Agenda

April 16, 2024

2715 Gaston Farm Road, Chester, SC 29706

3:00 PM

I. Call Meeting to Order

II. Invocation

III. Pledge of Allegiance

IV. Approval of Last Meeting Minutes

V. Old Business/ Reports

a. WWTP Update	- Mr. Tony Young
b. Pretreatment Update	- Mrs. Devon Beaty-Bagley
c. Maintenance Work Report	- Mr. Michael Hunter
d. Project Updates	- Mr. Phillip A. Thompson-King
e. Financial Statement	- Mr. Joel Manning

VI. New Business

a. Resolution-USDA-Live Oak Modification	- Pope Flynn
b. Freedom of Information Act Policy Update	- Pope Flynn
c. AECOM-Scope -Work Authorization -Approval	- Mr. Phillip A. Thompson-King
d. Raftelis- Scope of Service -Approval	- Mr. Phillip A. Thompson-King
e. Public Comment	

VII. Executive Session

a. Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to a proposed contractual arrangement and the position of the public agency.

VIII. Actions, if any, on Matters Discussed in Executive Session

IX. Adjourn

Chester County Wastewater Recovery

Commission Meeting
April 16, 2024

The Chester Sewer District held its Board of Commissioners Meeting on Tuesday, April 16, 2024 and was called to order at 3:05 PM EST at the Chester County Wastewater Recovery Maintenance Building located at 2715 Gaston Farm Road, Chester, SC. Commissioners in attendance were Tony Pope, Chairman; Gloria Crank, Board Member; Hal Stone, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Financial Analyst; Tony Young, WWTP Operations Superintendent (Lando-Manetta, Rocky Creek, and Sandy River);Yashica Evans, CWR Executive Assistant; Everett Stubbs, Attorney and Lawrence Flynn, Attorney. Notification of this meeting was given on the CWR website, and on the bulletin board at the Administrative Office.

Invocation – Chairman Tony Pope

The Minutes from the March 19, 2024 meetings were approved.

A motion to approve the minutes was made by Bill Bundy, second by Gloria Crank and unanimously approved.

Chairman Tony Pope called for Old Business:

WWTP Report - Mr. Tony Young presented the report for March 2024. A copy of the report is attached to the minutes.

Pre-Treatment - The Pre-Treatment report for March 2024 was accepted as information. A copy of the report is attached to the minutes.

Maintenance Report - The Maintenance report for March 2024 was accepted as information. A copy of the report is attached to the minutes.

Project Updates- Mr. Thompson-King presented the report for March/April 2024. A copy of the report is attached to the minutes.

Financial Statement- Mr. Joel Manning presented the report for March 2024. A copy of the report is attached to the minutes.

Note: All Old Business Reports were accepted by *Unanimous Consent.*

Chairman Tony Pope called for New Business:

Resolution-USDA-Live Oak Modification:

Attorney Lawrence Flynn presented the Resolution for the Live Oak Loan Modification Agreement.

A motion to adopt the Resolution was made by Hal Stone, and second by Bill Bundy, and unanimously agreed.

A motion to reconsider the approval of the resolution authorizing the loan modification agreement was made by Bill Bundy second by Hal Stone, and unanimously approved.

A motion to reconsider and approve the resolution, removing the attestation block from the execution page and otherwise authorize the agreement as provided in the resolution was made by Bill Bundy, second by Gloria Crank and unanimously approved.

Freedom of Information Act Policy Update:

Atty. Lawrence Flynn and Mr. Thompson-King, Executive Director provided information that updates are being made to the current Freedom of Information Act Policy.

Please note that the information presented was accepted as information.

AECOM-Scope-Work Authorization:

The Work Authorization for the Rock Hill Sewer Connection – Amendment No. 2 for engineering services with AECOM was presented by Mr. Phillip Thompson-King.

A motion to authorize the Executive Director to execute a work authorization agreement with AECOM for compensation of services not to exceed $2,160,500.00 *was made by Gloria Crank, second by Hal Stone, and unanimously approved.*

Raftelis-Scope of Service-Approval:

Please note that the information was not available therefore this item will be discussed during the next Board Meeting.

Executive Session

A motion to enter into Executive Session was made by Bill Bundy, second by Gloria Crank, and unanimously agreed.

A motion to exit Executive Session was made by Bill Bundy, second by Hal Stone, and unanimously agreed.

Please note that no action was taken during Executive Session.

Adjourn

A motion to adjourn was made by Bill Bundy, second by Hal Stone, and unanimously agreed.

Approved: **Respectfully Submitted:**

Date: **May 21, 2024** **By:** ***Yashica Evans***

April 12, 2024

Memorandum

To: Phillip A. Thompson-King
From: Tony Young
Subject: Monthly Report for Plant Operations

Sandy River plant overall is operating well.

The following is a listing of completed tasks for March:

- Performed daily and weekly sampling
- Performed routine maintenance
- Dewatered 71,080 gallons
- Wasted 88,850 gallons
- Rebuilt 2 submersible pumps

Rocky Creek plant overall is operating well.

The following is a listing of completed tasks for March:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 60,000 gallons
- Dewatered 80,000 gallons
- Had repairs made on sludge hauling trailer

Lando/Manetta plant overall is operating well.

The following is a listing of completed tasks for March:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 58,594 gallons
- Dewatered 143,100 gallons

Economic Development:

Reviewed IKO submission, Responded to IKO schematic
Project Tray Working Lunch Meeting

Training:

N/A

Compliance:

Call with Jones Hamilton regarding TSS
Reached out to Sunfiber for status on ovens
Working with AECOM to address Boise Cascade letter and permit request
Low Carb Meeting
Review and Filing of PFAS PFOA survey responses for FOI request

FOG (Fats, Oils, Greases) and Pollution Prevention:

N/A

Other

Meeting with potential IT provider
Drop In for Kris Phillips
Budget Meeting
Two Staff Meetings
Low Carb meeting
Education Committee Work
Workforce Development Committee Meeting
Planning Industrial Lunch and Learn

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2023-2024

Month of March 2024

Line Maintenance		JULY 2023	AUG 2023	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2023	MAY 2023	JUN 2023	Total to Date	Average
Check for Problem	HOURS	22.0	32.0	0.0	23.0	54.0	57.0	47.0	44.0	16.0	33.0	62.0	44.0	434.0	36.2
	TIMES	3.0	3.0	0.0	3.0	8.0	10.0	8.0	8.0	3.0	5.0	10.0	7.0	68.0	5.7
Check Service	HOURS	44.0	4.0	30.0	28.0	62.0	4.0	26.0	63.0	37.0	0.0	8.0	9.0	315.0	26.3
	TIMES	4.0	2.0	4.0	5.0	7.0	1.0	4.0	9.0	6.0	0.0	1.0	2.0	45.0	3.8
Rod Service	HOURS	3.0	71.0	88.0	114.0	96.0	90.0	89.0	122.0	63.0	50.0	20.0	20.0	826.0	68.8
	TIMES	1.0	8.0	10.0	16.0	11.0	13.0	21.0	18.0	12.0	8.0	3.0	4.0	125.0	10.4
Replace Service	HOURS	0.0	0.0	40.0	0.0	36.0	0.0	0.0	0.0	88.0	0.0	0.0	0.0	164.0	13.7
	TIMES	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	4.0	0.3
Repair Service	HOURS	12.0	76.0	22.0	20.0	53.0	49.0	62.0	93.0	44.0	0.0	12.0	74.0	517.0	43.1
	TIMES	1.0	5.0	2.0	1.0	3.0	2.0	4.0	4.0	2.0	0.0	2.0	3.0	29.0	2.4
Install Clean-Out	HOURS	0.0	0.0	0.0	0.0	48.0	71.0	0.0	24.0	30.0	0.0	0.0	0.0	173.0	14.4
	TIMES	0.0	0.0	0.0	0.0	1.0	2.0	0.0	1.0	1.0	0.0	0.0	0.0	5.0	0.4
Locate Service	HOURS	0.0	0.0	6.0	6.0	12.0	6.0	20.0	12.0	0.0	5.0	0.0	15.0	82.0	6.8
	TIMES	0.0	0.0	1.0	1.0	1.0	1.0	3.0	1.0	0.0	1.0	0.0	2.0	11.0	0.9
Check Main	HOURS	26.0	10.0	36.0	12.0	0.0	0.0	30.0	16.0	4.0	0.0	10.0	20.0	164.0	13.7
	TIMES	4.0	2.0	7.0	2.0	0.0	0.0	2.0	2.0	2.0	0.0	1.0	1.0	23.0	1.9
Rod Main	HOURS	48.0	53.0	20.0	43.0	17.0	43.0	85.0	23.0	53.0	58.0	35.0	28.0	506.0	42.2
	TIMES	4.0	3.0	1.0	4.0	3.0	4.0	7.0	2.0	6.0	5.0	4.0	2.0	45.0	3.8
Repair Main	HOURS	0.0	15.0	12.0	0.0	0.0	25.0	5.0	0.0	10.0	0.0	0.0	40.0	107.0	8.9
	TIMES	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	1.0	0.0	0.0	1.0	6.0	0.5
Manhole Work	HOURS	36.0	49.0	20.0	98.0	2.0	14.0	31.0	6.0	45.0	88.0	66.0	64.0	519.0	43.3
	TIMES	3.0	4.0	3.0	6.0	2.0	2.0	4.0	1.0	3.0	6.0	8.0	8.0	50.0	4.2
Road Work	HOURS	73.0	18.0	10.0	66.0	24.0	15.0	34.0	6.0	52.0	47.0	91.0	28.0	464.0	38.7
	TIMES	6.0	2.0	2.0	4.0	2.0	2.0	4.0	1.0	3.0	3.0	6.0	3.0	38.0	3.2
Landscape Work Area	HOURS	0.0	6.0	0.0	0.0	0.0	6.0	13.0	12.0	25.0	0.0	0.0	0.0	62.0	5.2
	TIMES	0.0	1.0	0.0	0.0	0.0	1.0	2.0	1.0	5.0	0.0	0.0	0.0	10.0	0.8
Cut Right-of-Way	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0.0	24.0	2.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.1
Other	HOURS	25.0	6.0	13.0	24.0	21.0	13.0	0.0	10.0	33.0	25.0	1.0	12.0	183.0	15.3
	TIMES	3.0	1.0	3.0	5.0	1.0	3.0	0.0	2.0	5.0	3.0	1.0	3.0	30.0	2.5
Total Hours		289.0	340.0	297.0	434.0	425.0	393.0	442.0	431.0	500.0	306.0	329.0	354.0	4540.0	378.3
Total Times		29.0	32.0	35.0	47.0	40.0	42.0	60.0	50.0	51.0	31.0	37.0	36.0	490.0	40.8

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2023-2024

Month of March 2024

Pump Station Maintenance		JULY 2023	AUG 2023	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2023	MAY 2023	JUN 2023	Total to Date	Average
Check Chester Station	HOURS	43.0	37.0	42.0	40.0	46.0	36.0	33.0	59.0	37.0	32.0	38.0	37.0	480.0	40.0
	TIMES	4.0	4.0	4.0	3.0	4.0	4.0	3.0	4.0	3.0	4.0	4.0	5.0	46.0	3.8
Check Richburg Station	HOURS	39.0	37.0	37.0	38.0	45.0	28.0	28.0	47.0	43.0	38.0	38.0	35.0	453.0	37.8
	TIMES	3.0	4.0	4.0	3.0	4.0	3.0	3.0	4.0	3.0	4.0	4.0	4.0	43.0	3.6
Service Pumps	HOURS	18.0	43.0	0.0	30.0	84.0	0.0	0.0	12.0	0.0	24.0	8.0	0.0	219.0	18.3
	TIMES	2.0	3.0	0.0	4.0	4.0	0.0	0.0	1.0	0.0	2.0	1.0	0.0	17.0	1.4
Service Controls	HOURS	49.0	44.0	10.0	1.0	24.0	9.0	13.0	22.0	0.0	31.0	18.0	38.0	259.0	21.6
	TIMES	6.0	7.0	4.0	1.0	4.0	1.0	4.0	2.0	0.0	5.0	4.0	4.0	42.0	3.5
Other	HOURS	86.0	79.0	75.0	54.0	25.0	28.0	15.0	44.0	16.0	88.0	94.0	57.0	661.0	55.1
	TIMES	6.0	9.0	11.0	3.0	2.0	2.0	3.0	2.0	2.0	6.0	10.0	5.0	61.0	5.1
Total Hours		**235.0**	**240.0**	**164.0**	**163.0**	**224.0**	**101.0**	**89.0**	**184.0**	**96.0**	**213.0**	**196.0**	**167.0**	2072.0	172.7
Total Times		**21.0**	**27.0**	**23.0**	**14.0**	**18.0**	**10.0**	**13.0**	**13.0**	**8.0**	**21.0**	**23.0**	**18.0**	209.0	17.4
Preventive Maintenance															
Smoke Test	HOURS	10.0	0.0	21.0	15.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	2.0	54.0	4.5
	TIMES	1.0	0.0	2.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	6.0	0.5
Inspect Manholes	HOURS	0.0	1.0	0.0	5.0	12.0	0.0	18.0	0.0	0.0	0.0	46.0	84.0	166.0	13.8
	TIMES	0.0	1.0	0.0	1.0	1.0	0.0	2.0	0.0	0.0	0.0	2.0	3.0	10.0	0.8
Clean Manholes	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Clean Mains	HOURS	73.0	126.0	40.0	122.0	76.0	83.0	20.0	25.0	87.0	30.0	68.0	0.0	750.0	62.5
	TIMES	3.0	4.0	2.0	6.0	6.0	7.0	2.0	2.0	6.0	2.0	3.0	0.0	43.0	3.6
Check Right-of-Way	HOURS	4.0	36.0	30.0	10.0	0.0	0.0	11.0	0.0	0.0	12.0	1.0	4.0	108.0	9.0
	TIMES	1.0	4.0	6.0	1.0	0.0	0.0	2.0	0.0	0.0	1.0	1.0	1.0	17.0	1.4
TV Lines	HOURS	16.0	25.0	12.0	58.0	85.0	80.0	134.0	104.0	127.0	14.0	40.0	59.0	754.0	62.8
	TIMES	2.0	3.0	1.0	9.0	9.0	10.0	15.0	11.0	13.0	2.0	5.0	6.0	86.0	7.2
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	8.0	0.0	16.0	1.3
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.2
Total Hours		**103.0**	**188.0**	**103.0**	**210.0**	**173.0**	**169.0**	**183.0**	**129.0**	**214.0**	**64.0**	**163.0**	**149.0**	1848.0	154.0
Total Times		**7.0**	**12.0**	**11.0**	**18.0**	**16.0**	**18.0**	**21.0**	**13.0**	**19.0**	**6.0**	**12.0**	**11.0**	164.0	13.7
New Taps															
Residential	HOURS	60.0	0.0	30.0	40.0	0.0	0.0	30.0	42.0	0.0	0.0	30.0	0.0	232.0	19.3
	TIMES	2.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	7.0	0.6
Commercial	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**60.0**	**0.0**	**30.0**	**40.0**	**0.0**	**0.0**	**30.0**	**42.0**	**0.0**	**0.0**	**30.0**	**0.0**	232.0	19.3
Total Times		**2.0**	**0.0**	**1.0**	**1.0**	**0.0**	**0.0**	**1.0**	**1.0**	**0.0**	**0.0**	**1.0**	**0.0**	7.0	0.6

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2023-2024

Month of March 2024

Shop Maintenance		JULY 2023	AUG 2023	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2023	MAY 2023	JUN 2023	Total to Date	Average
Clean Trucks	HOURS	7.0	6.0	10.0	6.0	11.0	2.0	3.0	1.0	4.0	6.0	17.0	14.0	87.0	7.3
	TIMES	7.0	6.0	6.0	1.0	7.0	2.0	3.0	1.0	4.0	6.0	8.0	6.0	57.0	4.8
Check Equipment	HOURS	0.0	0.0	5.0	0.0	0.0	1.0	6.0	10.0	10.0	0.0	0.0	4.0	36.0	3.0
	TIMES	0.0	0.0	1.0	0.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0	1.0	6.0	0.5
Service Equipment	HOURS	1.0	9.0	9.0	0.0	26.0	8.0	11.0	20.0	8.0	16.0	23.0	22.0	153.0	12.8
	TIMES	1.0	4.0	3.0	0.0	2.0	1.0	3.0	1.0	1.0	2.0	5.0	3.0	26.0	2.2
Grounds Maintenance	HOURS	52.0	38.0	11.0	12.0	8.0	1.0	1.0	4.0	12.0	20.0	6.0	24.0	189.0	15.8
	TIMES	8.0	6.0	6.0	5.0	3.0	1.0	1.0	4.0	3.0	5.0	5.0	5.0	52.0	4.3
Stock Supplies	HOURS	0.0	3.0	4.0	0.0	0.0	4.0	8.0	0.0	0.0	0.0	4.0	7.0	30.0	2.5
	TIMES	0.0	2.0	2.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	1.0	2.0	9.0	0.8
Re-Stock Trucks	HOURS	4.0	7.0	10.0	7.0	4.0	7.0	5.0	6.0	17.0	3.0	4.0	9.0	83.0	6.9
	TIMES	4.0	3.0	5.0	7.0	4.0	7.0	5.0	6.0	8.0	3.0	4.0	6.0	62.0	5.2
Haul Spoil Dirt	HOURS	25.0	0.0	10.0	0.0	16.0	20.0	0.0	0.0	8.0	12.0	0.0	6.0	97.0	8.1
	TIMES	3.0	0.0	1.0	0.0	2.0	2.0	0.0	0.0	1.0	2.0	0.0	1.0	12.0	1.0
Check Alarm	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	10.0	33.0	0.0	1.0	4.0	88.0	11.0	1.0	0.0	0.0	2.0	1.0	151.0	12.6
	TIMES	1.0	6.0	0.0	1.0	1.0	5.0	2.0	1.0	0.0	0.0	2.0	1.0	20.0	1.7
Total Hours		**99.0**	**96.0**	**59.0**	**26.0**	**69.0**	**131.0**	**45.0**	**42.0**	**59.0**	**57.0**	**56.0**	**87.0**	**826.0**	**68.8**
Total Times		**24.0**	**27.0**	**24.0**	**14.0**	**19.0**	**20.0**	**16.0**	**14.0**	**18.0**	**18.0**	**25.0**	**25.0**	**244.0**	**20.3**
Inspections															
New Services	HOURS	0.0	0.0	0.0	0.0	8.0	4.0	1.0	0.0	0.0	0.0	3.0	6.0	22.0	1.8
	TIMES	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	1.0	1.0	5.0	0.4
Repair Existing Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	2.0	0.2
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.1
New Construction	HOURS	46.0	0.0	2.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	55.0	4.6
	TIMES	6.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	9.0	0.8
Rehab Existing	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other-Grease traps	HOURS	0.0	0.0	0.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.0	4.3
	TIMES	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.3
Total Hours		**46.0**	**0.0**	**2.0**	**52.0**	**9.0**	**14.0**	**1.0**	**2.0**	**0.0**	**0.0**	**9.0**	**6.0**	**131.0**	**10.9**
Total Times		**6.0**	**0.0**	**1.0**	**4.0**	**2.0**	**2.0**	**1.0**	**1.0**	**0.0**	**0.0**	**2.0**	**1.0**	**19.0**	**1.6**

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2023-2024

Month of March 2024

Plant Maintenance		JULY 2023	AUG 2023	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2023	MAY 2023	JUN 2023	Total to Date	Average
Clean Drying Beds	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Load Sludge	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	0.0	51.0	71.0	33.0	0.0	2.0	0.0	92.0	18.0	24.0	8.0	8.0	307.0	25.6
	TIMES	0.0	4.0	4.0	3.0	0.0	1.0	0.0	5.0	1.0	3.0	1.0	1.0	23.0	1.9
Total Hours		**0.0**	**51.0**	**71.0**	**33.0**	**0.0**	**2.0**	**0.0**	**92.0**	**18.0**	**24.0**	**8.0**	**8.0**	**307.0**	**25.6**
Total Times		**0.0**	**4.0**	**4.0**	**3.0**	**0.0**	**1.0**	**0.0**	**5.0**	**1.0**	**3.0**	**1.0**	**1.0**	**23.0**	**1.9**
Line Locations															
Locate for Utilities	HOURS	2.0	12.0	0.0	16.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	34.0	2.8
	TIMES	1.0	1.0	0.0	3.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.5
Locate for Contractors	HOURS	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.8
	TIMES	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.1
Other	HOURS	38.0	25.0	28.0	23.0	22.0	17.0	12.0	10.0	15.0	20.0	19.0	13.0	242.0	20.2
	TIMES	9.0	7.0	5.0	5.0	6.0	5.0	5.0	4.0	4.0	4.0	6.0	3.0	63.0	5.3
Total Hours		**40.0**	**47.0**	**28.0**	**39.0**	**22.0**	**21.0**	**12.0**	**10.0**	**15.0**	**20.0**	**19.0**	**13.0**	**286.0**	**23.8**
Total Times		**10.0**	**9.0**	**5.0**	**8.0**	**6.0**	**6.0**	**5.0**	**4.0**	**4.0**	**4.0**	**6.0**	**3.0**	**70.0**	**5.8**
Non-Category-Training	**HOURS**	**14.0**	**67.0**	**197.5**	**44.0**	**12.0**	**14.0**	**6.0**	**5.0**	**5.0**	**13.0**	**25.0**	**30.0**	**432.5**	**36.0**
	TIMES	**2.0**	**8.0**	**22.0**	**4.0**	**3.0**	**2.0**	**2.0**	**1.0**	**1.0**	**3.0**	**2.0**	**3.0**	**53.0**	**4.4**
Lost Time															
Sick Days	HOURS	62.0	8.0	24.0	35.0	24.0	128.0	196.0	80.0	32.0	36.0	96.0	16.0	737.0	61.4
	TIMES	9.0	1.0	3.0	5.0	3.0	16.0	25.0	10.0	4.0	5.0	12.0	2.0	95.0	7.9
Vacations	HOURS	56.0	88.0	56.0	72.0	40.0	56.0	40.0	24.0	40.0	136.0	52.0	216.0	876.0	73.0
	TIMES	7.0	11.0	7.0	9.0	5.0	7.0	5.0	3.0	5.0	17.0	7.0	27.0	110.0	9.2
Holidays	HOURS	56.0	0.0	56.0	0.0	168.0	112.0	168.0	56.0	48.0	48.0	48.0	56.0	816.0	68.0
	TIMES	7.0	0.0	7.0	0.0	21.0	14.0	21.0	7.0	6.0	6.0	6.0	7.0	102.0	8.5
Time Off	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
On-Job Accidents	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**174.0**	**96.0**	**136.0**	**107.0**	**232.0**	**296.0**	**404.0**	**160.0**	**120.0**	**220.0**	**196.0**	**288.0**	**1613.0**	**134.4**
Total Times		**23.0**	**12.0**	**17.0**	**14.0**	**29.0**	**37.0**	**51.0**	**20.0**	**15.0**	**28.0**	**25.0**	**36.0**	**205.0**	**17.1**
	HOURS	**46.0**	**63.0**	**69.0**	**55.0**	**79.0**	**61.0**	**79.0**	**83.0**	**58.0**	**55.0**	**45.0**	**43.0**	**417.0**	**34.8**
Overtime Worked	**TIMES**	**31.0**	**39.0**	**45.0**	**36.0**	**32.0**	**42.0**	**47.0**	**61.0**	**36.0**	**32.0**	**31.0**	**33.0**	**816.0**	**68.0**

CWR

CHESTER COUNTY WASTEWATER RECOVERY

Board of Commissioners' Projects & Director's Update April 2024

Update Notes

Community Development Block Grant (CDBG) - Dawson Drive-Line Replacement

Summary of Project Schedule:

- Bench and Invert Replacement – my understanding is this work is completed, but needs final approval from CHA's inspector;
- Fixing pipe sag(s) between MH-5 and EX MH in W. Elliott – RNF said this has been completed. CWR is awaiting verification via CHA;
- Final TV between MH-5 and EX MH in W. Elliott after repair(s) are made – scheduled for April 10th
- Parking Lot Paving – grading was scheduled for April 11th;
- Paving on Dawson Drive – patching was scheduled to begin April 11th;
- Paving on W. Elliott Street – patching was scheduled to begin April 11th;
- Confirming As-built inverts at EX MH in W. Elliott – was scheduled for April 8th; however, still waiting on submittal from RNF for confirmation;
- Scheduling the final walk-thru inspection (ON-HOLD until work is complete); and
- Close-out Paperwork (ON-HOLD until the work is complete).

Federal Special Appropriations

As reported at the March meeting, U.S. Senator Lindsey Graham's office notified me about the funding of the CWR – Rock Hill wastewater connection project as part of the first Fiscal Year 2024 spending package. I am delighted to report to you that CWR's funding request is one of the projects that received a Direct Federal Appropriation. The amount of CWR's appropriation is $10,000,000.

To this end, while in Washington, on behalf of CWR, I officially met with Senator Lindsey Graham Team to express our most sincere gratitude for their unwavering support of our efforts.

South Carolina Rural Infrastructure Authority (RIA)

The construction portion of the CWR MESCO Pump Station Replacement Project has been completed. To this end, the following actions have been taken:

- On behalf of CWR, AECOM Engineering issued a letter to SCDHEC certifying the successful completion of the MESCO Pump Station Project;
- Also, a copy of the start-up report for the pump station was submitted to SCDHEC;
- CWR submitted a letter to SCDHEC agreeing to Own, Operate, and Maintain the new pumpstation; and
- Finally, CWR officially requested permission to operate the new pump station.

Once we receive official approval from SCDHEC, we will schedule a project close-out meeting with SC RIA.

United States Department of Agriculture (USDA)-Rural Development (Live Oak) Project

As reported in March, Live Oak Bank has been in touch with CWR concerning a loan modification agreement. The modified agreement was sent to CWR's Bond Attorneys at Pope Flynn for their review. To this end, we offered edits to the agreement and Live Oak Bank's replied favorably to the edits.

S.C. Infrastructure Investment Program (SCIIP) Grant

As discussed at previous meetings, CWR received a SCIIP Grant Award for $10 MM. The Grant has special conditions associated with the award. To satisfy the special conditions, the following tasks have and are being performed:

- CWR is continuing to work with Rock Hill and engineers concerning the final identification of the route to obtain easements to provide certification of public ownership for all easements and right-of ways.

EDA Grant Effort

- As reported at the November 2023 meeting, CWR submitted an EDA Grant Application related to the upsizing and extension of a twelve-inch (12") wastewater line to serve Albemarle. To this end, EDA has requested additional information. We are working with Pope Flynn, AECOM and the Catawba COG to supply the requested items.

Miscellaneous Notes

- CWR Team members held meetings and conference calls with various potential developers; and
- CWR and its technical consultants held a meeting with IKO.

Chester Sewer District
Year-to-Date Budget to Actual
Month Ended March 31, 2024

	Annual Budget	YTD Budget	MTD Actual	YTD Actual	Variance Over / (Under)
Operating					
REVENUE					
Wastewater treatment Services	$5,691,300	$4,268,475	$443,597	$4,287,098	$ 18,623
Compliance Sampling	$45,000	$33,750	$3,327	$36,336	$ 2,586
Interest Income	-	$0	$97,364	$837,688	$ 837,688
Other Income	-	$0	$5,525	$58,557	$ 58,557
Operating Revenue	$ 5,736,300	$ 4,302,225	$ 549,813	$ 5,219,679	$ 917,454
EXPENSE					
Administration	$1,949,280	$1,461,960	$272,127	$1,438,505	$ (23,455)
Maintenance	$981,900	$736,425	$65,617	$728,148	(8,277)
Lando Plant	$383,800	$287,850	$26,540	$259,239	(28,611)
Rocky Creek	$665,350	$499,013	$33,386	$370,452	(128,561)
Sandy River	$622,050	$466,538	$33,551	$333,835	(132,703)
Pretreatment	$229,450	$172,088	$14,271	$171,181	(907)
Total Expense	$ 4,831,830	$3,623,873	445,492	$3,301,360	$ (322,513)
Operating Surplus(Deficit)	$ 904,470	$ 678,353	$104,321	$1,918,319	
Capital					
REVENUE					
Debt Issuance	$378,000	$283,500	$0	$0	(283,500)
Fund Balance	$1,641,775	$1,231,331	$0	$0	(1,231,331)
Capital Recovery fees	$0	$0	$4,800	$398,930	398,930
Grant Revenue	$1,004,000	$753,000	$152,920	$566,641	(186,359)
Construction Revenue	$3,023,775	$2,267,831	$157,720	$965,571	-$1,302,260
EXPENSE					
Cushion Fund	$473,670	$355,253	$16,164	$145,475	(209,778)
Debt Service	$688,800	$516,600	$49,000	$441,000	(75,600)
Capital Expenditures	$2,765,775	$2,074,331	$339,369	$870,318	(1,204,013)
Construction Expense	3,928,245	2,946,184	404,533	1,456,793	(1,279,613)
Construction Surplus (Deficit)	-$904,470	-$678,353	-$246,813	-$491,222	
Total Surplus (Deficit)	$0	$0	-$142,492	$1,427,097	