Agenda

July 16, 2024

2715 Gaston Farm Road, Chester, SC 29706

3:00 PM

I. Call Meeting to Order

II. Invocation

III. Pledge of Allegiance

IV. Approval of Last Meeting Minutes

V. Old Business/ Reports

- **a.** WWTP Update - Mr. Tony Young
- **b.** Pretreatment Update - Mrs. Devon Beaty-Bagley
- **c.** Maintenance Work Report - Mr. Michael Hunter
- **d.** Financial Statement - Mr. Joel Manning
- **e.** Project Updates - Mr. Phillip A. Thompson-King

VI. New Business

- **a.** Auditor Engagement - Mr. Joel Manning
- **b.** WIFIA Letter of Interest - Mr. Phillip A. Thompson-King
- **c.** Phase I Environmental Site Assessment - Mr. Phillip A. Thompson-King
- **d.** Election of Officers
  - i. Chairman of the Board
  - ii. Secretary
- **e.** Public Comment

VII. Executive Session

- **a.** Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to a proposed contractual arrangement and the position of the public agency.
- **b.** Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to a proposed lease agreement and the position of the CWR.
- **c.** Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to a SCDOT Agreement and the position of the CWR.

VIII. Actions, if any, on Matters Discussed in Executive Session

IX. Adjourn

Chester County Wastewater Recovery

Commission Meeting
July 16, 2024

The Chester Sewer District held its Board of Commissioners Meeting on Tuesday, July 16, 2024 and was called to order at 3:05 PM EST at the Chester County Wastewater Recovery Maintenance Building located at 2715 Gaston Farm Road, Chester, SC. Those in attendance were Tony Pope, Chairman; Hal Stone, Secretary; Edena Sanders, Board Member; Gloria Crank, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Financial Analyst; Devon Beaty-Bagley, Pretreatment Coordinator; Yashica Evans, CWR Executive Assistant; and Lawrence Flynn, Attorney; Notification of this meeting was given on the CWR website, and on the bulletin board at the Administrative Office.

Invocation – Chairman, Tony Pope

The Minutes from the June 25, 2024 meeting were approved.

A motion to approve the minutes was made by Edena Sanders, second by Gloria Crank and unanimously approved.

Chairman Tony Pope called for Old Business:

WWTP Report - The WWTP report for June 2024 was accepted as information. A copy of the report is attached to the minutes.

Pre-Treatment - Mrs. Devon Beaty-Bagley presented the Pre-Treatment report for June 2024. A copy of the report is attached to the minutes.

Maintenance Report - The Maintenance report for June 2024 was accepted as information. A copy of the report is attached to the minutes.

Financial Statement- Mr. Joel Manning presented the report for June 2024. A copy of the report is attached to the minutes.

Project Updates- Mr. Thompson-King presented Project Updates for June/July 2024. A copy of the report is attached to the minutes.

Note: All Old Business Reports were accepted by *Unanimous Consent.*

Chairman Tony Pope called for New Business:

Auditor Engagement:

Mr. Joel Manning presented information for CWR to engage the auditing services of Love Bailey.

A motion to engage in the services of Love Bailey was made by Hal Stone, and second by Bill Bundy, and unanimously agreed.

WIFIA Letter of Interest:

Mr. Thompson-King, Executive Director, presented details on the WIFIA Letter of Interest as well as informed the Board of the application process.

A motion to allow the Executive Director to proceed with a letter of interest with WIFIA for potential funding was made by Bill Bundy, and second by Hal Stone, and unanimously agreed.

Phase I Environmental Site Assessment:

Mr. Thompson-King, Executive Director, presented the proposal for the Phase I Environmental Site Assessment.

A motion to engage the services of S&ME for a Phase I Environmental Site Assessment on a 19.4 acre parcel was made by Edena Sanders, and second by Gloria Crank, and unanimously agreed.

Election of Officers:

Tony Pope opened the floor for nominations for Chairman of the Board.

A motion nominating Tony Pope as Chairman of the Board was made by Bill Bundy, second by Hal Stone, and was unanimously agreed.

Hal Stone moved those nominations to be closed.

A motion appointing Tony Pope as Chairman of the Board was made by Bill Bundy, second by Hal Stone, and passed unanimously with Tony Pope abstaining.

Tony Pope opened the floor for nominations for Secretary of the Board.

A motion nominating Hal Stone as Secretary of the Board was made by Bill Bundy, second by Edena Sanders, and was unanimously agreed.

Bill Bundy moved those nominations to be closed.

A motion appointing Hal Stone as Secretary was made by Bill Bundy, second by Edena Sanders, and passed unanimously with Hal Stone abstaining.

Please note that no one was present for public comment.

Executive Session

A motion to enter Executive Session was made by Gloria Crank, second by Hal Stone, and unanimously agreed.

A motion to exit Executive Session was made by Bill Bundy, second by Hal Stone, and unanimously agreed.

Please note that no action was taken during Executive Session.

A motion to enter back into general session was made by Gloria Crank, second by Hal Stone, and unanimously agreed.

A motion to authorize the Executive Director to engage to execute the contract in form of a lease agreement with Lalli Properties, LLC for property located on Wilson Street effective August 1, 2024 was made by Gloria Crank, second by Hal Stone and unanimously agreed.

Adjourn
A motion to adjourn was made by Hal Stone, second by Bill Bundy, and unanimously agreed.

Approved:

Date: ***August 20, 2024***

Respectfully Submitted:

By: ***Yashica Evans***

July 15, 2024

Memorandum

To: Phillip A. Thompson-King
From: Tony Young
Subject: Monthly Report for Plant Operations

Sandy River plant overall is operating well.

The following is a listing of completed tasks for June:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Dewatered 63,972 gallons.
- Wasted 78,188 gallons.
- Hauled 2 loads to landfill.

Rocky Creek plant overall is operating well.

The following is a listing of completed tasks for June:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Hauled 4 loads to landfill.
- Wasted 25,000 gallons.
- Dewatered 20,000 gallons

Lando/Manetta plant overall is operating well.

The following is a listing of completed tasks for June:

- Performed daily and weekly sampling.
- Performed routine maintenance.
- Hauled 20,100 gallons to Rocky Creek.
- Wasted 14,163 gallons.

Industrial Pretreatment

Economic Development:
Springs Land Development Meeting
Capital Recovery Fee Assessment Meeting
Talford Green Meeting
IKO Wastewater Connection Meeting
Edgeland Road Wastewater Line Meeting

Training:
N/A

Compliance:
Boise Permit Draft Meeting (2)
Work with Operations on SSO report
Enforcement Meeting with Sunfiber
Completed review of April DMRs

FOG (Fats, Oils, Greases) and Pollution Prevention:
Discussion with Maintenance on FOG impacts of hospitals and schools

Other
CMMS Discussion
Waste Management Permit Renewal

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2023-2024

Month of June 2024

Line Maintenance		JULY 2023	AUG 2023	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Check for Problem	HOURS	22.0	32.0	0.0	23.0	54.0	57.0	47.0	44.0	16.0	69.0	*51.0*	27.0	**442.0**	**36.8**
	TIMES	3.0	3.0	0.0	3.0	8.0	10.0	8.0	8.0	3.0	9.0	*10.0*	5.0	**70.0**	**5.8**
Check Service	HOURS	44.0	4.0	30.0	28.0	62.0	4.0	26.0	63.0	37.0	28.0	*52.0*	14.0	**392.0**	**32.7**
	TIMES	4.0	2.0	4.0	5.0	7.0	1.0	4.0	9.0	6.0	7.0	*7.0*	3.0	**59.0**	**4.9**
Rod Service	HOURS	3.0	71.0	88.0	114.0	96.0	90.0	89.0	122.0	63.0	52.0	*52.0*	68.0	**908.0**	**75.7**
	TIMES	1.0	8.0	10.0	16.0	11.0	13.0	21.0	18.0	12.0	7.0	*8.0*	11.0	**136.0**	**11.3**
Replace Service	HOURS	0.0	0.0	40.0	0.0	36.0	0.0	0.0	0.0	88.0	0.0	*70.0*	0.0	**234.0**	**19.5**
	TIMES	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	2.0	0.0	*2.0*	0.0	**6.0**	**0.5**
Repair Service	HOURS	12.0	76.0	22.0	20.0	53.0	49.0	62.0	93.0	44.0	78.0	*35.0*	24.0	**568.0**	**47.3**
	TIMES	1.0	5.0	2.0	1.0	3.0	2.0	4.0	4.0	2.0	5.0	*4.0*	2.0	**35.0**	**2.9**
Install Clean-Out	HOURS	0.0	0.0	0.0	0.0	48.0	71.0	0.0	24.0	30.0	20.0	*0.0*	24.0	**217.0**	**18.1**
	TIMES	0.0	0.0	0.0	0.0	1.0	2.0	0.0	1.0	1.0	1.0	*0.0*	1.0	**7.0**	**0.6**
Locate Service	HOURS	0.0	0.0	6.0	6.0	12.0	6.0	20.0	12.0	0.0	22.0	*23.0*	0.0	**107.0**	**8.9**
	TIMES	0.0	0.0	1.0	1.0	1.0	1.0	3.0	1.0	0.0	4.0	*2.0*	0.0	**14.0**	**1.2**
Check Main	HOURS	26.0	10.0	36.0	12.0	0.0	0.0	30.0	16.0	4.0	10.0	*26.0*	8.0	**178.0**	**14.8**
	TIMES	4.0	2.0	7.0	2.0	0.0	0.0	2.0	2.0	2.0	1.0	*3.0*	3.0	**28.0**	**2.3**
Rod Main	HOURS	48.0	53.0	20.0	43.0	17.0	43.0	85.0	23.0	53.0	57.0	*34.0*	40.0	**516.0**	**43.0**
	TIMES	4.0	3.0	1.0	4.0	3.0	4.0	7.0	2.0	6.0	3.0	*3.0*	4.0	**44.0**	**3.7**
Repair Main	HOURS	0.0	15.0	12.0	0.0	0.0	25.0	5.0	0.0	10.0	0.0	*0.0*	24.0	**91.0**	**7.6**
	TIMES	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	1.0	0.0	*0.0*	1.0	**6.0**	**0.5**
Manhole Work	HOURS	36.0	49.0	20.0	98.0	2.0	14.0	31.0	6.0	45.0	10.0	*36.0*	23.0	**370.0**	**30.8**
	TIMES	3.0	4.0	3.0	6.0	2.0	2.0	4.0	1.0	3.0	1.0	*3.0*	3.0	**35.0**	**2.9**
Road Work	HOURS	73.0	18.0	10.0	66.0	24.0	15.0	34.0	6.0	52.0	0.0	*6.0*	4.0	**308.0**	**25.7**
	TIMES	6.0	2.0	2.0	4.0	2.0	2.0	4.0	1.0	3.0	0.0	*1.0*	1.0	**28.0**	**2.3**
Landscape Work Area	HOURS	0.0	6.0	0.0	0.0	0.0	6.0	13.0	12.0	25.0	0.0	*0.0*	14.0	**76.0**	**6.3**
	TIMES	0.0	1.0	0.0	0.0	0.0	1.0	2.0	1.0	5.0	0.0	*0.0*	2.0	**12.0**	**1.0**
Cut Right-of-Way	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*6.0*	12.0	**18.0**	**1.5**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*1.0*	1.0	**2.0**	**0.2**
Other	HOURS	25.0	6.0	13.0	24.0	21.0	13.0	0.0	10.0	33.0	35.0	*38.0*	33.0	**251.0**	**20.9**
	TIMES	3.0	1.0	3.0	5.0	1.0	3.0	0.0	2.0	5.0	2.0	*3.0*	4.0	**32.0**	**2.7**
Total Hours		**289.0**	**340.0**	**297.0**	**434.0**	**425.0**	**393.0**	**442.0**	**431.0**	**500.0**	**381.0**	***429.0***	**315.0**	**4676.0**	**389.7**
Total Times		**29.0**	**32.0**	**35.0**	**47.0**	**40.0**	**42.0**	**60.0**	**50.0**	**51.0**	**40.0**	***47.0***	**41.0**	**514.0**	**42.8**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2023-2024

Month of June 2024

Pump Station Maintenance		JULY 2023	AUG 2023	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Check Chester Station	HOURS	43.0	37.0	42.0	40.0	46.0	36.0	33.0	59.0	37.0	40.0	*56.0*	48.0	**517.0**	**43.1**
	TIMES	4.0	4.0	4.0	3.0	4.0	4.0	3.0	4.0	3.0	4.0	*5.0*	4.0	**46.0**	**3.8**
Check Richburg Station	HOURS	39.0	37.0	37.0	38.0	45.0	28.0	28.0	47.0	43.0	40.0	*55.0*	48.0	**485.0**	**40.4**
	TIMES	3.0	4.0	4.0	3.0	4.0	3.0	3.0	4.0	3.0	4.0	*5.0*	4.0	**44.0**	**3.7**
Service Pumps	HOURS	18.0	43.0	0.0	30.0	84.0	0.0	0.0	12.0	0.0	21.0	*0.0*	0.0	**208.0**	**17.3**
	TIMES	2.0	3.0	0.0	4.0	4.0	0.0	0.0	1.0	0.0	2.0	*0.0*	0.0	**16.0**	**1.3**
Service Controls	HOURS	49.0	44.0	10.0	1.0	24.0	9.0	13.0	22.0	0.0	14.0	*5.0*	8.0	**199.0**	**16.6**
	TIMES	6.0	7.0	4.0	1.0	4.0	1.0	4.0	2.0	0.0	2.0	*2.0*	1.0	**34.0**	**2.8**
Other	HOURS	86.0	79.0	75.0	54.0	25.0	28.0	15.0	44.0	16.0	45.0	*27.0*	25.0	**519.0**	**43.3**
	TIMES	6.0	9.0	11.0	3.0	2.0	2.0	3.0	2.0	2.0	4.0	*3.0*	2.0	**49.0**	**4.1**
Total Hours		**235.0**	**240.0**	**164.0**	**163.0**	**224.0**	**101.0**	**89.0**	**184.0**	**96.0**	**160.0**	***143.0***	**129.0**	**1928.0**	**160.7**
Total Times		**21.0**	**27.0**	**23.0**	**14.0**	**18.0**	**10.0**	**13.0**	**13.0**	**8.0**	**16.0**	***15.0***	**11.0**	**189.0**	**15.8**
Preventive Maintenance															
Smoke Test	HOURS	10.0	0.0	21.0	15.0	0.0	6.0	0.0	0.0	0.0	12.0	*0.0*	8.0	**72.0**	**6.0**
	TIMES	1.0	0.0	2.0	1.0	0.0	1.0	0.0	0.0	0.0	1.0	*0.0*	1.0	**7.0**	**0.6**
Inspect Manholes	HOURS	0.0	1.0	0.0	5.0	12.0	0.0	18.0	0.0	0.0	10.0	*0.0*	0.0	**46.0**	**3.8**
	TIMES	0.0	1.0	0.0	1.0	1.0	0.0	2.0	0.0	0.0	1.0	*0.0*	0.0	**6.0**	**0.5**
Clean Manholes	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0	*0.0*	0.0	**18.0**	**1.5**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	*0.0*	0.0	**2.0**	**0.2**
Clean Mains	HOURS	73.0	126.0	40.0	122.0	76.0	83.0	20.0	25.0	87.0	47.0	*75.0*	36.0	**810.0**	**67.5**
	TIMES	3.0	4.0	2.0	6.0	6.0	7.0	2.0	2.0	6.0	6.0	*5.0*	2.0	**51.0**	**4.3**
Check Right-of-Way	HOURS	4.0	36.0	30.0	10.0	0.0	0.0	11.0	0.0	0.0	0.0	*0.0*	16.0	**107.0**	**8.9**
	TIMES	1.0	4.0	6.0	1.0	0.0	0.0	2.0	0.0	0.0	0.0	*0.0*	1.0	**15.0**	**1.3**
TV Lines	HOURS	16.0	25.0	12.0	58.0	85.0	80.0	134.0	104.0	127.0	92.0	*116.0*	79.0	**928.0**	**77.3**
	TIMES	2.0	3.0	1.0	9.0	9.0	10.0	15.0	11.0	13.0	11.0	*10.0*	9.0	**103.0**	**8.6**
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**103.0**	**188.0**	**103.0**	**210.0**	**173.0**	**169.0**	**183.0**	**129.0**	**214.0**	**179.0**	***191.0***	**139.0**	**1981.0**	**165.1**
Total Times		**7.0**	**12.0**	**11.0**	**18.0**	**16.0**	**18.0**	**21.0**	**13.0**	**19.0**	**21.0**	***15.0***	**13.0**	**184.0**	**15.3**
New Taps															
Residential	HOURS	60.0	0.0	30.0	40.0	0.0	0.0	30.0	42.0	0.0	0.0	*0.0*	0.0	**202.0**	**16.8**
	TIMES	2.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	*0.0*	0.0	**6.0**	**0.5**
Commercial	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**60.0**	**0.0**	**30.0**	**40.0**	**0.0**	**0.0**	**30.0**	**42.0**	**0.0**	**0.0**	***0.0***	**0.0**	**202.0**	**16.8**
Total Times		**2.0**	**0.0**	**1.0**	**1.0**	**0.0**	**0.0**	**1.0**	**1.0**	**0.0**	**0.0**	***0.0***	**0.0**	**6.0**	**0.5**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2023-2024

Month of June 2024

Shop Maintenance		JULY 2023	AUG 2023	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Clean Trucks	HOURS	7.0	6.0	10.0	6.0	11.0	2.0	3.0	1.0	4.0	3.0	*12.0*	2.0	**67.0**	**5.6**
	TIMES	7.0	6.0	6.0	1.0	7.0	2.0	3.0	1.0	4.0	3.0	*5.0*	2.0	**47.0**	**3.9**
Check Equipment	HOURS	0.0	0.0	5.0	0.0	0.0	1.0	6.0	10.0	10.0	15.0	*5.0*	12.0	**64.0**	**5.3**
	TIMES	0.0	0.0	1.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	*1.0*	2.0	**9.0**	**0.8**
Service Equipment	HOURS	1.0	9.0	9.0	0.0	26.0	8.0	11.0	20.0	8.0	13.0	*1.0*	1.0	**107.0**	**8.9**
	TIMES	1.0	4.0	3.0	0.0	2.0	1.0	3.0	1.0	1.0	2.0	*1.0*	1.0	**20.0**	**1.7**
Grounds Maintenance	HOURS	52.0	38.0	11.0	12.0	8.0	1.0	1.0	4.0	12.0	4.0	*3.0*	3.0	**149.0**	**12.4**
	TIMES	8.0	6.0	6.0	5.0	3.0	1.0	1.0	4.0	3.0	4.0	*3.0*	3.0	**47.0**	**3.9**
Stock Supplies	HOURS	0.0	3.0	4.0	0.0	0.0	4.0	8.0	0.0	0.0	1.0	*0.0*	4.0	**24.0**	**2.0**
	TIMES	0.0	2.0	2.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	*0.0*	1.0	**8.0**	**0.7**
Re-Stock Trucks	HOURS	4.0	7.0	10.0	7.0	4.0	7.0	5.0	6.0	17.0	8.0	*11.0*	5.0	**91.0**	**7.6**
	TIMES	4.0	3.0	5.0	7.0	4.0	7.0	5.0	6.0	8.0	8.0	*11.0*	5.0	**73.0**	**6.1**
Haul Spoil Dirt	HOURS	25.0	0.0	10.0	0.0	16.0	20.0	0.0	0.0	8.0	0.0	*0.0*	0.0	**79.0**	**6.6**
	TIMES	3.0	0.0	1.0	0.0	2.0	2.0	0.0	0.0	1.0	0.0	*0.0*	0.0	**9.0**	**0.8**
Check Alarm	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	10.0	33.0	0.0	1.0	4.0	88.0	11.0	1.0	0.0	0.0	*0.0*	1.0	**149.0**	**12.4**
	TIMES	1.0	6.0	0.0	1.0	1.0	5.0	2.0	1.0	0.0	0.0	*0.0*	1.0	**18.0**	**1.5**
Total Hours		**99.0**	**96.0**	**59.0**	**26.0**	**69.0**	**131.0**	**45.0**	**42.0**	**59.0**	**44.0**	***32.0***	**28.0**	**730.0**	**60.8**
Total Times		**24.0**	**27.0**	**24.0**	**14.0**	**19.0**	**20.0**	**16.0**	**14.0**	**18.0**	**19.0**	***21.0***	**15.0**	**231.0**	**19.3**
Inspections															
New Services	HOURS	0.0	0.0	0.0	0.0	8.0	4.0	1.0	0.0	0.0	0.0	*0.0*	0.0	**13.0**	**1.1**
	TIMES	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	*0.0*	0.0	**3.0**	**0.3**
Repair Existing Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	*0.0*	0.0	**2.0**	**0.2**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	*0.0*	0.0	**1.0**	**0.1**
New Construction	HOURS	46.0	0.0	2.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	*40.0*	17.0	**106.0**	**8.8**
	TIMES	6.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	*6.0*	6.0	**20.0**	**1.7**
Rehab Existing	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other-Grease traps	HOURS	0.0	0.0	0.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**52.0**	**4.3**
	TIMES	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**4.0**	**0.3**
Total Hours		**46.0**	**0.0**	**2.0**	**52.0**	**9.0**	**14.0**	**1.0**	**2.0**	**0.0**	**0.0**	***40.0***	**17.0**	**173.0**	**14.4**
Total Times		**6.0**	**0.0**	**1.0**	**4.0**	**2.0**	**2.0**	**1.0**	**1.0**	**0.0**	**0.0**	***6.0***	**6.0**	**28.0**	**2.3**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2023-2024

Month of June 2024

Plant Maintenance		JULY 2023	AUG 2023	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	*MAY 2024*	JUN 2024	*Total to Date*	*Average*
Clean Drying Beds	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Load Sludge	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	0.0	51.0	71.0	33.0	0.0	2.0	0.0	92.0	18.0	9.0	*0.0*	0.0	**276.0**	**23.0**
	TIMES	0.0	4.0	4.0	3.0	0.0	1.0	0.0	5.0	1.0	2.0	*0.0*	0.0	**20.0**	**1.7**
Total Hours		**0.0**	**51.0**	**71.0**	**33.0**	**0.0**	**2.0**	**0.0**	**92.0**	**18.0**	**9.0**	***0.0***	**0.0**	**276.0**	**23.0**
Total Times		**0.0**	**4.0**	**4.0**	**3.0**	**0.0**	**1.0**	**0.0**	**5.0**	**1.0**	**2.0**	***0.0***	**0.0**	**20.0**	**1.7**
Line Locations															
Locate for Utilities	HOURS	2.0	12.0	0.0	16.0	0.0	4.0	0.0	0.0	0.0	0.0	*0.0*	1.0	**35.0**	**2.9**
	TIMES	1.0	1.0	0.0	3.0	0.0	1.0	0.0	0.0	0.0	0.0	*0.0*	1.0	**7.0**	**0.6**
Locate for Contractors	HOURS	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**10.0**	**0.8**
	TIMES	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**1.0**	**0.1**
Other	HOURS	38.0	25.0	28.0	23.0	22.0	17.0	12.0	10.0	15.0	24.0	*24.0*	24.0	**262.0**	**21.8**
	TIMES	9.0	7.0	5.0	5.0	6.0	5.0	5.0	4.0	4.0	6.0	*6.0*	5.0	**67.0**	**5.6**
Total Hours		**40.0**	**47.0**	**28.0**	**39.0**	**22.0**	**21.0**	**12.0**	**10.0**	**15.0**	**24.0**	***24.0***	**25.0**	**307.0**	**25.6**
Total Times		**10.0**	**9.0**	**5.0**	**8.0**	**6.0**	**6.0**	**5.0**	**4.0**	**4.0**	**6.0**	***6.0***	**6.0**	**75.0**	**6.3**
Non-Category-Training	**HOURS**	**14.0**	**67.0**	**197.5**	**44.0**	**12.0**	**14.0**	**6.0**	**5.0**	**5.0**	**0.0**	***24.0***	**11.0**	**399.5**	**33.3**
	TIMES	**2.0**	**8.0**	**22.0**	**4.0**	**3.0**	**2.0**	**2.0**	**1.0**	**1.0**	**0.0**	***3.0***	**2.0**	**50.0**	**4.2**
Lost Time															
Sick Days	HOURS	62.0	8.0	24.0	35.0	24.0	128.0	196.0	80.0	32.0	32.0	*24.0*	16.0	**661.0**	**55.1**
	TIMES	9.0	1.0	3.0	5.0	3.0	16.0	25.0	10.0	4.0	4.0	*3.0*	2.0	**85.0**	**7.1**
Vacations	HOURS	56.0	88.0	56.0	72.0	40.0	56.0	40.0	24.0	40.0	56.0	*16.0*	152.0	**696.0**	**58.0**
	TIMES	7.0	11.0	7.0	9.0	5.0	7.0	5.0	3.0	5.0	7.0	*2.0*	19.0	**87.0**	**7.3**
Holidays	HOURS	56.0	0.0	56.0	0.0	168.0	112.0	168.0	56.0	48.0	0.0	*48.0*	48.0	**760.0**	**63.3**
	TIMES	7.0	0.0	7.0	0.0	21.0	14.0	21.0	7.0	6.0	0.0	*6.0*	6.0	**95.0**	**7.9**
Time Off	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	*0.0*	0.0	**24.0**	**2.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	*0.0*	0.0	**3.0**	**0.3**
On-Job Accidents	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**174.0**	**96.0**	**136.0**	**107.0**	**232.0**	**296.0**	**404.0**	**160.0**	**120.0**	**112.0**	***88.0***	**216.0**	**1357.0**	**113.1**
Total Times		**23.0**	**12.0**	**17.0**	**14.0**	**29.0**	**37.0**	**51.0**	**20.0**	**15.0**	**14.0**	***11.0***	**27.0**	**172.0**	**14.3**
Overtime Worked	**HOURS**	**46.0**	**63.0**	**69.0**	**55.0**	**79.0**	**61.0**	**79.0**	**83.0**	**58.0**	**51.0**	***62.0***	**48.0**	**354.0**	**29.5**
	TIMES	**31.0**	**39.0**	**45.0**	**36.0**	**32.0**	**42.0**	**47.0**	**61.0**	**36.0**	**32.0**	***31.0***	**31.0**	**784.0**	**65.3**

Chester Sewer District
Year-to-Date Budget to Actual Comparison
Month Ended June 30, 2024

	Annual Budget	YTD Budget	MTD Actual	YTD Actual	Variance Over / (Under)
Operating					
REVENUE					
Wastewater treatment Services	$5,691,300	$5,691,300	$492,911	$5,745,138	$ 53,838
Compliance Sampling	$45,000	$45,000	$13,231	$50,633	$ 5,633
Interest Income	-	$0	$97,296	$1,130,540	$ 1,130,540
Other Income	-	$0	$3,774	$84,403	$ 84,403
Operating Revenue	$ 5,736,300	$ 5,736,300	$ 607,212	$ 7,010,714	$ 1,274,414
EXPENSE					
Administration	$1,949,280	$1,949,280	$96,349	$1,745,242	$ (204,038)
Maintenance	$981,900	$981,900	$99,455	$1,057,750	75,850
Lando Plant	$383,800	$383,800	$29,034	$344,632	(39,168)
Rocky Creek	$665,350	$665,350	$31,791	$482,166	(183,184)
Sandy River	$622,050	$622,050	$35,206	$432,110	(189,940)
Pretreatment	$229,450	$229,450	$30,337	$248,183	18,733
Total Expense	$ 4,831,830	$4,831,830	322,172	$4,310,083	$ (521,747)
Operating Surplus(Deficit)	$ 904,470	$ 904,470	$285,040	$2,700,631	
Capital					
REVENUE					
Debt Issuance	$378,000	$378,000	$0	$0	(378,000)
Fund Balance	$1,641,775	$1,641,775	$0	$0	(1,641,775)
Capital Recovery fees	$0	$0	$1,440	$400,370	400,370
Grant Revenue	$1,004,000	$1,004,000	$0	$566,641	(437,359)
Construction Revenue	$3,023,775	$3,023,775	$1,440	$967,011	-$2,056,764
EXPENSE					
Cushion Fund	$473,670	$473,670	$16,164	$193,967	(279,703)
Debt Service	$688,800	$688,800	$284,000	$823,000	134,200
Capital Expenditures	$2,765,775	$2,765,775	$386,379	$1,312,130	(1,453,645)
Construction Expense	3,928,245	3,928,245	686,543	2,329,097	(1,319,445)
Construction Surplus (Deficit)	-$904,470	-$904,470	-$685,103	-$1,362,086	
Total Surplus (Deficit)	$0	$0	-$400,063	$1,338,545	

Board of Commissioners' Projects & Director's Update

July 2024

Update Report:

1. **CWR Rock Hill Connection Efforts**

    - **$2 Million Direct Allocation**:
        - In the recently passed South Carolina budget, CWR secured a direct allocation of **$2 million** to assist with defraying the costs associated with the wastewater connection to the City of Rock Hill.
        - CWR expresses its gratitude to Representatives King, Ligon, McDaniels, Newton, and Sessions for their unwavering support. Letters of thanks conveying our appreciation have been drafted.
        - Our next step is to determine which State Agency will administer these funds. I will keep you informed as soon as we have more details.
        - Finally, we are still holding regular meetings with the City of Rock Hill concerning pumpstation design and cost sharing.

    - **Federal Special Appropriations**:
        - The EPA Community Grants Program secured a direct federal appropriation of **$10 million**, thanks to U.S. Senator Lindsey Graham.
        - Training webinars have been organized for community grant recipients, covering both programmatic and administrative aspects.
        - We are also engaging professional consultants to discuss EPA Grants administration.

    - **S.C. Infrastructure Investment Program (SCIIP) Grant**:
        - We have completed and submitted the quarterly report.
        - We are working on the requested SC RIA modifications to the grant application, reflecting changes related to the second pump station and forcemain upsizing in York County.
        - Our collaboration with Rock Hill and engineers continues as we finalize easement routes and certify public ownership.

2. **Community Development Block Grant (CDBG) - Dawson Drive-Line Replacement**:

    - All work has been completed. The only outstanding item is the close-out paperwork with the COG and CDBG.

3. **South Carolina Rural Infrastructure Authority (RIA) Mesco PS**:

    - We have completed and submitted the quarterly report.
    - We are awaiting a project close-out meeting schedule with SC RIA.

4. **United States Department of Agriculture (USDA)-Rural Development (Live Oak) Project**:

    - No updates at this time.

5. **EDA Grant Effort**:

    - No activity to report

6. **Land Purchase Offer**

    - CWR has received a purchase proposal from US Development for the remaining 19 to 20 acres of land, which is separate from the former Grassy Run WWTP parcel of approximately 5 to 6 acres. The property has not been appraised yet because I plan to request a Phase I Environmental Study/Survey (P1S) later in this meeting. Additionally, I intend to have the property appraised. Any decision to sell the property should be contingent upon the results of the P1S as well as a subsequent appraisal that I plan to arrange.

      Any decision to proceed with the sale should hinge on the outcomes of both the P1S and the impending appraisal. We will deliberate on the Phase I Environmental Survey's findings prior to taking any further steps.

7. **Miscellaneous Notes**:

    - CWR team members held meetings and conference calls with potential developers.
    - CWR and technical consultants met with IKO.