Agenda

March 19, 2024

2715 Gaston Farm Road, Chester, SC 29706

3:00 PM

I. Call Meeting to Order

II. Invocation

III. Pledge of Allegiance

IV. Approval of Last Meeting Minutes

V. Old Business/ Reports

a. WWTP Update	- Mr. Tony Young
b. Pretreatment Update	- Mrs. Devon Beaty-Bagley
c. Maintenance Work Report	- Mr. Michael Hunter
d. Project Updates	- Mr. Phillip A. Thompson-King
e. Financial Statement	- Mr. Joel Manning

VI. New Business

a. Public Comment

VII. Executive Session

a. Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to a proposed contractual arrangement and the position of the public agency.

VIII. Actions, if any, on Matters Discussed in Executive Session

IX. Adjourn

Chester County Wastewater Recovery

Commission Meeting
March 14, 2024

The Chester Sewer District held its Board of Commissioners Meeting on Tuesday, March 19, 2024 and was called to order at 3:07 PM EST at the Chester County Wastewater Recovery Maintenance Building located at 2715 Gaston Farm Road, Chester, SC. Commissioners in attendance were Tony Pope, Chairman; Gloria Crank, Board Member; Hal Stone, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Financial Analyst; Tony Young, WWTP Operations Superintendent (Lando-Manetta, Rocky Creek, and Sandy River); Devon Beaty-Bagley, Pretreatment Coordinator; Yashica Evans, CWR Executive Assistant; Everett Stubbs, Attorney and C.D. Rhodes, Attorney. Notification of this meeting was given on the CWR website, and on the bulletin board at the Administrative Office.

Invocation – Chairman Tony Pope

The Minutes from the December 19, 2023 and February 9, 2024 meetings were approved.

A motion to approve the minutes was made by Hal Stone, second by Bill Bundy and unanimously approved.

Chairman Tony Pope called for Old Business:

WWTP Report - Mr. Tony Young presented the report for February 2024. A copy of the report is attached to the minutes.

Pre-Treatment - Mrs. Devon Beaty-Bagley presented the report for Quarter 1 of 2024. A copy of the report is attached to the minutes.

Maintenance Report - The Maintenance report for February 2024 was accepted as information. A copy of the report is attached to the minutes.

Project Updates- Mr. Thompson-King presented the report for March 2024. A copy of the report is attached to the minutes.

Financial Statement- Mr. Joel Manning presented the report for February 2024. A copy of the report is attached to the minutes.

Note: All Old Business Reports were accepted by *Unanimous Consent.*

Executive Session

A motion to enter into Executive Session was made by Hal Stone, second by Gloria Crank, and unanimously agreed.

A motion to exit Executive Session was made by Hal Stone, second by Bill Bundy, and unanimously agreed.

Please note that no action was taken during Executive Session.

Adjourn

A motion to adjourn was made by Gloria Crank, second by Hal Stone, and unanimously agreed.

Approved: **Respectfully Submitted:**

Date: **April 16, 2024** **By:** ***Yashica Evans***

February 27, 2024

Memorandum

To: Phillip A. Thompson-King
From: Tony Young
Subject: Monthly Report for Plant Operations

Sandy River plant overall is operating well.

The following is a listing of completed tasks for February:

- Performed daily and weekly sampling
- Performed routine maintenance
- Dewatered 95,958 gallons
- Wasted 85,292 gallons
- Fixed water leak on top of hill
- Replaced pump in return sludge pit
- Starter in return sludge panel was changed

Rocky Creek plant overall is operating well.

The following is a listing of completed tasks for February

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 155,000 gallons
- Dewatered 140,000 gallons
- We had repair work done to the number one Influent pump

Lando/Manetta plant overall is operating well.

The following is a listing of completed tasks for February:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 35,900 gallons
- Hauled 6700 gallons to Rocky Creek

Economic Development:

Several County Workshop preparation and debriefing meetings
Meeting to discuss preliminary sewer review for the Oliphant Industrial Site
Updated numbers on Lando Industrial Flow
Reviewed Non-Domestic Waste Survey for Sloan Industries
Reviewed IKO Mat Tech's Non-Domestic Waste Survey and subsequent submittal
Preliminary meeting and meeting with IKO Mat Tech
Presented on Panel to Chamber's LEAD group at Gateway

Training:

Passed Physical Chemical C Examination

Compliance:

Approval of Carolina Poly sampling point relocation
Updated contacts in E-permitting
Omnova Annual Inspection
Inspected Specialty Polymers
Worked with Operations to get Specialty Polymers pump station clean out scheduled and paid for by Industry
Meeting with Pace Analytical concerning PQLs and Coatex results
Meeting with Jones Hamilton, Operations and Executive Director
Semi Annual Reports to DHEC
Worked with Operations on Mecury Update for Rocky Creek
Meetings with Westlake concerning permitting and closure
Fishing Creek Watershed Planning Meeting at CMD
Corrected contact information in SC DHEC's e-permitting portal
Reviewed IKO Mat Tech's Non-Domestic Waste Survey
Follow-up Omnova Inspection
Boral Inspection
LOW CARB meeting
Meeting regarding PCI report

FOG (Fats, Oils, Greases) and Pollution Prevention:

FOG inspections done and entered in spreadsheet
Drafted letter concerning broken clean out to prevent I and I
Worked on Authorization letter for Woodhaven pool backwash discharge, waiting on Capital Recovery Fee
Inspected Bob's Food Mart for potential new user

Other

WEASC Science Fair work for K-12 Public Education Committee
Meeting with GHD consultants
Water Workforce Coalition meeting
K-12 Public Education Committee Budget submitted
KVLT workshop and advancement committee meeting

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2023-2024

Month of February 2024

Line Maintenance		JULY 2023	AUG 2023	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2023	APR 2023	MAY 2023	JUN 2023	Total to Date	Average
Check for Problem	HOURS	22.0	32.0	0.0	23.0	54.0	57.0	47.0	44.0	52.0	33.0	62.0	44.0	470.0	39.2
	TIMES	3.0	3.0	0.0	3.0	8.0	10.0	8.0	8.0	7.0	5.0	10.0	7.0	72.0	6.0
Check Service	HOURS	44.0	4.0	30.0	28.0	62.0	4.0	26.0	63.0	0.0	0.0	8.0	9.0	278.0	23.2
	TIMES	4.0	2.0	4.0	5.0	7.0	1.0	4.0	9.0	0.0	0.0	1.0	2.0	39.0	3.3
Rod Service	HOURS	3.0	71.0	88.0	114.0	96.0	90.0	89.0	122.0	69.0	50.0	20.0	20.0	832.0	69.3
	TIMES	1.0	8.0	10.0	16.0	11.0	13.0	21.0	18.0	13.0	8.0	3.0	4.0	126.0	10.5
Replace Service	HOURS	0.0	0.0	40.0	0.0	36.0	0.0	0.0	0.0	90.0	0.0	0.0	0.0	166.0	13.8
	TIMES	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	6.0	0.5
Repair Service	HOURS	12.0	76.0	22.0	20.0	53.0	49.0	62.0	93.0	10.0	0.0	12.0	74.0	483.0	40.3
	TIMES	1.0	5.0	2.0	1.0	3.0	2.0	4.0	4.0	1.0	0.0	2.0	3.0	28.0	2.3
Install Clean-Out	HOURS	0.0	0.0	0.0	0.0	48.0	71.0	0.0	24.0	16.0	0.0	0.0	0.0	159.0	13.3
	TIMES	0.0	0.0	0.0	0.0	1.0	2.0	0.0	1.0	1.0	0.0	0.0	0.0	5.0	0.4
Locate Service	HOURS	0.0	0.0	6.0	6.0	12.0	6.0	20.0	12.0	2.0	5.0	0.0	15.0	84.0	7.0
	TIMES	0.0	0.0	1.0	1.0	1.0	1.0	3.0	1.0	1.0	1.0	0.0	2.0	12.0	1.0
Check Main	HOURS	26.0	10.0	36.0	12.0	0.0	0.0	30.0	16.0	0.0	0.0	10.0	20.0	160.0	13.3
	TIMES	4.0	2.0	7.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	1.0	1.0	21.0	1.8
Rod Main	HOURS	48.0	53.0	20.0	43.0	17.0	43.0	85.0	23.0	63.0	58.0	35.0	28.0	516.0	43.0
	TIMES	4.0	3.0	1.0	4.0	3.0	4.0	7.0	2.0	7.0	5.0	4.0	2.0	46.0	3.8
Repair Main	HOURS	0.0	15.0	12.0	0.0	0.0	25.0	5.0	0.0	30.0	0.0	0.0	40.0	127.0	10.6
	TIMES	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	1.0	0.0	0.0	1.0	6.0	0.5
Manhole Work	HOURS	36.0	49.0	20.0	98.0	2.0	14.0	31.0	6.0	16.0	88.0	66.0	64.0	490.0	40.8
	TIMES	3.0	4.0	3.0	6.0	2.0	2.0	4.0	1.0	1.0	6.0	8.0	8.0	48.0	4.0
Road Work	HOURS	73.0	18.0	10.0	66.0	24.0	15.0	34.0	6.0	28.0	47.0	91.0	28.0	440.0	36.7
	TIMES	6.0	2.0	2.0	4.0	2.0	2.0	4.0	1.0	7.0	3.0	6.0	3.0	42.0	3.5
Landscape Work Area	HOURS	0.0	6.0	0.0	0.0	0.0	6.0	13.0	12.0	34.0	0.0	0.0	0.0	71.0	5.9
	TIMES	0.0	1.0	0.0	0.0	0.0	1.0	2.0	1.0	3.0	0.0	0.0	0.0	8.0	0.7
Cut Right-of-Way	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	24.0	0.0	36.0	3.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	0.2
Other	HOURS	25.0	6.0	13.0	24.0	21.0	13.0	0.0	10.0	47.0	25.0	1.0	12.0	197.0	16.4
	TIMES	3.0	1.0	3.0	5.0	1.0	3.0	0.0	2.0	6.0	3.0	1.0	3.0	31.0	2.6
Total Hours		289.0	340.0	297.0	434.0	425.0	393.0	442.0	431.0	469.0	306.0	329.0	354.0	4509.0	375.8
Total Times		29.0	32.0	35.0	47.0	40.0	42.0	60.0	50.0	53.0	31.0	37.0	36.0	492.0	41.0

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2023-2024

Month of February 2024

Pump Station Maintenance		JULY 2023	AUG 2023	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2023	APR 2023	MAY 2023	JUN 2023	Total to Date	Average
Check Chester Station	HOURS	43.0	37.0	42.0	40.0	46.0	36.0	33.0	59.0	40.0	32.0	38.0	37.0	483.0	40.3
	TIMES	4.0	4.0	4.0	3.0	4.0	4.0	3.0	4.0	4.0	4.0	4.0	5.0	47.0	3.9
Check Richburg Station	HOURS	39.0	37.0	37.0	38.0	45.0	28.0	28.0	47.0	50.0	38.0	38.0	35.0	460.0	38.3
	TIMES	3.0	4.0	4.0	3.0	4.0	3.0	3.0	4.0	5.0	4.0	4.0	4.0	45.0	3.8
Service Pumps	HOURS	18.0	43.0	0.0	30.0	84.0	0.0	0.0	12.0	10.0	24.0	8.0	0.0	229.0	19.1
	TIMES	2.0	3.0	0.0	4.0	4.0	0.0	0.0	1.0	1.0	2.0	1.0	0.0	18.0	1.5
Service Controls	HOURS	49.0	44.0	10.0	1.0	24.0	9.0	13.0	22.0	12.0	31.0	18.0	38.0	271.0	22.6
	TIMES	6.0	7.0	4.0	1.0	4.0	1.0	4.0	2.0	2.0	5.0	4.0	4.0	44.0	3.7
Other	HOURS	86.0	79.0	75.0	54.0	25.0	28.0	15.0	44.0	40.0	88.0	94.0	57.0	685.0	57.1
	TIMES	6.0	9.0	11.0	3.0	2.0	2.0	3.0	2.0	3.0	6.0	10.0	5.0	62.0	5.2
Total Hours		**235.0**	**240.0**	**164.0**	**163.0**	**224.0**	**101.0**	**89.0**	**184.0**	**152.0**	**213.0**	**196.0**	**167.0**	2128.0	177.3
Total Times		**21.0**	**27.0**	**23.0**	**14.0**	**18.0**	**10.0**	**13.0**	**13.0**	**15.0**	**21.0**	**23.0**	**18.0**	216.0	18.0
Preventive Maintenance															
Smoke Test	HOURS	10.0	0.0	21.0	15.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	2.0	54.0	4.5
	TIMES	1.0	0.0	2.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	6.0	0.5
Inspect Manholes	HOURS	0.0	1.0	0.0	5.0	12.0	0.0	18.0	0.0	0.0	0.0	46.0	84.0	166.0	13.8
	TIMES	0.0	1.0	0.0	1.0	1.0	0.0	2.0	0.0	0.0	0.0	2.0	3.0	10.0	0.8
Clean Manholes	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Clean Mains	HOURS	73.0	126.0	40.0	122.0	76.0	83.0	20.0	25.0	49.0	30.0	68.0	0.0	712.0	59.3
	TIMES	3.0	4.0	2.0	6.0	6.0	7.0	2.0	2.0	3.0	2.0	3.0	0.0	40.0	3.3
Check Right-of-Way	HOURS	4.0	36.0	30.0	10.0	0.0	0.0	11.0	0.0	0.0	12.0	1.0	4.0	108.0	9.0
	TIMES	1.0	4.0	6.0	1.0	0.0	0.0	2.0	0.0	0.0	1.0	1.0	1.0	17.0	1.4
TV Lines	HOURS	16.0	25.0	12.0	58.0	85.0	80.0	134.0	104.0	34.0	14.0	40.0	59.0	661.0	55.1
	TIMES	2.0	3.0	1.0	9.0	9.0	10.0	15.0	11.0	4.0	2.0	5.0	6.0	77.0	6.4
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	8.0	8.0	0.0	46.0	3.8
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.0	1.0	0.0	5.0	0.4
Total Hours		**103.0**	**188.0**	**103.0**	**210.0**	**173.0**	**169.0**	**183.0**	**129.0**	**113.0**	**64.0**	**163.0**	**149.0**	1747.0	145.6
Total Times		**7.0**	**12.0**	**11.0**	**18.0**	**16.0**	**18.0**	**21.0**	**13.0**	**10.0**	**6.0**	**12.0**	**11.0**	155.0	12.9
New Taps															
Residential	HOURS	60.0	0.0	30.0	40.0	0.0	0.0	30.0	42.0	24.0	0.0	30.0	0.0	256.0	21.3
	TIMES	2.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	1.0	0.0	1.0	0.0	8.0	0.7
Commercial	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**60.0**	**0.0**	**30.0**	**40.0**	**0.0**	**0.0**	**30.0**	**42.0**	**24.0**	**0.0**	**30.0**	**0.0**	256.0	21.3
Total Times		**2.0**	**0.0**	**1.0**	**1.0**	**0.0**	**0.0**	**1.0**	**1.0**	**1.0**	**0.0**	**1.0**	**0.0**	8.0	0.7

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2023-2024

Month of February 2024

Shop Maintenance		JULY 2023	AUG 2023	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2023	APR 2023	MAY 2023	JUN 2023	Total to Date	Average
Clean Trucks	HOURS	7.0	6.0	10.0	6.0	11.0	2.0	3.0	1.0	16.0	6.0	17.0	14.0	99.0	8.3
	TIMES	7.0	6.0	6.0	1.0	7.0	2.0	3.0	1.0	7.0	6.0	8.0	6.0	60.0	5.0
Check Equipment	HOURS	0.0	0.0	5.0	0.0	0.0	1.0	6.0	10.0	0.0	0.0	0.0	4.0	26.0	2.2
	TIMES	0.0	0.0	1.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	1.0	5.0	0.4
Service Equipment	HOURS	1.0	9.0	9.0	0.0	26.0	8.0	11.0	20.0	18.0	16.0	23.0	22.0	163.0	13.6
	TIMES	1.0	4.0	3.0	0.0	2.0	1.0	3.0	1.0	2.0	2.0	5.0	3.0	27.0	2.3
Grounds Maintenance	HOURS	52.0	38.0	11.0	12.0	8.0	1.0	1.0	4.0	8.0	20.0	6.0	24.0	185.0	15.4
	TIMES	8.0	6.0	6.0	5.0	3.0	1.0	1.0	4.0	7.0	5.0	5.0	5.0	56.0	4.7
Stock Supplies	HOURS	0.0	3.0	4.0	0.0	0.0	4.0	8.0	0.0	0.0	0.0	4.0	7.0	30.0	2.5
	TIMES	0.0	2.0	2.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	1.0	2.0	9.0	0.8
Re-Stock Trucks	HOURS	4.0	7.0	10.0	7.0	4.0	7.0	5.0	6.0	8.0	3.0	4.0	9.0	74.0	6.2
	TIMES	4.0	3.0	5.0	7.0	4.0	7.0	5.0	6.0	7.0	3.0	4.0	6.0	61.0	5.1
Haul Spoil Dirt	HOURS	25.0	0.0	10.0	0.0	16.0	20.0	0.0	0.0	0.0	12.0	0.0	6.0	89.0	7.4
	TIMES	3.0	0.0	1.0	0.0	2.0	2.0	0.0	0.0	0.0	2.0	0.0	1.0	11.0	0.9
Check Alarm	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	10.0	33.0	0.0	1.0	4.0	88.0	11.0	1.0	1.0	0.0	2.0	1.0	152.0	12.7
	TIMES	1.0	6.0	0.0	1.0	1.0	5.0	2.0	1.0	1.0	0.0	2.0	1.0	21.0	1.8
Total Hours		**99.0**	**96.0**	**59.0**	**26.0**	**69.0**	**131.0**	**45.0**	**42.0**	**51.0**	**57.0**	**56.0**	**87.0**	**818.0**	**68.2**
Total Times		**24.0**	**27.0**	**24.0**	**14.0**	**19.0**	**20.0**	**16.0**	**14.0**	**24.0**	**18.0**	**25.0**	**25.0**	**250.0**	**20.8**
Inspections															
New Services	HOURS	0.0	0.0	0.0	0.0	8.0	4.0	1.0	0.0	8.0	0.0	3.0	6.0	30.0	2.5
	TIMES	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	1.0	0.0	1.0	1.0	6.0	0.5
Repair Existing Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	2.0	0.2
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.1
New Construction	HOURS	46.0	0.0	2.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	55.0	4.6
	TIMES	6.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	9.0	0.8
Rehab Existing	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other-Grease traps	HOURS	0.0	0.0	0.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.0	4.3
	TIMES	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.3
Total Hours		**46.0**	**0.0**	**2.0**	**52.0**	**9.0**	**14.0**	**1.0**	**2.0**	**8.0**	**0.0**	**9.0**	**6.0**	**139.0**	**11.6**
Total Times		**6.0**	**0.0**	**1.0**	**4.0**	**2.0**	**2.0**	**1.0**	**1.0**	**1.0**	**0.0**	**2.0**	**1.0**	**20.0**	**1.7**

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2023-2024

Month of February 2024

Plant Maintenance		JULY 2023	AUG 2023	SEPT 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2023	APR 2023	MAY 2023	JUN 2023	Total to Date	Average
Clean Drying Beds	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Load Sludge	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	0.0	51.0	71.0	33.0	0.0	2.0	0.0	92.0	16.0	24.0	8.0	8.0	305.0	25.4
	TIMES	0.0	4.0	4.0	3.0	0.0	1.0	0.0	5.0	2.0	3.0	1.0	1.0	24.0	2.0
Total Hours		**0.0**	**51.0**	**71.0**	**33.0**	**0.0**	**2.0**	**0.0**	**92.0**	**16.0**	**24.0**	**8.0**	**8.0**	305.0	25.4
Total Times		**0.0**	**4.0**	**4.0**	**3.0**	**0.0**	**1.0**	**0.0**	**5.0**	**2.0**	**3.0**	**1.0**	**1.0**	24.0	2.0
Line Locations															
Locate for Utilities	HOURS	2.0	12.0	0.0	16.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	34.0	2.8
	TIMES	1.0	1.0	0.0	3.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.5
Locate for Contractors	HOURS	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.8
	TIMES	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.1
Other	HOURS	38.0	25.0	28.0	23.0	22.0	17.0	12.0	10.0	8.0	20.0	19.0	13.0	235.0	19.6
	TIMES	9.0	7.0	5.0	5.0	6.0	5.0	5.0	4.0	3.0	4.0	6.0	3.0	62.0	5.2
Total Hours		**40.0**	**47.0**	**28.0**	**39.0**	**22.0**	**21.0**	**12.0**	**10.0**	**8.0**	**20.0**	**19.0**	**13.0**	279.0	23.3
Total Times		**10.0**	**9.0**	**5.0**	**8.0**	**6.0**	**6.0**	**5.0**	**4.0**	**3.0**	**4.0**	**6.0**	**3.0**	69.0	5.8
Non-Category-Training	**HOURS**	**14.0**	**67.0**	**197.5**	**44.0**	**12.0**	**14.0**	**6.0**	**5.0**	**8.0**	**13.0**	**25.0**	**30.0**	435.5	36.3
	TIMES	**2.0**	**8.0**	**22.0**	**4.0**	**3.0**	**2.0**	**2.0**	**1.0**	**2.0**	**3.0**	**2.0**	**3.0**	54.0	4.5
Lost Time															
Sick Days	HOURS	62.0	8.0	24.0	35.0	24.0	128.0	196.0	80.0	12.0	36.0	96.0	16.0	717.0	59.8
	TIMES	9.0	1.0	3.0	5.0	3.0	16.0	25.0	10.0	2.0	5.0	12.0	2.0	93.0	7.8
Vacations	HOURS	56.0	88.0	56.0	72.0	40.0	56.0	40.0	24.0	104.0	136.0	52.0	216.0	940.0	78.3
	TIMES	7.0	11.0	7.0	9.0	5.0	7.0	5.0	3.0	13.0	17.0	7.0	27.0	118.0	9.8
Holidays	HOURS	56.0	0.0	56.0	0.0	168.0	112.0	168.0	56.0	0.0	48.0	48.0	56.0	768.0	64.0
	TIMES	7.0	0.0	7.0	0.0	21.0	14.0	21.0	7.0	0.0	6.0	6.0	7.0	96.0	8.0
Time Off	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
On-Job Accidents	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**174.0**	**96.0**	**136.0**	**107.0**	**232.0**	**296.0**	**404.0**	**160.0**	**116.0**	**220.0**	**196.0**	**288.0**	1657.0	138.1
Total Times		**23.0**	**12.0**	**17.0**	**14.0**	**29.0**	**37.0**	**51.0**	**20.0**	**15.0**	**28.0**	**25.0**	**36.0**	211.0	17.6
	HOURS	**46.0**	**63.0**	**69.0**	**55.0**	**79.0**	**61.0**	**79.0**	**83.0**	**62.0**	**55.0**	**45.0**	**43.0**	425.0	35.4
Overtime Worked	**TIMES**	**31.0**	**39.0**	**45.0**	**36.0**	**32.0**	**42.0**	**47.0**	**61.0**	**40.0**	**32.0**	**31.0**	**33.0**	768.0	64.0

CWR

CHESTER COUNTY WASTEWATER RECOVERY

Board of Commissioners' Projects & Director's Update March 2024

Update Notes

Community Development Block Grant (CDBG) - Dawson Drive-Line Replacement

Summary of Project Schedule:

- The bench and invert work on the manhole on W. Elliott Street is complete, but still needs CHA to sign off on it;
- Paving is still outstanding due to recent weather and soil conditions. RNF will provide us with their Geotech's recommendation soon;
- The final TV will be sent to CHA for review/approval;
- One (1) wastewater line had some deficiencies that RNF needed to dig and fix, but it looks like that work will be performed the end of this week or early next week;
- The contract extension change order has been sent to CDBG for approval, we are waiting to hear back from Eleanor. I hope to be scheduling a final walk through the week of April 1st; and
- Lastly, CHA asked its accounting department to run a report of where we currently stand with our budget. With consideration to closing out the remainder of the project and current overrun. CHA anticipates an amendment amount of $18,000 which would cover the project close-out (The overrun is attributed to our field inspector time on-site exceeded the budgeted time due to RNF's scheduling and work efficiency) CHA was instructed that its inspector is to remain off-site to avoid accruing additional cost unless it is absolutely necessary and prior confirmation has been established.

Federal Special Appropriations

U.S. Senator Lindsey Graham's office notified me about the funding of the CWR – Rock Hill wastewater connection project as part of the first Fiscal Year 2024 spending package. I am delighted to report to you that CWR's funding request is one of the projects that received a Direct Federal Appropriation. The amount of CWR's appropriation is $10,000,000. Our most sincere gratitude is extended to Senator Lindsey Graham and his entire Team for their unwavering support of our efforts. Also, CWR extends its appreciation to the MCW Team for their help with logistics and communication with various federal Congressional Staffers concerning our funding efforts. (Press Release Attached).

South Carolina Rural Infrastructure Authority (RIA)

There has been a delay in verifying if the electrical service connection is correct and compatible with new equipment. The contractor, AAA Construction, is working with the power company to resolve the issue. To date, the following has been completed:

- AAA Construction has completed installation of the new wet well, valve vault, manhole, and all associated piping;

- The electrical panels and all associated conduit and wiring have been installed;
- The generator pad has been poured and generator mounted (start-up testing is scheduled); and
- Site grading and stone paving have begun, and the stone driveway has been partially installed.

United States Department of Agriculture (USDA)-Rural Development (Live Oak) Project

Live Oak Bank has been in touch with CWR concerning a loan modification agreement. I sent the modified agreement to CWR's Bond Attorneys at Pope Flynn for their review. To this end, we offered some edits to the agreement and are awaiting Live Oak Bank's reply.

S.C. Infrastructure Investment Program (SCIIP) Grant

As discussed at previous meetings, CWR received a SCIIP Grant Award for $10 MM. The Grant has special conditions associated with the award. In an effort to satisfy the special conditions, the following tasks have and are being performed:

- CWR is continuing to work with Rock Hill and engineers concerning the final identification of the route to obtain easements in order to provide certification of public ownership for all easements and right-of ways; and
- Related, on January 22nd CWR participated in a workshop with Chester County Council to solicit support for a GO Bond to defray the cost associated with the construction of a pump station and forcemain to serve the Lando-Richburg Area. On February 5th voted (5 to 1) to deny CWR's request.

EDA Grant Effort

- No Activity to Report

Miscellaneous Notes

- CWR Team members held meetings and conference calls with various potential developers and land brokers;
- CWR held a meeting with Albemarle Corporation;
- CWR and its technical consultants held a meeting with IKO; and
- CWR finalized the subrecipient with the County to install a wastewater line to serve IKO.

FROM THE OFFICE OF U.S. SENATOR

LINDSEY GRAHAM

PRESS RELEASE

FOR IMMEDIATE RELEASE:
March 9, 2024

GRAHAM ANNOUNCES HIGHLIGHTS OF SOUTH CAROLINA PROJECTS IN THE FIRST FY 2024 SPENDING PACKAGE

WASHINGTON – U.S. Senator Lindsey Graham (R-South Carolina) today announced that multiple projects across South Carolina will receive funding as a part of the first Fiscal Year 2024 spending package.

Graham made these funding requests to the Senate Appropriations Committee, of which he is a member. Some of the South Carolina projects that will receive funding from the first package are highlighted below:

- **Aiken (city):** $3 million for Croft Mill sewer basin improvements.
- **Anderson (county):** $5 million to modernize the I-85 interchange.
- **Berkley, Calhoun, Dorchester and Orangeburg Counties:** $23.8 million to Lakes Marion and Moultrie for water infrastructure expansion.
- **Bluffton:** $1.34 million for law enforcement equipment.
- **Cayce:** $540,000 for a pump station.
- **Charleston (city):** $25 million to Charleston Harbor for the deepening project reimbursement.
- **Charleston (county):** $23 million to the Charleston County Aviation Authority for parking aprons.
- **Charleston (city):** $6.5 million to construct the Joint Base Charleston's National Guard Readiness Center.
- **Cheraw:** $4.4 million for water treatment plant construction.
- **Chester (county):** $10 million to Chester County Wastewater Recovery for wastewater improvement.
- **Clemson University:** $7 million to the Livestock Poultry Health's Veterinary Diagnostic Center.
- **Columbia:** $575,000 for a water main replacement.
- **Columbia:** $10 million to eliminate rail crossings on Assembly Street.
- **Columbia:** $101 million to Fort Jackson for phase two of the Reception Barracks Complex construction project.

- **Florence (city):** $5 million for water treatment plant expansion and upgrades.
- **Georgetown (city):** $6.5 million for the Georgetown Harbor deepening.
- **Greenville (city):** $10 million to the South Carolina Technology & Aviation Center for taxiway improvements.
- **Greenwood (county):** $900,000 for a 911 technology upgrade for the County Sheriff's Office.
- **Lancaster (county):** $770,000 for law enforcement vehicles for the County Sheriff's Office.
- **Newberry (city):** $88,000 for improved law enforcement technology and equipment.
- **Richland County:** $1 million to Richland County Sheriff's Department for a unified command post.
- **Rock Hill**: $1.2 million to the city of Rock Hill for wastewater discharge.
- **Spartanburg (county):** $10 million to Startex-Jackson-Wellford Duncan water district for water storage.
- **Sumter (city):** Funds for the purchase of 4 Narcotics Analyzers.
- **University of South Carolina:** $4.5 million for semiconductor manufacturing.
- **University of South Carolina:** $10 million to the ROTC facility.

Chester Sewer District
Year-to-Date Budget to Actual
Month Ended February 29, 2024

	Annual Budget	YTD Budget	MTD Actual	YTD Actual	Variance Over / (Under)
Operating					
REVENUE					
Wastewater treatment Services	$5,691,300	$3,794,200	$474,387	$3,843,501	$ 49,301
Compliance Sampling	$45,000	$30,000	$2,412	$33,009	$ 3,009
Interest Income	-	$0	$91,020	$740,324	$ 740,324
Other Income	-	$0	$22,634	$53,032	$ 53,032
Operating Revenue	$ 5,736,300	$ 3,824,200	$ 590,453	$ 4,669,866	$ 845,666
EXPENSE					
Administration	$1,949,280	$1,299,520	$166,041	$1,166,378	$ (133,142)
Maintenance	$981,900	$654,600	$74,055	$662,531	7,931
Lando Plant	$383,800	$255,867	$27,306	$232,699	(23,168)
Rocky Creek	$665,350	$443,567	$42,146	$337,066	(106,501)
Sandy River	$622,050	$414,700	$34,240	$300,284	(114,416)
Pretreatment	$229,450	$152,967	$14,816	$156,910	3,943
Total Expense	$ 4,831,830	$3,221,220	358,604	$2,855,868	$ (365,352)
Operating Surplus(Deficit)	$ 904,470	$ 602,980	$231,849	$1,813,998	
Capital					
REVENUE					
Debt Issuance	$378,000	$252,000	$0	$0	(252,000)
Fund Balance	$1,641,775	$1,094,517	$0	$0	(1,094,517)
Capital Recovery fees	$0	$0	$8,210	$394,130	394,130
Grant Revenue	$1,004,000	$669,333	$0	$413,721	(255,612)
Construction Revenue	$3,023,775	$2,015,850	$8,210	$807,851	-$1,207,999
EXPENSE					
Cushion Fund	$473,670	$315,780	$16,164	$129,311	(186,469)
Debt Service	$688,800	$459,200	$49,000	$392,000	(67,200)
Capital Expenditures	$2,765,775	$1,843,850	$0	$530,949	(1,312,901)
Construction Expense	3,928,245	2,618,830	65,164	1,052,260	(1,380,101)
Construction Surplus (Deficit)	-$904,470	-$602,980	-$56,954	-$244,409	
Total Surplus (Deficit)	$0	$0	$174,895	$1,569,589	