Agenda
September 17, 2024
2715 Gaston Farm Road, Chester, SC 29706
3:00 PM

I. Call Meeting to Order

II. Invocation

III. Pledge of Allegiance

IV. Approval of Last Meeting Minutes

V. Old Business/ Reports

a. WWTP Update	- Mr. Tony Young
b. Pretreatment Update	- Mrs. Devon Beaty-Bagley
c. Maintenance Work Report	- Mr. Michael Hunter
d. Financial Statement	- Mr. Joel Manning
e. Project Updates	- Mr. Phillip A. Thompson-King

VI. New Business

a. Executive Search Engagement	- Mr. Phillip A. Thompson-King
b. Public Comment	

VII. Executive Session

a. Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to a legal action concerning a pending claim against the District.

b. Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to a proposed contractual arrangement and the position of the public agency.

c. Under S.C. Code Section 30-4-70(a)(1) to receive legal advice covered by the attorney-client privilege related to a personnel issue.

VIII. Actions, if any, on Matters Discussed in Executive Session

IX. Adjourn

Chester County Wastewater Recovery

Commission Meeting
September 17, 2024

The Chester Sewer District held its Board of Commissioners Meeting on Tuesday, September 17, 2024 and was called to order at 3:07 PM EST at the Chester County Wastewater Recovery Maintenance Building located at 2715 Gaston Farm Road, Chester, SC. Those in attendance were Tony Pope, Chairman; Hal Stone, Secretary; Edena Sanders, Board Member; Gloria Crank, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Financial Analyst; Tony Young, WWTP Operations Superintendent (Lando-Manetta, Rocky Creek, and Sandy River); Devon Beaty-Bagley, Pretreatment Coordinator; Yashica Evans, CWR Executive Assistant; and Ryan Swancy, Attorney. Notification of this meeting was given on the CWR website, and on the bulletin board at the Administrative Office.

Invocation – Chairman, Tony Pope

The Minutes from the August 20, 2024 meeting were approved.

A motion to approve the minutes was made by Edena Sanders, second by Gloria Crank and unanimously approved.

Chairman Tony Pope called for Old Business:

WWTP Report - Mr. Tony Young presented the report for August 2024. A copy of the report is attached to the minutes.

Pre-Treatment - Mrs. Devon Beaty-Bagley presented the report for August 2024. A copy of the report is attached to the minutes.

Maintenance Report - The Maintenance report for August 2024 was accepted as information. A copy of the report is attached to the minutes.

Financial Statement- Mr. Joel Manning presented the report for August 2024. A copy of the report is attached to the minutes.

Project Updates- Mr. Phillip A. Thompson-King presented the Project Updates for August/September 2024. A copy of the report is attached to the minutes.

Note: All Old Business Reports were accepted by *Unanimous Consent.*

Chairman Tony Pope called for New Business:

Executive Search Engagement:

Mr. Thompson-King re-presented a proposal from Raftelis for Executive Search Services.

A motion to engage in the services of Raftelis to assist in a search for a District Engineer with the amendments that were made at an initial cost of $35,000 was made by Bill Bundy, and second by Gloria Crank, and unanimously agreed. Please note that the Executive Director will discuss adding language to the proposal to include a 3–6-month retention period and how adding such a policy would impact the fee.

Please note that no one was present for public comment.

Executive Session

A motion to enter Executive Session was made by Bill Bundy, second by Gloria Crank, and unanimously agreed.

A motion to exit Executive Session was made by Edena Sanders, second by Gloria Crank, and unanimously agreed.

Please note that no action was taken during Executive Session.

A motion to enter back into general session was made by Hal Stone, second by Bill Bundy, and unanimously agreed.

General Session

The Board was presented with a Memorandum of Understanding from the City of Rock Hill.

A motion to provide the Executive Director authority to execute the Memorandum of Understanding with the City of Rock Hill was made by Gloria Crank, second by Edena Sanders, and unanimously approved.

Adjourn
A motion to adjourn was made by Hal Stone, second by Bill Bundy, and unanimously agreed.

Approved: **Respectfully Submitted:**

Date: November 19, 2024 **By:** *Yashica Evans*

September 9, 2024

Memorandum

To: Phillip A. Thompson-King
From: Tony Young
Subject: Monthly Report for Plant Operations

Sandy River plant overall is operating well.

The following is a listing of completed tasks for August:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Dewatered 60,418 gallons.
- Wasted 92,404 gallons.
- Received quotes to replace PLC (Programable Logic Control).
- Seal failure on pump 3 at lift station.

Rocky Creek plant overall is operating well.

The following is a listing of completed tasks for August:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Wasted 20,000 gallons.
- Dewatered 10,000 gallons

Lando/Manetta plant overall is operating well.

The following is a listing of completed tasks for August:

- Excessive rain on the 8th caused flooding at Lando that flooded one of our ISCO samplers.
- Performed daily and weekly sampling.
- Performed routine maintenance.
- Wasted 10,333 gallons.

Economic Development:

IKO Mat Tech Internal meeting
IKO Mat Tech External meeting
Project Candor meeting
Kings Landing meeting
IKO Glass Internal meeting
Sent information to engineer on Colonel's Point

Training:

n/a

Compliance:

DHEC PPS report Teams meeting
Meeting with Chuck Almroth (Jones Hamilton)
Jones Hamilton Internal meeting
Work on July DMRs and sampling
Work with Specialty Polymers on Hydrogen Sulfide issue and basin cleanouts

FOG (Fats, Oils, Greases) and Pollution Prevention:

N/A

Other

KVLT Property Asset Meeting
KVLT Advancement Committee meeting

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of August 2024

Line Maintenance		JULY 2024	AUG 2024	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Check for Problem	HOURS	28.0	53.0	0.0	23.0	54.0	57.0	47.0	44.0	16.0	69.0	*51.0*	27.0	**469.0**	**39.1**
	TIMES	3.0	7.0	0.0	3.0	8.0	10.0	8.0	8.0	3.0	9.0	*10.0*	5.0	**74.0**	**6.2**
Check Service	HOURS	29.0	35.0	30.0	28.0	62.0	4.0	26.0	63.0	37.0	28.0	*52.0*	14.0	**408.0**	**34.0**
	TIMES	4.0	9.0	4.0	5.0	7.0	1.0	4.0	9.0	6.0	7.0	*7.0*	3.0	**66.0**	**5.5**
Rod Service	HOURS	44.0	13.0	88.0	114.0	96.0	90.0	89.0	122.0	63.0	52.0	*52.0*	68.0	**891.0**	**74.3**
	TIMES	8.0	2.0	10.0	16.0	11.0	13.0	21.0	18.0	12.0	7.0	*8.0*	11.0	**137.0**	**11.4**
Replace Service	HOURS	0.0	40.0	40.0	0.0	36.0	0.0	0.0	0.0	88.0	0.0	*70.0*	0.0	**274.0**	**22.8**
	TIMES	0.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0	2.0	0.0	*2.0*	0.0	**7.0**	**0.6**
Repair Service	HOURS	160.0	44.0	22.0	20.0	53.0	49.0	62.0	93.0	44.0	78.0	*35.0*	24.0	**684.0**	**57.0**
	TIMES	9.0	2.0	2.0	1.0	3.0	2.0	4.0	4.0	2.0	5.0	*4.0*	2.0	**40.0**	**3.3**
Install Clean-Out	HOURS	74.0	0.0	0.0	0.0	48.0	71.0	0.0	24.0	30.0	20.0	*0.0*	24.0	**291.0**	**24.3**
	TIMES	3.0	0.0	0.0	0.0	1.0	2.0	0.0	1.0	1.0	1.0	*0.0*	1.0	**10.0**	**0.8**
Locate Service	HOURS	0.0	10.0	6.0	6.0	12.0	6.0	20.0	12.0	0.0	22.0	*23.0*	0.0	**117.0**	**9.8**
	TIMES	0.0	1.0	1.0	1.0	1.0	1.0	3.0	1.0	0.0	4.0	*2.0*	0.0	**15.0**	**1.3**
Check Main	HOURS	25.0	20.0	36.0	12.0	0.0	0.0	30.0	16.0	4.0	10.0	*26.0*	8.0	**187.0**	**15.6**
	TIMES	2.0	2.0	7.0	2.0	0.0	0.0	2.0	2.0	2.0	1.0	*3.0*	3.0	**26.0**	**2.2**
Rod Main	HOURS	51.0	24.0	20.0	43.0	17.0	43.0	85.0	23.0	53.0	57.0	*34.0*	40.0	**490.0**	**40.8**
	TIMES	4.0	2.0	1.0	4.0	3.0	4.0	7.0	2.0	6.0	3.0	*3.0*	4.0	**43.0**	**3.6**
Repair Main	HOURS	0.0	0.0	12.0	0.0	0.0	25.0	5.0	0.0	10.0	0.0	*0.0*	24.0	**76.0**	**6.3**
	TIMES	0.0	0.0	1.0	0.0	0.0	1.0	1.0	0.0	1.0	0.0	*0.0*	1.0	**5.0**	**0.4**
Manhole Work	HOURS	0.0	33.0	20.0	98.0	2.0	14.0	31.0	6.0	45.0	10.0	*36.0*	23.0	**318.0**	**26.5**
	TIMES	0.0	4.0	3.0	6.0	2.0	2.0	4.0	1.0	3.0	1.0	*3.0*	3.0	**32.0**	**2.7**
Road Work	HOURS	6.0	6.0	10.0	66.0	24.0	15.0	34.0	6.0	52.0	0.0	*6.0*	4.0	**229.0**	**19.1**
	TIMES	1.0	1.0	2.0	4.0	2.0	2.0	4.0	1.0	3.0	0.0	*1.0*	1.0	**22.0**	**1.8**
Landscape Work Area	HOURS	45.0	0.0	0.0	0.0	0.0	6.0	13.0	12.0	25.0	0.0	*0.0*	14.0	**115.0**	**9.6**
	TIMES	4.0	0.0	0.0	0.0	0.0	1.0	2.0	1.0	5.0	0.0	*0.0*	2.0	**15.0**	**1.3**
Cut Right-of-Way	HOURS	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*6.0*	12.0	**36.0**	**3.0**
	TIMES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*1.0*	1.0	**4.0**	**0.3**
Other	HOURS	19.0	15.0	13.0	24.0	21.0	13.0	0.0	10.0	33.0	35.0	*38.0*	33.0	**254.0**	**21.2**
	TIMES	3.0	2.0	3.0	5.0	1.0	3.0	0.0	2.0	5.0	2.0	*3.0*	4.0	**33.0**	**2.8**
Total Hours		**499.0**	**293.0**	**297.0**	**434.0**	**425.0**	**393.0**	**442.0**	**431.0**	**500.0**	**381.0**	***429.0***	**315.0**	**4839.0**	**403.3**
Total Times		**43.0**	**33.0**	**35.0**	**47.0**	**40.0**	**42.0**	**60.0**	**50.0**	**51.0**	**40.0**	***47.0***	**41.0**	**529.0**	**44.1**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of August 2024

Pump Station Maintenance		JULY 2024	AUG 2024	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Check Chester Station	HOURS	45.0	51.0	42.0	40.0	46.0	36.0	33.0	59.0	37.0	40.0	*56.0*	48.0	**533.0**	**44.4**
	TIMES	3.0	5.0	4.0	3.0	4.0	4.0	3.0	4.0	3.0	4.0	*5.0*	4.0	**46.0**	**3.8**
Check Richburg Station	HOURS	34.0	62.0	37.0	38.0	45.0	28.0	28.0	47.0	43.0	40.0	*55.0*	48.0	**505.0**	**42.1**
	TIMES	3.0	5.0	4.0	3.0	4.0	3.0	3.0	4.0	3.0	4.0	*5.0*	4.0	**45.0**	**3.8**
Service Pumps	HOURS	12.0	0.0	0.0	30.0	84.0	0.0	0.0	12.0	0.0	21.0	*0.0*	0.0	**159.0**	**13.3**
	TIMES	1.0	0.0	0.0	4.0	4.0	0.0	0.0	1.0	0.0	2.0	*0.0*	0.0	**12.0**	**1.0**
Service Controls	HOURS	13.0	9.0	10.0	1.0	24.0	9.0	13.0	22.0	0.0	14.0	*5.0*	8.0	**128.0**	**10.7**
	TIMES	4.0	1.0	4.0	1.0	4.0	1.0	4.0	2.0	0.0	2.0	*2.0*	1.0	**26.0**	**2.2**
Other	HOURS	18.0	56.0	75.0	54.0	25.0	28.0	15.0	44.0	16.0	45.0	*27.0*	25.0	**428.0**	**35.7**
	TIMES	3.0	6.0	11.0	3.0	2.0	2.0	3.0	2.0	2.0	4.0	*3.0*	2.0	**43.0**	**3.6**
Total Hours		**122.0**	**178.0**	**164.0**	**163.0**	**224.0**	**101.0**	**89.0**	**184.0**	**96.0**	**160.0**	***143.0***	**129.0**	**1753.0**	**146.1**
Total Times		**14.0**	**17.0**	**23.0**	**14.0**	**18.0**	**10.0**	**13.0**	**13.0**	**8.0**	**16.0**	***15.0***	**11.0**	**172.0**	**14.3**
Preventive Maintenance															
Smoke Test	HOURS	0.0	0.0	21.0	15.0	0.0	6.0	0.0	0.0	0.0	12.0	*0.0*	8.0	**62.0**	**5.2**
	TIMES	0.0	0.0	2.0	1.0	0.0	1.0	0.0	0.0	0.0	1.0	*0.0*	1.0	**6.0**	**0.5**
Inspect Manholes	HOURS	0.0	0.0	0.0	5.0	12.0	0.0	18.0	0.0	0.0	10.0	*0.0*	0.0	**45.0**	**3.8**
	TIMES	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	0.0	1.0	*0.0*	0.0	**5.0**	**0.4**
Clean Manholes	HOURS	0.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0	*0.0*	0.0	**52.0**	**4.3**
	TIMES	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	*0.0*	0.0	**5.0**	**0.4**
Clean Mains	HOURS	30.0	60.0	40.0	122.0	76.0	83.0	20.0	25.0	87.0	47.0	*75.0*	36.0	**701.0**	**58.4**
	TIMES	2.0	4.0	2.0	6.0	6.0	7.0	2.0	2.0	6.0	6.0	*5.0*	2.0	**50.0**	**4.2**
Check Right-of-Way	HOURS	33.0	24.0	30.0	10.0	0.0	0.0	11.0	0.0	0.0	0.0	*0.0*	16.0	**124.0**	**10.3**
	TIMES	3.0	3.0	6.0	1.0	0.0	0.0	2.0	0.0	0.0	0.0	*0.0*	1.0	**16.0**	**1.3**
TV Lines	HOURS	82.0	56.0	12.0	58.0	85.0	80.0	134.0	104.0	127.0	92.0	*116.0*	79.0	**1025.0**	**85.4**
	TIMES	11.0	7.0	1.0	9.0	9.0	10.0	15.0	11.0	13.0	11.0	*10.0*	9.0	**116.0**	**9.7**
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**145.0**	**174.0**	**103.0**	**210.0**	**173.0**	**169.0**	**183.0**	**129.0**	**214.0**	**179.0**	***191.0***	**139.0**	**2009.0**	**167.4**
Total Times		**16.0**	**17.0**	**11.0**	**18.0**	**16.0**	**18.0**	**21.0**	**13.0**	**19.0**	**21.0**	***15.0***	**13.0**	**198.0**	**16.5**
New Taps															
Residential	HOURS	0.0	0.0	30.0	40.0	0.0	0.0	30.0	42.0	0.0	0.0	*0.0*	0.0	**142.0**	**11.8**
	TIMES	0.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	*0.0*	0.0	**4.0**	**0.3**
Commercial	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**0.0**	**0.0**	**30.0**	**40.0**	**0.0**	**0.0**	**30.0**	**42.0**	**0.0**	**0.0**	***0.0***	**0.0**	**142.0**	**11.8**
Total Times		**0.0**	**0.0**	**1.0**	**1.0**	**0.0**	**0.0**	**1.0**	**1.0**	**0.0**	**0.0**	***0.0***	**0.0**	**4.0**	**0.3**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of August 2024

Shop Maintenance		JULY 2024	AUG 2024	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Clean Trucks	HOURS	4.0	2.0	10.0	6.0	11.0	2.0	3.0	1.0	4.0	3.0	*12.0*	2.0	**60.0**	**5.0**
	TIMES	3.0	2.0	6.0	1.0	7.0	2.0	3.0	1.0	4.0	3.0	*5.0*	2.0	**39.0**	**3.3**
Check Equipment	HOURS	0.0	10.0	5.0	0.0	0.0	1.0	6.0	10.0	10.0	15.0	*5.0*	12.0	**74.0**	**6.2**
	TIMES	0.0	1.0	1.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	*1.0*	2.0	**10.0**	**0.8**
Service Equipment	HOURS	9.0	0.0	9.0	0.0	26.0	8.0	11.0	20.0	8.0	13.0	*1.0*	1.0	**106.0**	**8.8**
	TIMES	3.0	0.0	3.0	0.0	2.0	1.0	3.0	1.0	1.0	2.0	*1.0*	1.0	**18.0**	**1.5**
Grounds Maintenance	HOURS	24.0	22.0	11.0	12.0	8.0	1.0	1.0	4.0	12.0	4.0	*3.0*	3.0	**105.0**	**8.8**
	TIMES	4.0	7.0	6.0	5.0	3.0	1.0	1.0	4.0	3.0	4.0	*3.0*	3.0	**44.0**	**3.7**
Stock Supplies	HOURS	17.0	15.0	4.0	0.0	0.0	4.0	8.0	0.0	0.0	1.0	*0.0*	4.0	**53.0**	**4.4**
	TIMES	2.0	1.0	2.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	*0.0*	1.0	**9.0**	**0.8**
Re-Stock Trucks	HOURS	10.0	5.0	10.0	7.0	4.0	7.0	5.0	6.0	17.0	8.0	*11.0*	5.0	**95.0**	**7.9**
	TIMES	9.0	5.0	5.0	7.0	4.0	7.0	5.0	6.0	8.0	8.0	*11.0*	5.0	**80.0**	**6.7**
Haul Spoil Dirt	HOURS	0.0	16.0	10.0	0.0	16.0	20.0	0.0	0.0	8.0	0.0	*0.0*	0.0	**70.0**	**5.8**
	TIMES	0.0	1.0	1.0	0.0	2.0	2.0	0.0	0.0	1.0	0.0	*0.0*	0.0	**7.0**	**0.6**
Check Alarm	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	30.0	0.0	0.0	1.0	4.0	88.0	11.0	1.0	0.0	0.0	*0.0*	1.0	**136.0**	**11.3**
	TIMES	4.0	0.0	0.0	1.0	1.0	5.0	2.0	1.0	0.0	0.0	*0.0*	1.0	**15.0**	**1.3**
Total Hours		**94.0**	**70.0**	**59.0**	**26.0**	**69.0**	**131.0**	**45.0**	**42.0**	**59.0**	**44.0**	***32.0***	**28.0**	**699.0**	**58.3**
Total Times		**25.0**	**17.0**	**24.0**	**14.0**	**19.0**	**20.0**	**16.0**	**14.0**	**18.0**	**19.0**	***21.0***	**15.0**	**222.0**	**18.5**
Inspections															
New Services	HOURS	24.0	0.0	0.0	0.0	8.0	4.0	1.0	0.0	0.0	0.0	*0.0*	0.0	**37.0**	**3.1**
	TIMES	7.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	*0.0*	0.0	**10.0**	**0.8**
Repair Existing Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	*0.0*	0.0	**2.0**	**0.2**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	*0.0*	0.0	**1.0**	**0.1**
New Construction	HOURS	16.0	20.0	2.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	*40.0*	17.0	**96.0**	**8.0**
	TIMES	2.0	7.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	*6.0*	6.0	**23.0**	**1.9**
Rehab Existing	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other-Grease traps	HOURS	0.0	0.0	0.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**52.0**	**4.3**
	TIMES	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**4.0**	**0.3**
Total Hours		**40.0**	**20.0**	**2.0**	**52.0**	**9.0**	**14.0**	**1.0**	**2.0**	**0.0**	**0.0**	***40.0***	**17.0**	**187.0**	**15.6**
Total Times		**9.0**	**7.0**	**1.0**	**4.0**	**2.0**	**2.0**	**1.0**	**1.0**	**0.0**	**0.0**	***6.0***	**6.0**	**38.0**	**3.2**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2024-2025

Month of August 2024

Plant Maintenance		JULY 2024	AUG 2024	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Clean Drying Beds	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Load Sludge	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	0.0	31.0	71.0	33.0	0.0	2.0	0.0	92.0	18.0	9.0	*0.0*	0.0	**256.0**	**21.3**
	TIMES	0.0	3.0	4.0	3.0	0.0	1.0	0.0	5.0	1.0	2.0	*0.0*	0.0	**19.0**	**1.6**
Total Hours		**0.0**	**31.0**	**71.0**	**33.0**	**0.0**	**2.0**	**0.0**	**92.0**	**18.0**	**9.0**	***0.0***	**0.0**	**256.0**	**21.3**
Total Times		**0.0**	**3.0**	**4.0**	**3.0**	**0.0**	**1.0**	**0.0**	**5.0**	**1.0**	**2.0**	***0.0***	**0.0**	**19.0**	**1.6**
Line Locations															
Locate for Utilities	HOURS	0.0	0.0	0.0	16.0	0.0	4.0	0.0	0.0	0.0	0.0	*0.0*	1.0	**21.0**	**1.8**
	TIMES	0.0	0.0	0.0	3.0	0.0	1.0	0.0	0.0	0.0	0.0	*0.0*	1.0	**5.0**	**0.4**
Locate for Contractors	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	34.0	34.0	28.0	23.0	22.0	17.0	12.0	10.0	15.0	24.0	*24.0*	24.0	**267.0**	**22.3**
	TIMES	7.0	6.0	5.0	5.0	6.0	5.0	5.0	4.0	4.0	6.0	*6.0*	5.0	**64.0**	**5.3**
Total Hours		**34.0**	**34.0**	**28.0**	**39.0**	**22.0**	**21.0**	**12.0**	**10.0**	**15.0**	**24.0**	***24.0***	**25.0**	**288.0**	**24.0**
Total Times		**7.0**	**6.0**	**5.0**	**8.0**	**6.0**	**6.0**	**5.0**	**4.0**	**4.0**	**6.0**	***6.0***	**6.0**	**69.0**	**5.8**
Non-Category-Training	**HOURS**	**9.0**	**8.0**	**197.5**	**44.0**	**12.0**	**14.0**	**6.0**	**5.0**	**5.0**	**0.0**	***24.0***	**11.0**	**335.5**	**28.0**
	TIMES	**2.0**	**1.0**	**22.0**	**4.0**	**3.0**	**2.0**	**2.0**	**1.0**	**1.0**	**0.0**	***3.0***	**2.0**	**43.0**	**3.6**
Lost Time															
Sick Days	HOURS	32.0	60.0	24.0	35.0	24.0	128.0	196.0	80.0	32.0	32.0	*24.0*	16.0	**683.0**	**56.9**
	TIMES	4.0	7.0	3.0	5.0	3.0	16.0	25.0	10.0	4.0	4.0	*3.0*	2.0	**86.0**	**7.2**
Vacations	HOURS	64.0	80.0	56.0	72.0	40.0	56.0	40.0	24.0	40.0	56.0	*16.0*	152.0	**696.0**	**58.0**
	TIMES	8.0	10.0	7.0	9.0	5.0	7.0	5.0	3.0	5.0	7.0	*2.0*	19.0	**87.0**	**7.3**
Holidays	HOURS	48.0	0.0	56.0	0.0	168.0	112.0	168.0	56.0	48.0	0.0	*48.0*	48.0	**752.0**	**62.7**
	TIMES	6.0	0.0	7.0	0.0	21.0	14.0	21.0	7.0	6.0	0.0	*6.0*	6.0	**94.0**	**7.8**
Time Off	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	*0.0*	0.0	**24.0**	**2.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	*0.0*	0.0	**3.0**	**0.3**
On-Job Accidents	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**144.0**	**140.0**	**136.0**	**107.0**	**232.0**	**296.0**	**404.0**	**160.0**	**120.0**	**112.0**	***88.0***	**216.0**	**1379.0**	**114.9**
Total Times		**18.0**	**17.0**	**17.0**	**14.0**	**29.0**	**37.0**	**51.0**	**20.0**	**15.0**	**14.0**	***11.0***	**27.0**	**173.0**	**14.4**
	HOURS	**116.0**	**48.0**	**69.0**	**55.0**	**79.0**	**61.0**	**79.0**	**83.0**	**58.0**	**51.0**	***62.0***	**48.0**	**354.0**	**29.5**
Overtime Worked	**TIMES**	**42.0**	**36.0**	**45.0**	**36.0**	**32.0**	**42.0**	**47.0**	**61.0**	**36.0**	**32.0**	***31.0***	**31.0**	**776.0**	**64.7**

Chester Sewer District
Year-to-Date Budget to Actual Comparison
Month Ended August 31, 2024

	Annual Budget	*YTD Budget*	*MTD Actual*	*YTD Actual*	*Variance Over / (Under)*
Operating					
REVENUE					
Wastewater treatment Services	$5,922,700	$987,117	$536,390	$1,049,579	$ 62,462
Compliance Sampling	$41,000	$6,833	$5,786	$5,786	$ (1,047)
Interest Income	-	$0	$100,925	$200,622	$ 200,622
Other Income	-	$0	-$4,537	$1,171	$ 1,171
Operating Revenue	$ 5,963,700	$ 993,950	$ 638,564	$ 1,257,158	$ 263,208
EXPENSE					
Administration	$1,909,543	$318,257	$129,110	$259,753	$ (58,504)
Maintenance	$1,581,586	$263,598	$107,482	$200,144	(63,454)
Lando Plant	$339,018	$56,503	$37,909	$64,209	7,706
Rocky Creek	$540,623	$90,104	$51,953	$102,716	12,612
Sandy River	$685,680	$114,280	$47,563	$83,434	(30,846)
Pretreatment	$233,750	$38,958	$25,484	$62,460	23,502
Total Expense	$ 5,290,200	$881,700	399,501	$772,716	$ (108,984)
Operating Surplus(Deficit)	$ 673,500	$ 112,250	$239,063	$484,442	
Capital					
REVENUE					
Debt Issuance	$0	$0	$0	$0	-
Fund Balance	$300,000	$50,000	$0	$0	(50,000)
Capital Recovery fees	$0	$0	$1,790	$1,790	1,790
Grant Revenue	$4,378,000	$729,667	$0	$0	(729,667)
Construction Revenue	$4,678,000	$779,667	$1,790	$1,790	-$777,877
EXPENSE					
Cushion Fund	$5,800	$967	$483	$966	(1)
Debt Service	$667,700	$111,283	$48,634	$97,267	(14,016)
Capital Expenditures	$4,678,000	$779,667	$19,750	$19,750	(759,917)
Construction Expense	5,351,500	891,917	68,867	117,983	(773,933)
Construction Surplus (Deficit)	-$673,500	-$112,250	-$67,077	-$116,193	
Total Surplus (Deficit)	$0	$0	$171,986	$368,249	

CWR

CHESTER COUNTY WASTEWATER RECOVERY

Board of Commissioners' Projects & Director's Update September 2024

Update Report

1. CWR Rock Hill Connection Efforts

I. Federal Special Appropriations

($10MM from U.S. Senator Lindsey Graham)

- Attended EPA grant recipient training webinars.
- Held virtual kick-off with EPA-assigned project manager.
- Consulting experts on EPA grant administration.

II. S.C. Infrastructure Investment Program (SCIIP) Grant

- Modifying SC RIA grant application for asset ownership adjustments regarding the second pump station and force main in York County as well as project delays (Refer to attached letter).
- Finalizing easement routes and confirming public ownership in collaboration with Rock Hill and engineering teams.

III. WIFIA Letter of Interest (LOI)

(Consultants: AECOM, Pope Flynn, Raftelis)

- Preparing financial pro forma (pessimistic, base, optimistic scenarios).
- Developing comprehensive project description, financial structure, readiness, environmental impact analysis, and creditworthiness documentation.

2. South Carolina Rural Infrastructure Authority (RIA) - Mesco PS

- Working on close-out documentation and awaiting SC RIA meeting.

3. USDA Rural Development (Live Oak) Project

- No updates.

4. EDA Grant Effort

- No activity.

5. Miscellaneous

- Meetings and calls with potential developers.
- Met with IKO.
- Responded to four RFIs related to industrial prospects.