Agenda

December 17, 2024
2715 Gaston Farm Road, Chester, SC 29706
10:30 AM

I. Call Meeting to Order

II. Invocation

III. Pledge of Allegiance

IV. Approval of Last Meeting Minutes

V. Old Business

a.	WWTP Update	- Mr. Tony Young
b.	Pretreatment Update	- Ms. Devon Beaty-Bagley
c.	Maintenance Work Report	- Mr. Michael Hunter
d.	Financial Statement	- Mr. Joel Manning
e.	Project Updates	- Mr. Phillip A. Thompson-King

VI. New Business

a.	Draft Audit Approval	- Mr. Phillip A. Thompson-King
b.	Proposed 2025 Board Meeting Dates	- Mr. Phillip A. Thompson-King
c.	Public Comment	

VII. Executive Session

a. Under S.C. Code Section 30-4-70(a)(2) matters covered by attorney-client privilege regarding matters covered by the attorney-client privilege related to a contractual arrangement and the position of the public agency.

b. Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to a legal action concerning a pending claim against the District.

VIII. Actions, if any, on Matters Discussed in Executive Session

IX. Adjourn

Chester County Wastewater Recovery

Commission Meeting
December 17,2024

The Chester Sewer District held its Board of Commissioners Meeting on Tuesday, December 17, 2024 and was called to order at 10:35 AM EST at the Chester County Wastewater Recovery Maintenance Building located at 2715 Gaston Farm Road, Chester, SC. Those in attendance were Tony Pope, Chairman; Hal Stone, Secretary; Edena Sanders, Board Member; Gloria Crank, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Financial Analyst; Devon Beaty-Bagley, Pretreatment Coordinator; Tony Young, WWTP Operations Superintendent (Lando-Manetta, Rocky Creek, and Sandy River);Yashica Evans, CWR Executive Assistant; Anthony Lawrence, MOTA; Lawrence Flynn, Attorney; Alexis Lindsay, Attorney; and Dick Sedgley, Attorney. Notification of this meeting was given on the CWR website, and on the bulletin board at the Administrative Office.

Invocation – Chairman, Tony Pope

The Minutes from the November 19, 2024 meeting were approved.

A motion to approve the minutes was made by Hal Stone second by Gloria Crank and unanimously approved.

A motion to amend the agenda to move the Executive Session to the front of the meeting was made by Edena Sanders second by Gloria Crank and unanimously approved.

Executive Session

A motion to enter Executive Session was made by Hal Stone, second by Edena Sanders, and unanimously agreed.

General Session

A motion to enter into general session was made by Hal Stone, second by Gloria Crank, and unanimously agreed.

Please note that no action was taken during the Executive Session.

Chairman Tony Pope called for Old Business:

WWTP Report - Mr. Tony Young presented the WWTP Report for November 2024. A copy of the report is attached to the minutes.

Pre-Treatment - Mrs. Devon Beaty-Bagley presented Pre-Treatment Report for November 2024. A copy of the report is attached to the minutes.

Maintenance Report - The Maintenance Report for November 2024 was accepted as information. A copy of the report is attached to the minutes.

Financial Statement- Mr. Joel Manning presented the Financial Statement for November 2024. A copy of the report is attached to the minutes.

Project Updates- Mr. Phillip A. Thompson-King presented the Project Updates for November/December 2024. A copy of the report is attached to the minutes.

Note: All Old Business Reports were accepted by *Unanimous Consent.*

Chairman Tony Pope called for New Business:

Audit Approval:

Chairman Tony Pope asked the Board to approve the audit for the last fiscal year.

A motion to approve the audit with necessary revisions, noting Hal Stone as Secretary on page ii, was made by Bill Bundy, second Edena Sanders, and unanimously agreed.

Adjourn

A motion to adjourn was made by Hal Stone, second by Bill Bundy, and unanimously agreed.

Approved: **Respectfully Submitted:**

Date: January 28, 2025 **By: *Yashica Evans***

December 16, 2024

Memorandum

To: Phillip A. Thompson-King
From: Tony Young
Subject: Monthly Report for Plant Operations

Sandy River plant overall is operating well.

The following is a listing of completed tasks for November:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Dewatered 81,742 gallons.
- Wasted 33,763 gallons.
- Carolina Lift Stations fixed lift station (P.L.C.) Programable Logic Control.
- Synagro moved equipment to Sandy River.

Rocky Creek plant overall is operating well.

The following is a listing of completed tasks for November:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Wasted 120,000 gallons.
- Synagro Sludge Dewatering hauled 343 tons to landfill

Lando/Manetta plant overall is operating well.

The following is a listing of completed tasks for November:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Wasted 12,351 gallons.

Board of Commissioners

December 17, 2024

Industrial Pretreatment

Economic Development:
Project Horizon

Training:
N/A

Compliance:

Jones Hamilton Meeting and preparation
October and November DMRs
Finished Annual Inspections
Revised and Renewed Synthomer Permit
Jones Hamilton FOI request work

FOG (Fats, Oils, Greases) and Pollution Prevention:

All grease traps inspected except 1

Other

Thank you for allowing me to serve CWR!

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of November 2024

Line Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Check for Problem	HOURS	28.0	53.0	25.0	21.0	10.0	57.0	47.0	44.0	16.0	69.0	*51.0*	27.0	**448.0**	**37.3**
	TIMES	3.0	7.0	3.0	5.0	1.0	10.0	8.0	8.0	3.0	9.0	*10.0*	5.0	**72.0**	**6.0**
Check Service	HOURS	29.0	35.0	11.0	70.0	5.0	4.0	26.0	63.0	37.0	28.0	*52.0*	14.0	**374.0**	**31.2**
	TIMES	4.0	9.0	3.0	8.0	1.0	1.0	4.0	9.0	6.0	7.0	*7.0*	3.0	**62.0**	**5.2**
Rod Service	HOURS	44.0	13.0	55.0	90.0	67.0	90.0	89.0	122.0	63.0	52.0	*52.0*	68.0	**805.0**	**67.1**
	TIMES	8.0	2.0	6.0	10.0	10.0	13.0	21.0	18.0	12.0	7.0	*8.0*	11.0	**126.0**	**10.5**
Replace Service	HOURS	0.0	40.0	0.0	45.0	15.0	0.0	0.0	0.0	88.0	0.0	*70.0*	0.0	**258.0**	**21.5**
	TIMES	0.0	1.0	0.0	1.0	1.0	0.0	0.0	0.0	2.0	0.0	*2.0*	0.0	**7.0**	**0.6**
Repair Service	HOURS	160.0	44.0	18.0	32.0	31.0	49.0	62.0	93.0	44.0	78.0	*35.0*	24.0	**670.0**	**55.8**
	TIMES	9.0	2.0	2.0	4.0	4.0	2.0	4.0	4.0	2.0	5.0	*4.0*	2.0	**44.0**	**3.7**
Install Clean-Out	HOURS	74.0	0.0	0.0	50.0	15.0	71.0	0.0	24.0	30.0	20.0	*0.0*	24.0	**308.0**	**25.7**
	TIMES	3.0	0.0	0.0	2.0	1.0	2.0	0.0	1.0	1.0	1.0	*0.0*	1.0	**12.0**	**1.0**
Locate Service	HOURS	0.0	10.0	12.0	20.0	0.0	6.0	20.0	12.0	0.0	22.0	*23.0*	0.0	**125.0**	**10.4**
	TIMES	0.0	1.0	2.0	2.0	0.0	1.0	3.0	1.0	0.0	4.0	*2.0*	0.0	**16.0**	**1.3**
Check Main	HOURS	25.0	20.0	11.0	20.0	7.0	0.0	30.0	16.0	4.0	10.0	*26.0*	8.0	**177.0**	**14.8**
	TIMES	2.0	2.0	2.0	4.0	2.0	0.0	2.0	2.0	2.0	1.0	*3.0*	3.0	**25.0**	**2.1**
Rod Main	HOURS	51.0	24.0	9.0	22.0	15.0	43.0	85.0	23.0	53.0	57.0	*34.0*	40.0	**456.0**	**38.0**
	TIMES	4.0	2.0	1.0	3.0	2.0	4.0	7.0	2.0	6.0	3.0	*3.0*	4.0	**41.0**	**3.4**
Repair Main	HOURS	0.0	0.0	0.0	36.0	0.0	25.0	5.0	0.0	10.0	0.0	*0.0*	24.0	**100.0**	**8.3**
	TIMES	0.0	0.0	0.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0	*0.0*	1.0	**5.0**	**0.4**
Manhole Work	HOURS	0.0	33.0	38.0	59.0	54.0	14.0	31.0	6.0	45.0	10.0	*36.0*	23.0	**349.0**	**29.1**
	TIMES	0.0	4.0	3.0	6.0	5.0	2.0	4.0	1.0	3.0	1.0	*3.0*	3.0	**35.0**	**2.9**
Road Work	HOURS	6.0	6.0	15.0	5.0	8.0	15.0	34.0	6.0	52.0	0.0	*6.0*	4.0	**157.0**	**13.1**
	TIMES	1.0	1.0	1.0	1.0	1.0	2.0	4.0	1.0	3.0	0.0	*1.0*	1.0	**17.0**	**1.4**
Landscape Work Area	HOURS	45.0	0.0	0.0	25.0	0.0	6.0	13.0	12.0	25.0	0.0	*0.0*	14.0	**140.0**	**11.7**
	TIMES	4.0	0.0	0.0	3.0	0.0	1.0	2.0	1.0	5.0	0.0	*0.0*	2.0	**18.0**	**1.5**
Cut Right-of-Way	HOURS	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*6.0*	12.0	**36.0**	**3.0**
	TIMES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*1.0*	1.0	**4.0**	**0.3**
Other	HOURS	19.0	15.0	60.0	20.0	4.0	13.0	0.0	10.0	33.0	35.0	*38.0*	33.0	**280.0**	**23.3**
	TIMES	3.0	2.0	7.0	5.0	1.0	3.0	0.0	2.0	5.0	2.0	*3.0*	4.0	**37.0**	**3.1**
Total Hours		**499.0**	**293.0**	**254.0**	**515.0**	**231.0**	**393.0**	**442.0**	**431.0**	**500.0**	**381.0**	*429.0*	**315.0**	**4683.0**	**390.3**
Total Times		**43.0**	**33.0**	**30.0**	**55.0**	**29.0**	**42.0**	**60.0**	**50.0**	**51.0**	**40.0**	*47.0*	**41.0**	**521.0**	**43.4**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of November 2024

Pump Station Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Check Chester Station	HOURS	45.0	51.0	38.0	57.0	46.0	36.0	33.0	59.0	37.0	40.0	*56.0*	48.0	546.0	45.5
	TIMES	3.0	5.0	4.0	5.0	4.0	4.0	3.0	4.0	3.0	4.0	*5.0*	4.0	48.0	4.0
Check Richburg Station	HOURS	34.0	62.0	66.0	45.0	56.0	28.0	28.0	47.0	43.0	40.0	*55.0*	48.0	552.0	46.0
	TIMES	3.0	5.0	5.0	3.0	5.0	3.0	3.0	4.0	3.0	4.0	*5.0*	4.0	47.0	3.9
Service Pumps	HOURS	12.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	21.0	*0.0*	0.0	45.0	3.8
	TIMES	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	2.0	*0.0*	0.0	4.0	0.3
Service Controls	HOURS	13.0	9.0	54.0	12.0	34.0	9.0	13.0	22.0	0.0	14.0	*5.0*	8.0	193.0	16.1
	TIMES	4.0	1.0	14.0	2.0	6.0	1.0	4.0	2.0	0.0	2.0	*2.0*	1.0	39.0	3.3
Other	HOURS	18.0	56.0	61.0	0.0	19.0	28.0	15.0	44.0	16.0	45.0	*27.0*	25.0	354.0	29.5
	TIMES	3.0	6.0	11.0	0.0	3.0	2.0	3.0	2.0	2.0	4.0	*3.0*	2.0	41.0	3.4
Total Hours		**122.0**	**178.0**	**219.0**	**114.0**	**155.0**	**101.0**	**89.0**	**184.0**	**96.0**	**160.0**	***143.0***	**129.0**	**1690.0**	**140.8**
Total Times		**14.0**	**17.0**	**34.0**	**10.0**	**18.0**	**10.0**	**13.0**	**13.0**	**8.0**	**16.0**	***15.0***	**11.0**	**179.0**	**14.9**
Preventive Maintenance															
Smoke Test	HOURS	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	12.0	*0.0*	8.0	26.0	2.2
	TIMES	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	*0.0*	1.0	3.0	0.3
Inspect Manholes	HOURS	0.0	0.0	10.0	0.0	0.0	0.0	18.0	0.0	0.0	10.0	*0.0*	0.0	38.0	3.2
	TIMES	0.0	0.0	1.0	0.0	0.0	0.0	2.0	0.0	0.0	1.0	*0.0*	0.0	4.0	0.3
Clean Manholes	HOURS	0.0	34.0	0.0	18.0	0.0	0.0	0.0	0.0	0.0	18.0	*0.0*	0.0	70.0	5.8
	TIMES	0.0	3.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	2.0	*0.0*	0.0	6.0	0.5
Clean Mains	HOURS	30.0	60.0	79.0	82.0	33.0	83.0	20.0	25.0	87.0	47.0	*75.0*	36.0	657.0	54.8
	TIMES	2.0	4.0	5.0	4.0	3.0	7.0	2.0	2.0	6.0	6.0	*5.0*	2.0	48.0	4.0
Check Right-of-Way	HOURS	33.0	24.0	115.0	30.0	0.0	0.0	11.0	0.0	0.0	0.0	*0.0*	16.0	229.0	19.1
	TIMES	3.0	3.0	7.0	1.0	0.0	0.0	2.0	0.0	0.0	0.0	*0.0*	1.0	17.0	1.4
TV Lines	HOURS	82.0	56.0	8.0	24.0	59.0	80.0	134.0	104.0	127.0	92.0	*116.0*	79.0	961.0	80.1
	TIMES	11.0	7.0	1.0	4.0	9.0	10.0	15.0	11.0	13.0	11.0	*10.0*	9.0	111.0	9.3
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
Total Hours		**145.0**	**174.0**	**212.0**	**154.0**	**92.0**	**169.0**	**183.0**	**129.0**	**214.0**	**179.0**	***191.0***	**139.0**	**1981.0**	**165.1**
Total Times		**16.0**	**17.0**	**14.0**	**10.0**	**12.0**	**18.0**	**21.0**	**13.0**	**19.0**	**21.0**	***15.0***	**13.0**	**189.0**	**15.8**
New Taps															
Residential	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	30.0	42.0	0.0	0.0	*0.0*	0.0	72.0	6.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	*0.0*	0.0	2.0	0.2
Commercial	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
Total Hours		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**30.0**	**42.0**	**0.0**	**0.0**	***0.0***	**0.0**	**72.0**	**6.0**
Total Times		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**1.0**	**1.0**	**0.0**	**0.0**	***0.0***	**0.0**	**2.0**	**0.2**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of November 2024

Shop Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Clean Trucks	HOURS	4.0	2.0	17.0	2.0	21.0	2.0	3.0	1.0	4.0	3.0	*12.0*	2.0	**73.0**	**6.1**
	TIMES	3.0	2.0	4.0	2.0	5.0	2.0	3.0	1.0	4.0	3.0	*5.0*	2.0	**36.0**	**3.0**
Check Equipment	HOURS	0.0	10.0	15.0	25.0	21.0	1.0	6.0	10.0	10.0	15.0	*5.0*	12.0	**130.0**	**10.8**
	TIMES	0.0	1.0	2.0	2.0	3.0	1.0	1.0	1.0	1.0	1.0	*1.0*	2.0	**16.0**	**1.3**
Service Equipment	HOURS	9.0	0.0	0.0	0.0	18.0	8.0	11.0	20.0	8.0	13.0	*1.0*	1.0	**89.0**	**7.4**
	TIMES	3.0	0.0	0.0	0.0	2.0	1.0	3.0	1.0	1.0	2.0	*1.0*	1.0	**15.0**	**1.3**
Grounds Maintenance	HOURS	24.0	22.0	17.0	3.0	18.0	1.0	1.0	4.0	12.0	4.0	*3.0*	3.0	**112.0**	**9.3**
	TIMES	4.0	7.0	4.0	3.0	6.0	1.0	1.0	4.0	3.0	4.0	*3.0*	3.0	**43.0**	**3.6**
Stock Supplies	HOURS	17.0	15.0	0.0	10.0	10.0	4.0	8.0	0.0	0.0	1.0	*0.0*	4.0	**69.0**	**5.8**
	TIMES	2.0	1.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0	1.0	*0.0*	1.0	**9.0**	**0.8**
Re-Stock Trucks	HOURS	10.0	5.0	17.0	7.0	31.0	7.0	5.0	6.0	17.0	8.0	*11.0*	5.0	**129.0**	**10.8**
	TIMES	9.0	5.0	6.0	7.0	6.0	7.0	5.0	6.0	8.0	8.0	*11.0*	5.0	**83.0**	**6.9**
Haul Spoil Dirt	HOURS	0.0	16.0	0.0	0.0	10.0	20.0	0.0	0.0	8.0	0.0	*0.0*	0.0	**54.0**	**4.5**
	TIMES	0.0	1.0	0.0	0.0	1.0	2.0	0.0	0.0	1.0	0.0	*0.0*	0.0	**5.0**	**0.4**
Check Alarm	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	30.0	0.0	0.0	0.0	0.0	88.0	11.0	1.0	0.0	0.0	*0.0*	1.0	**131.0**	**10.9**
	TIMES	4.0	0.0	0.0	0.0	0.0	5.0	2.0	1.0	0.0	0.0	*0.0*	1.0	**13.0**	**1.1**
Total Hours		**94.0**	**70.0**	**66.0**	**47.0**	**129.0**	**131.0**	**45.0**	**42.0**	**59.0**	**44.0**	***32.0***	**28.0**	**787.0**	**65.6**
Total Times		**25.0**	**17.0**	**16.0**	**15.0**	**24.0**	**20.0**	**16.0**	**14.0**	**18.0**	**19.0**	***21.0***	**15.0**	**220.0**	**18.3**
Inspections															
New Services	HOURS	24.0	0.0	0.0	0.0	0.0	4.0	1.0	0.0	0.0	0.0	*0.0*	0.0	**29.0**	**2.4**
	TIMES	7.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	*0.0*	0.0	**9.0**	**0.8**
Repair Existing Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	*0.0*	0.0	**2.0**	**0.2**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	*0.0*	0.0	**1.0**	**0.1**
New Construction	HOURS	16.0	20.0	3.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	*40.0*	17.0	**99.0**	**8.3**
	TIMES	2.0	7.0	2.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	*6.0*	6.0	**26.0**	**2.2**
Rehab Existing	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other-Grease traps	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**40.0**	**20.0**	**3.0**	**2.0**	**1.0**	**14.0**	**1.0**	**2.0**	**0.0**	**0.0**	***40.0***	**17.0**	**130.0**	**10.8**
Total Times		**9.0**	**7.0**	**2.0**	**2.0**	**1.0**	**2.0**	**1.0**	**1.0**	**0.0**	**0.0**	***6.0***	**6.0**	**36.0**	**3.0**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of November 2024

Plant Maintenance		JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	Total to Date	Average
Clean Drying Beds	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Load Sludge	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	0.0	31.0	16.0	93.0	48.0	2.0	0.0	92.0	18.0	9.0	0.0	0.0	309.0	25.8
	TIMES	0.0	3.0	2.0	5.0	4.0	1.0	0.0	5.0	1.0	2.0	0.0	0.0	23.0	1.9
Total Hours		**0.0**	**31.0**	**16.0**	**93.0**	**48.0**	**2.0**	**0.0**	**92.0**	**18.0**	**9.0**	**0.0**	**0.0**	**309.0**	**25.8**
Total Times		**0.0**	**3.0**	**2.0**	**5.0**	**4.0**	**1.0**	**0.0**	**5.0**	**1.0**	**2.0**	**0.0**	**0.0**	**23.0**	**1.9**
Line Locations															
Locate for Utilities	HOURS	0.0	0.0	0.0	0.0	10.0	4.0	0.0	0.0	0.0	0.0	0.0	1.0	15.0	1.3
	TIMES	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	3.0	0.3
Locate for Contractors	HOURS	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.7
	TIMES	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.1
Other	HOURS	34.0	34.0	34.0	13.0	20.0	17.0	12.0	10.0	15.0	24.0	24.0	24.0	261.0	21.8
	TIMES	7.0	6.0	9.0	5.0	3.0	5.0	5.0	4.0	4.0	6.0	6.0	5.0	65.0	5.4
Total Hours		**34.0**	**34.0**	**34.0**	**13.0**	**38.0**	**21.0**	**12.0**	**10.0**	**15.0**	**24.0**	**24.0**	**25.0**	**284.0**	**23.7**
Total Times		**7.0**	**6.0**	**9.0**	**5.0**	**5.0**	**6.0**	**5.0**	**4.0**	**4.0**	**6.0**	**6.0**	**6.0**	**69.0**	**5.8**
Non-Category-Training	HOURS	**9.0**	**8.0**	**16.0**	**22.0**	**10.0**	**14.0**	**6.0**	**5.0**	**5.0**	**0.0**	**24.0**	**11.0**	**130.0**	**10.8**
	TIMES	**2.0**	**1.0**	**2.0**	**3.0**	**1.0**	**2.0**	**2.0**	**1.0**	**1.0**	**0.0**	**3.0**	**2.0**	**20.0**	**1.7**
Lost Time															
Sick Days	HOURS	32.0	60.0	8.0	40.0	0.0	128.0	196.0	80.0	32.0	32.0	24.0	16.0	648.0	54.0
	TIMES	4.0	7.0	1.0	5.0	0.0	16.0	25.0	10.0	4.0	4.0	3.0	2.0	81.0	6.8
Vacations	HOURS	64.0	80.0	96.0	104.0	104.0	56.0	40.0	24.0	40.0	56.0	16.0	152.0	832.0	69.3
	TIMES	8.0	10.0	12.0	13.0	13.0	7.0	5.0	3.0	5.0	7.0	2.0	19.0	104.0	8.7
Holidays	HOURS	48.0	0.0	48.0	0.0	160.0	112.0	168.0	56.0	48.0	0.0	48.0	48.0	736.0	61.3
	TIMES	6.0	0.0	6.0	0.0	20.0	14.0	21.0	7.0	6.0	0.0	6.0	6.0	92.0	7.7
Time Off	HOURS	0.0	0.0	0.0	16.0	0.0	0.0	0.0	0.0	0.0	24.0	0.0	0.0	40.0	3.3
	TIMES	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	5.0	0.4
On-Job Accidents	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**144.0**	**140.0**	**152.0**	**160.0**	**264.0**	**296.0**	**404.0**	**160.0**	**120.0**	**112.0**	**88.0**	**216.0**	**1480.0**	**123.3**
Total Times		**18.0**	**17.0**	**19.0**	**20.0**	**33.0**	**37.0**	**51.0**	**20.0**	**15.0**	**14.0**	**11.0**	**27.0**	**185.0**	**15.4**
	HOURS	**116.0**	**48.0**	**81.0**	**49.0**	**50.0**	**61.0**	**79.0**	**83.0**	**58.0**	**51.0**	**62.0**	**48.0**	**381.0**	**31.8**
Overtime Worked	TIMES	**42.0**	**36.0**	**46.0**	**37.0**	**38.0**	**42.0**	**47.0**	**61.0**	**36.0**	**32.0**	**31.0**	**31.0**	**776.0**	**64.7**

Chester Sewer District
Year-to-Date Budget to Actual Comparison
Month Ended November 30, 2024

	Annual Budget	YTD Budget	MTD Actual	YTD Actual	Variance Over / (Under)
Operating					
REVENUE					
Wastewater treatment Services	$5,922,700	$2,467,792	$505,773	$2,537,809	$ 70,017
Compliance Sampling	$41,000	$17,083	$3,993	$18,425	$ 1,341
Interest Income	-	$0	$88,826	$479,280	$ 479,280
Other Income	-	$0	$5,463	$22,456	$ 22,456
Operating Revenue	$ 5,963,700	$ 2,484,875	$ 604,055	$ 3,057,970	$ 573,095
EXPENSE					
Administration	$1,909,543	$795,643	$130,531	$680,898	$ (114,745)
Maintenance	$1,581,586	$658,994	$194,711	$647,755	(11,239)
Lando Plant	$339,018	$141,258	$40,776	$166,450	25,193
Rocky Creek	$540,623	$225,260	$59,520	$257,104	31,844
Sandy River	$685,680	$285,700	$57,572	$206,312	(79,388)
Pretreatment	$233,750	$97,396	$14,490	$107,171	9,775
Total Expense	$ 5,290,200	$2,204,250	497,600	$2,065,690	$ (138,560)
Operating Surplus(Deficit)	$ 673,500	$ 280,625	$106,455	$992,280	
Capital					
REVENUE					
Debt Issuance	$0	$0	$0	$0	-
Fund Balance	$300,000	$125,000	$0	$0	(125,000)
Capital Recovery fees	$0	$0	$103,820	$103,820	103,820
Grant Revenue	$4,378,000	$1,824,167	$0	$0	(1,824,167)
Construction Revenue	$4,678,000	$1,949,167	$103,820	$103,820	-$1,845,347
EXPENSE					
Cushion Fund	$5,800	$2,417	$485	$2,417	0
Debt Service	$667,700	$278,208	$48,633	$243,166	(35,042)
Capital Expenditures	$4,678,000	$1,949,167	$9,304	$140,843	(1,808,324)
Construction Expense	5,351,500	2,229,792	58,422	386,426	(1,843,366)
Construction Surplus (Deficit)	-$673,500	-$280,625	$45,398	-$282,606	
Total Surplus (Deficit)	$0	$0	$151,853	$709,674	

Board of Commissioners' Projects & Director's Update December 2024

Update Report

1. CWR Rock Hill Connection Efforts

I. Federal Special Appropriations ($10MM from U.S. Senator Lindsey Graham)

- The Technical Correction (TC) for the grant award has been approved. This correction was needed due to a misinterpretation of the grant language, where the appropriation was initially listed as "Chester County for Wastewater Recovery" instead of the correct designation, "Chester County Wastewater Recovery for System Improvements."

II. South Carolina Infrastructure Investment Program (SCIIP) Grant

- A meeting was held with the Rock Hill team and engineering teams to finalize easement routes and confirm public ownership, ensuring collaboration throughout the process.

III. WIFIA Letter of Interest (LOI)

- Consultants, AECOM, Pope Flynn, and Raftelis are assisting with the finalization of the LOI submission. To this end, a meeting was held on December 9th. The team will review the edited material, and the final version will be circulated for last comments before submission this week.

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2. USDA Rural Development (Live Oak) Project

- We held a virtual meeting with Live Oak to explain the current circumstances and submitted a Loan Modification Agreement to Live Oak Bank. We are currently awaiting their response regarding CWR's efforts.

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3. EDA Grant Effort

- Efforts are underway to acquire necessary easements, with collaboration from AECOM, Utility Land Service, and Pope Flynn Group.

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4. Edgeland Road (SCDOT Road Widening)

- CWR has submitted cost estimates for relocation construction and engineering design, along with a list of contractors specializing in wastewater utility construction.
- Pope Flynn Group has reviewed the SCDOT Memorandum of Agreement (MOA) to clarify the specific responsibilities of both CWR and SCDOT in completing the project and the associated utility work.
- We are currently awaiting a response from SCDOT regarding the completion of these related matters.

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5. Miscellaneous

- Conducted meetings and calls with potential developers to explore new opportunities.
- Continued meetings with IKO on ongoing projects.
- Responded to three Requests for Information (RFIs)

The Chester County Wastewater Recovery Board of Commissioners is comprised of five members. The Board is appointed by the Governor upon the recommendation of the local legislative delegation. Meetings are held on the dates indicated below at 3:00 PM. All meetings are held at the CWR Operations Center, 2715 Gaston Farm Road, in Chester, SC.

(Unless Changed by the Board of Commissioners with Appropriate Notice)

January 28, 2025

February 25, 2025

March 18, 2025

April 22, 2025

May 20, 2025

June 17, 2025

July 22, 2025

August 19, 2025

September 23, 2025

October 21, 2025

November 18, 2025

December 16, 2025

Proposed