	TIMES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*1.0*	1.0	**4.0**	**0.3**
Other	HOURS	19.0	15.0	60.0	20.0	4.0	18.0	0.0	10.0	33.0	35.0	*38.0*	33.0	**285.0**	**23.8**
	TIMES	3.0	2.0	7.0	5.0	1.0	3.0	0.0	2.0	5.0	2.0	*3.0*	4.0	**37.0**	**3.1**
Total Hours		**499.0**	**293.0**	**254.0**	**515.0**	**231.0**	**410.0**	**450.0**	**431.0**	**500.0**	**381.0**	***429.0***	**315.0**	**4708.0**	**392.3**
Total Times		**43.0**	**33.0**	**30.0**	**55.0**	**29.0**	**53.0**	**51.0**	**50.0**	**51.0**	**40.0**	***47.0***	**41.0**	**523.0**	**43.6**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of January 2025

Pump Station Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2024	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Check Chester Station	HOURS	45.0	51.0	38.0	57.0	46.0	32.0	46.0	59.0	37.0	40.0	*56.0*	48.0	**555.0**	**46.3**
	TIMES	3.0	5.0	4.0	5.0	4.0	4.0	4.0	4.0	3.0	4.0	*5.0*	4.0	**49.0**	**4.1**
Check Richburg Station	HOURS	34.0	62.0	66.0	45.0	56.0	48.0	48.0	47.0	43.0	40.0	*55.0*	48.0	**592.0**	**49.3**
	TIMES	3.0	5.0	5.0	3.0	5.0	4.0	4.0	4.0	3.0	4.0	*5.0*	4.0	**49.0**	**4.1**
Service Pumps	HOURS	12.0	0.0	0.0	0.0	0.0	34.0	36.0	12.0	0.0	21.0	*0.0*	0.0	**115.0**	**9.6**
	TIMES	1.0	0.0	0.0	0.0	0.0	2.0	2.0	1.0	0.0	2.0	*0.0*	0.0	**8.0**	**0.7**
Service Controls	HOURS	13.0	9.0	54.0	12.0	34.0	26.0	3.0	22.0	0.0	14.0	*5.0*	8.0	**200.0**	**16.7**
	TIMES	4.0	1.0	14.0	2.0	6.0	6.0	2.0	2.0	0.0	2.0	*2.0*	1.0	**42.0**	**3.5**
Other	HOURS	18.0	56.0	61.0	0.0	19.0	34.0	49.0	44.0	16.0	45.0	*27.0*	25.0	**394.0**	**32.8**
	TIMES	3.0	6.0	11.0	0.0	3.0	3.0	10.0	2.0	2.0	4.0	*3.0*	2.0	**49.0**	**4.1**
Total Hours		**122.0**	**178.0**	**219.0**	**114.0**	**155.0**	**174.0**	**182.0**	**184.0**	**96.0**	**160.0**	***143.0***	**129.0**	**1856.0**	**154.7**
Total Times		**14.0**	**17.0**	**34.0**	**10.0**	**18.0**	**19.0**	**22.0**	**13.0**	**8.0**	**16.0**	***15.0***	**11.0**	**197.0**	**16.4**
Preventive Maintenance															
Smoke Test	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0	*0.0*	8.0	**20.0**	**1.7**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	*0.0*	1.0	**2.0**	**0.2**
Inspect Manholes	HOURS	0.0	0.0	10.0	0.0	0.0	0.0	4.0	0.0	0.0	10.0	*0.0*	0.0	**24.0**	**2.0**
	TIMES	0.0	0.0	1.0	0.0	0.0	0.0	2.0	0.0	0.0	1.0	*0.0*	0.0	**4.0**	**0.3**
Clean Manholes	HOURS	0.0	34.0	0.0	18.0	0.0	0.0	14.0	0.0	0.0	18.0	*0.0*	0.0	**84.0**	**7.0**
	TIMES	0.0	3.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	2.0	*0.0*	0.0	**7.0**	**0.6**
Clean Mains	HOURS	30.0	60.0	79.0	82.0	33.0	106.0	56.0	25.0	87.0	47.0	*75.0*	36.0	**716.0**	**59.7**
	TIMES	2.0	4.0	5.0	4.0	3.0	8.0	3.0	2.0	6.0	6.0	*5.0*	2.0	**50.0**	**4.2**
Check Right-of-Way	HOURS	33.0	24.0	115.0	30.0	0.0	0.0	3.0	0.0	0.0	0.0	*0.0*	16.0	**221.0**	**18.4**
	TIMES	3.0	3.0	7.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	*0.0*	1.0	**16.0**	**1.3**
TV Lines	HOURS	82.0	56.0	8.0	24.0	59.0	77.0	194.0	104.0	127.0	92.0	*116.0*	79.0	**1018.0**	**84.8**
	TIMES	11.0	7.0	1.0	4.0	9.0	11.0	18.0	11.0	13.0	11.0	*10.0*	9.0	**115.0**	**9.6**
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**145.0**	**174.0**	**212.0**	**154.0**	**92.0**	**183.0**	**271.0**	**129.0**	**214.0**	**179.0**	***191.0***	**139.0**	**2083.0**	**173.6**
Total Times		**16.0**	**17.0**	**14.0**	**10.0**	**12.0**	**19.0**	**25.0**	**13.0**	**19.0**	**21.0**	***15.0***	**13.0**	**194.0**	**16.2**
New Taps															
Residential	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.0	0.0	0.0	*0.0*	0.0	**42.0**	**3.5**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	*0.0*	0.0	**1.0**	**0.1**
Commercial	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**42.0**	**0.0**	**0.0**	***0.0***	**0.0**	**42.0**	**3.5**
Total Times		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**1.0**	**0.0**	**0.0**	***0.0***	**0.0**	**1.0**	**0.1**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of January 2025

Shop Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2024	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Clean Trucks	HOURS	4.0	2.0	17.0	2.0	21.0	4.0	20.0	1.0	4.0	3.0	*12.0*	2.0	**92.0**	**7.7**
	TIMES	3.0	2.0	4.0	2.0	5.0	4.0	7.0	1.0	4.0	3.0	*5.0*	2.0	**42.0**	**3.5**
Check Equipment	HOURS	0.0	10.0	15.0	25.0	21.0	25.0	5.0	10.0	10.0	15.0	*5.0*	12.0	**153.0**	**12.8**
	TIMES	0.0	1.0	2.0	2.0	3.0	2.0	1.0	1.0	1.0	1.0	*1.0*	2.0	**17.0**	**1.4**
Service Equipment	HOURS	9.0	0.0	0.0	0.0	18.0	0.0	11.0	20.0	8.0	13.0	*1.0*	1.0	**81.0**	**6.8**
	TIMES	3.0	0.0	0.0	0.0	2.0	0.0	2.0	1.0	1.0	2.0	*1.0*	1.0	**13.0**	**1.1**
Grounds Maintenance	HOURS	24.0	22.0	17.0	3.0	18.0	29.0	3.0	4.0	12.0	4.0	*3.0*	3.0	**142.0**	**11.8**
	TIMES	4.0	7.0	4.0	3.0	6.0	4.0	3.0	4.0	3.0	4.0	*3.0*	3.0	**48.0**	**4.0**
Stock Supplies	HOURS	17.0	15.0	0.0	10.0	10.0	1.0	11.0	0.0	0.0	1.0	*0.0*	4.0	**69.0**	**5.8**
	TIMES	2.0	1.0	0.0	1.0	1.0	1.0	2.0	0.0	0.0	1.0	*0.0*	1.0	**10.0**	**0.8**
Re-Stock Trucks	HOURS	10.0	5.0	17.0	7.0	31.0	6.0	7.0	6.0	17.0	8.0	*11.0*	5.0	**130.0**	**10.8**
	TIMES	9.0	5.0	6.0	7.0	6.0	6.0	3.0	6.0	8.0	8.0	*11.0*	5.0	**80.0**	**6.7**
Haul Spoil Dirt	HOURS	0.0	16.0	0.0	0.0	10.0	0.0	0.0	0.0	8.0	0.0	*0.0*	0.0	**34.0**	**2.8**
	TIMES	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	*0.0*	0.0	**3.0**	**0.3**
Check Alarm	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	30.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	*0.0*	1.0	**32.0**	**2.7**
	TIMES	4.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	*0.0*	1.0	**6.0**	**0.5**
Total Hours		**94.0**	**70.0**	**66.0**	**47.0**	**129.0**	**65.0**	**57.0**	**42.0**	**59.0**	**44.0**	***32.0***	**28.0**	**733.0**	**61.1**
Total Times		**25.0**	**17.0**	**16.0**	**15.0**	**24.0**	**17.0**	**18.0**	**14.0**	**18.0**	**19.0**	***21.0***	**15.0**	**219.0**	**18.3**
Inspections															
New Services	HOURS	24.0	0.0	0.0	0.0	0.0	9.0	4.0	0.0	0.0	0.0	*0.0*	0.0	**37.0**	**3.1**
	TIMES	7.0	0.0	0.0	0.0	0.0	4.0	1.0	0.0	0.0	0.0	*0.0*	0.0	**12.0**	**1.0**
Repair Existing Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	*0.0*	0.0	**2.0**	**0.2**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	*0.0*	0.0	**1.0**	**0.1**
New Construction	HOURS	16.0	20.0	3.0	2.0	1.0	0.0	1.0	0.0	0.0	0.0	*40.0*	17.0	**100.0**	**8.3**
	TIMES	2.0	7.0	2.0	2.0	1.0	0.0	1.0	0.0	0.0	0.0	*6.0*	6.0	**27.0**	**2.3**
Rehab Existing	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other-Grease traps	HOURS	0.0	0.0	0.0	0.0	0.0	32.0	16.0	0.0	0.0	0.0	*0.0*	0.0	**48.0**	**4.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	2.0	1.0	0.0	0.0	0.0	*0.0*	0.0	**3.0**	**0.3**
Total Hours		**40.0**	**20.0**	**3.0**	**2.0**	**1.0**	**41.0**	**21.0**	**2.0**	**0.0**	**0.0**	***40.0***	**17.0**	**187.0**	**15.6**
Total Times		**9.0**	**7.0**	**2.0**	**2.0**	**1.0**	**6.0**	**3.0**	**1.0**	**0.0**	**0.0**	***6.0***	**6.0**	**43.0**	**3.6**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of January 2025

Plant Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2024	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Clean Drying Beds	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Load Sludge	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	0.0	31.0	16.0	93.0	48.0	8.0	6.0	92.0	18.0	9.0	*0.0*	0.0	**321.0**	**26.8**
	TIMES	0.0	3.0	2.0	5.0	4.0	1.0	1.0	5.0	1.0	2.0	*0.0*	0.0	**24.0**	**2.0**
Total Hours		**0.0**	**31.0**	**16.0**	**93.0**	**48.0**	**8.0**	**6.0**	**92.0**	**18.0**	**9.0**	***0.0***	**0.0**	**321.0**	**26.8**
Total Times		**0.0**	**3.0**	**2.0**	**5.0**	**4.0**	**1.0**	**1.0**	**5.0**	**1.0**	**2.0**	***0.0***	**0.0**	**24.0**	**2.0**
Line Locations															
Locate for Utilities	HOURS	0.0	0.0	0.0	0.0	10.0	2.0	1.0	0.0	0.0	0.0	*0.0*	1.0	**14.0**	**1.2**
	TIMES	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	*0.0*	1.0	**4.0**	**0.3**
Locate for Contractors	HOURS	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**8.0**	**0.7**
	TIMES	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**1.0**	**0.1**
Other	HOURS	34.0	34.0	34.0	13.0	20.0	17.0	20.0	10.0	15.0	24.0	*24.0*	24.0	**269.0**	**22.4**
	TIMES	7.0	6.0	9.0	5.0	3.0	4.0	6.0	4.0	4.0	6.0	*6.0*	5.0	**65.0**	**5.4**
Total Hours		**34.0**	**34.0**	**34.0**	**13.0**	**38.0**	**19.0**	**21.0**	**10.0**	**15.0**	**24.0**	***24.0***	**25.0**	**291.0**	**24.3**
Total Times		**7.0**	**6.0**	**9.0**	**5.0**	**5.0**	**5.0**	**7.0**	**4.0**	**4.0**	**6.0**	***6.0***	**6.0**	**70.0**	**5.8**
Non-Category-Training	**HOURS**	**9.0**	**8.0**	**16.0**	**22.0**	**10.0**	**12.0**	**12.0**	**5.0**	**5.0**	**0.0**	***24.0***	**11.0**	**134.0**	**11.2**
	TIMES	**2.0**	**1.0**	**2.0**	**3.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**0.0**	***3.0***	**2.0**	**18.0**	**1.5**
Lost Time															
Sick Days	HOURS	32.0	60.0	8.0	40.0	0.0	24.0	40.0	80.0	32.0	32.0	*24.0*	16.0	**388.0**	**32.3**
	TIMES	4.0	7.0	1.0	5.0	0.0	3.0	5.0	10.0	4.0	4.0	*3.0*	2.0	**48.0**	**4.0**
Vacations	HOURS	64.0	80.0	96.0	104.0	104.0	104.0	32.0	24.0	40.0	56.0	*16.0*	152.0	**872.0**	**72.7**
	TIMES	8.0	10.0	12.0	13.0	13.0	13.0	4.0	3.0	5.0	7.0	*2.0*	19.0	**109.0**	**9.1**
Holidays	HOURS	48.0	0.0	48.0	0.0	160.0	168.0	112.0	56.0	48.0	0.0	*48.0*	48.0	**736.0**	**61.3**
	TIMES	6.0	0.0	6.0	0.0	20.0	21.0	14.0	7.0	6.0	0.0	*6.0*	6.0	**92.0**	**7.7**
Time Off	HOURS	0.0	0.0	0.0	16.0	0.0	0.0	0.0	0.0	0.0	24.0	*0.0*	0.0	**40.0**	**3.3**
	TIMES	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	3.0	*0.0*	0.0	**5.0**	**0.4**
On-Job Accidents	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**144.0**	**140.0**	**152.0**	**160.0**	**264.0**	**296.0**	**184.0**	**160.0**	**120.0**	**112.0**	***88.0***	**216.0**	**1260.0**	**105.0**
Total Times		**18.0**	**17.0**	**19.0**	**20.0**	**33.0**	**37.0**	**23.0**	**20.0**	**15.0**	**14.0**	***11.0***	**27.0**	**157.0**	**13.1**
Overtime Worked	**HOURS**	**116.0**	**48.0**	**81.0**	**49.0**	**50.0**	**71.0**	**101.0**	**83.0**	**58.0**	**51.0**	***62.0***	**48.0**	**358.0**	**29.8**
	TIMES	**42.0**	**36.0**	**46.0**	**37.0**	**38.0**	**41.0**	**60.0**	**61.0**	**36.0**	**32.0**	***31.0***	**31.0**	**776.0**	**64.7**

Chester Sewer District
Year-to-Date Budget to Actual Comparison
Month Ended January 31, 2025

	Annual Budget	YTD Budget	MTD Actual	YTD Actual	Variance Over / (Under)
Operating					
REVENUE					
Wastewater treatment Services	$5,922,700	$3,454,908	$477,729	$3,491,822	$ 36,914
Compliance Sampling	$41,000	$23,917	$6,132	$40,927	$ 17,010
Interest Income	-	$0	-$220,867	$354,578	$ 354,578
Other Income	-	$0	$7,747	$31,695	$ 31,695
Operating Revenue	$ 5,963,700	$ 3,478,825	$ 270,741	$ 3,919,022	$ 440,197
EXPENSE					
Administration	$1,909,543	$1,113,900	$150,773	$951,583	$ (162,317)
Maintenance	$1,581,586	$922,592	$188,201	$958,963	36,371
Lando Plant	$339,018	$197,761	$35,905	$241,388	43,628
Rocky Creek	$540,623	$315,363	$44,050	$371,202	55,839
Sandy River	$685,680	$399,980	$51,636	$360,556	(39,424)
Pretreatment	$233,750	$136,354	$20,262	$166,644	30,290
Total Expense	$ 5,290,200	$3,085,950	490,827	$3,050,336	$ (35,614)
Operating Surplus(Deficit)	$ 673,500	$ 392,875	-$220,086	$868,686	
Capital					
REVENUE					
Debt Issuance	$0	$0	$0	$0	-
Fund Balance	$300,000	$175,000	$0	$0	(175,000)
Capital Recovery fees	$0	$0	$1,790	$109,190	109,190
Grant Revenue	$4,378,000	$2,553,833	$0	$0	(2,553,833)
Construction Revenue	$4,678,000	$2,728,833	$1,790	$109,190	-$2,619,643
EXPENSE					
Cushion Fund	$5,800	$3,383	$481	$3,381	(2)
Debt Service	$667,700	$389,492	$48,633	$340,433	(49,059)
Capital Expenditures	$4,678,000	$2,728,833	$30,750	$199,860	(2,528,973)
Construction Expense	5,351,500	3,121,708	79,864	543,674	(2,578,032)
Construction Surplus (Deficit)	-$673,500	-$392,875	-$78,074	-$434,484	
Total Surplus (Deficit)	$0	$0	-$298,160	$434,202	
		surplus after debt service		528,253	
		Revenue coverage		155%	

CWR

CHESTER COUNTY WASTEWATER RECOVERY

Board of Commissioners' Projects & Director's Update

February 2025

Update Report

1. CWR Rock Hill Connection Efforts

I. Federal Special Appropriations ($10MM from U.S. Senator Lindsey Graham)

- No activities to report.

II. South Carolina Infrastructure Investment Program (SCIIP) Grant

- A meeting was held with the Rock Hill and engineering teams to finalize easement routes and confirm public ownership, ensuring smooth collaboration throughout the process.
- Meetings have been held with SC DES to address scheduling and permitting concerns.
- Weekly update meetings are being held with RIA, the Grant's Administrative Agency, to discuss the project's progress.

III. WIFIA Letter of Interest (LOI)

- Attended an "Office Hours" workshop sponsored by WIFIA as part of the ongoing efforts to prepare the Letter of Intent (LOI).

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2. EDA Grant Effort

- Efforts to acquire the necessary easements are ongoing, with collaboration from AECOM, Utility Land Service, and Pope Flynn Group. Meetings have been held with property owners as progress continues.

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3. Edgeland Road (SCDOT Road Widening)

- A conference call was held with CWR, SCDOT, and AECOM concerning the revised cost estimate for relocation construction and engineering design. SCDOT requested an itemized breakdown of the specified construction materials.
- Awaiting a response from SCDOT regarding the completion of these related matters.

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4. Industrial Pretreatment

Industrial Discharge Monitoring Reports (DMR) and Compliance Sampling

- **January 2025 DMR Review:** The industrial users' (IU) discharge monitoring reports (DMR) received for January 2025 have been reviewed, with no violations reported.
- **Compliance Sampling Event:** In January, compliance sampling events were conducted by Pace Analytical at the following facilities:
    - Allvac
    - Giti Tire
    - Guardian Glass Industries

- **Regulatory Item:** A meeting was held with SC DES concerning Jones Hamilton and the related Lando-Manetta Consent Order.

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5. Miscellaneous

- We have held meetings and had calls with potential developers to explore new opportunities.
- Continued ongoing meetings with IKO on current projects.