Proposed Agenda

January 24, 2023

2715 Gaston Farm Road, Chester, SC 29706

3:00 PM

I. Call Meeting to Order

II. Invocation

III. Pledge of Allegiance

IV. Approval of Last Meeting Minutes

V. Old Business

- **a. WWTP Update - Mr. Tony Young**
- **b. Pretreatment Update - Ms. Devon Beaty-Bagley**
- **c. Maintenance Work Report - Mr. Michael Hunter**
- **d. Project Updates - Mr. Phillip A. Thompson-King**

VI. New Business

- **a. Public Comment**

VII. Reports

- **a. Financial Statement - Mr. Joel Manning**

VIII. Executive Session

- **a.** Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to a proposed contractual arrangement.

IX. Adjourn

Chester County Wastewater Recovery

Commission Meeting
January 24, 2023

The Chester Sewer District held its monthly Board of Commissioners Meeting on Tuesday, January 24, 2023 and was called to order at 3:04 pm at the Chester County Wastewater Recovery Maintenance Building located at 2715 Gaston Farm Road, Chester, SC. Commissioners in attendance were Tony Pope, Chairman; Gloria Crank, Board Member; Hal Stone, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Financial Analyst; Tony Young, WWTP Operations Superintendent (Lando-Manetta, Rocky Creek, and Sandy River); Yashica Evans, CSD Executive Assistant; Lawrence Flynn, Attorney; Ryan Swancy, Attorney; and Everett Stubbs, Attorney. Notification of this meeting was given on the CWR website, and on the bulletin board at the Administrative Office.

Invocation – Chairman Tony Pope

The Minutes from the December 20, 2022 meeting were approved.

A motion to approve the minutes was made by Hal Stone, second by Gloria Crank and unanimously approved.

Chairman Tony Pope called for Old Business:

WWTP Report - The Wastewater Treatment Plant report for December 2022 was presented by Mr. Tony Young. A copy of the report is attached to the minutes.

Maintenance Report - The Maintenance report for December 2022 was accepted as information. A copy of the report is attached to the minutes.

Project Updates- Mr. Thompson-King presented the report for January 2023. A copy of the report is attached to the minutes.

Note: All Old Business Reports were accepted by *Unanimous Consent.*

Chairman Tony Pope called for New Business:

Please note that there were no items for New Business.

Chairman Pro-tem Bill Bundy called for the Reports:

Financial Statement- Mr. Joel Manning presented the report for December 2022. A copy of the report is attached to the minutes.

Executive Session

A motion to enter into Executive Session was made by Bill Bundy, second by Hal Stone, and unanimously agreed.

Please note that no action was taken during Executive Session.

Please note that a motion to allow the Executive Director to engage in services with AECOM to obtain a cost estimate for a study on a connection to the Lansford area to serve that region in a cost not to exceed $5000.00 was made by Gloria Crank, second by Hal Stone, and unanimously approved.

Adjourn

Motion to adjourn was made by Hal Stone, second by Gloria Crank, and unanimously agreed.

Approved:

Date: February 28, 2023

Respectfully Submitted:

By: Yashica Evans

January 23, 2023

Memorandum

To: Phillip A. Thompson-King
From: Tony Young
Subject: Monthly Report for Plant Operations

Sandy River plant overall is operating well.

The following is a listing of completed tasks for December:

- Performed daily and weekly sampling
- Performed routine maintenance
- Replaced backflow preventor on chemical feed building
- Wasted 71,080 gallons
- Dewatered 51,533 gallons

Rocky Creek plant overall is operating well.

The following is a listing of completed tasks for December:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 50,000 gallons

Lando/Manetta plant overall is operating well.

The following is a listing of completed tasks for December:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 44,731 gallons
- Dewatered 45,425 gallons

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2022-2023

Month of December 2022

Line Maintenance		JULY 2022	AUG 2022	SEPT 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	Total to Date	Average
Check for Problem	HOURS	52.0	52.0	70.0	52.0	44.0	74.0	44.0	118.0	82.0	60.0	30.0	57.0	735.0	61.3
	TIMES	6.0	5.0	11.0	10.0	5.0	12.0	6.0	13.0	10.0	8.0	4.0	9.0	99.0	8.3
Check Service	HOURS	2.0	22.0	48.0	0.0	2.0	0.0	6.0	5.0	0.0	6.0	10.0	12.0	113.0	9.4
	TIMES	1.0	5.0	6.0	0.0	1.0	0.0	2.0	3.0	0.0	3.0	1.0	4.0	26.0	2.2
Rod Service	HOURS	2.0	114.0	66.0	56.0	108.0	64.0	40.0	66.0	103.0	62.0	41.0	68.0	790.0	65.8
	TIMES	1.0	16.0	9.0	6.0	13.0	10.0	8.0	10.0	15.0	11.0	8.0	11.0	118.0	9.8
Replace Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	90.0	0.0	8.0	108.0	9.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	3.0	0.0	1.0	5.0	0.4
Repair Service	HOURS	64.0	34.0	80.0	24.0	44.0	8.0	46.0	10.0	86.0	22.0	40.0	69.0	527.0	43.9
	TIMES	4.0	3.0	4.0	1.0	2.0	1.0	3.0	1.0	6.0	3.0	4.0	4.0	36.0	3.0
Install Clean-Out	HOURS	20.0	0.0	24.0	72.0	20.0	8.0	0.0	84.0	0.0	0.0	16.0	0.0	244.0	20.3
	TIMES	1.0	0.0	1.0	2.0	1.0	1.0	0.0	3.0	0.0	0.0	1.0	0.0	10.0	0.8
Locate Service	HOURS	0.0	0.0	0.0	0.0	8.0	8.0	2.0	4.0	0.0	1.0	8.0	18.0	49.0	4.1
	TIMES	0.0	0.0	0.0	0.0	1.0	1.0	2.0	1.0	0.0	1.0	1.0	2.0	9.0	0.8
Check Main	HOURS	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	30.0	2.0	0.0	0.0	36.0	3.0
	TIMES	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	5.0	2.0	0.0	0.0	8.0	0.7
Rod Main	HOURS	18.0	6.0	24.0	41.0	43.0	52.0	59.0	45.0	29.0	19.0	8.0	0.0	344.0	28.7
	TIMES	1.0	1.0	1.0	3.0	5.0	4.0	5.0	6.0	4.0	3.0	1.0	0.0	34.0	2.8
Repair Main	HOURS	0.0	104.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	156.0	13.0
	TIMES	0.0	3.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	6.0	0.5
Manhole Work	HOURS	0.0	8.0	0.0	28.0	33.0	40.0	43.0	26.0	45.0	10.0	16.0	8.0	257.0	21.4
	TIMES	0.0	1.0	0.0	3.0	2.0	3.0	4.0	2.0	5.0	1.0	2.0	1.0	24.0	2.0
Road Work	HOURS	38.0	132.0	90.0	24.0	37.0	51.0	33.0	31.0	21.0	10.0	35.0	21.0	523.0	43.6
	TIMES	2.0	9.0	7.0	3.0	5.0	6.0	5.0	6.0	3.0	1.0	2.0	3.0	52.0	4.3
Landscape Work Area	HOURS	0.0	12.0	8.0	5.0	0.0	0.0	0.0	43.0	0.0	0.0	5.0	0.0	73.0	6.1
	TIMES	0.0	1.0	1.0	1.0	0.0	0.0	0.0	5.0	0.0	0.0	1.0	0.0	9.0	0.8
Cut Right-of-Way	HOURS	0.0	36.0	0.0	258.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	36.0	436.0	36.3
	TIMES	0.0	1.0	0.0	8.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	15.0	1.3
Other	HOURS	19.0	21.0	18.0	10.0	6.0	15.0	28.0	4.0	28.0	9.0	22.0	39.0	219.0	18.3
	TIMES	4.0	4.0	2.0	1.0	2.0	2.0	4.0	1.0	4.0	2.0	4.0	8.0	38.0	3.2
Total Hours		215.0	541.0	464.0	570.0	451.0	320.0	301.0	446.0	424.0	291.0	251.0	336.0	4610.0	384.2
Total Times		20.0	49.0	45.0	38.0	41.0	40.0	39.0	52.0	52.0	38.0	30.0	45.0	489.0	40.8

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2022-2023

Month of December 2022

Pump Station Maintenance		JULY 2022	AUG 2022	SEPT 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	Total to Date	Average
Check Chester Station	HOURS	52.0	44.0	36.0	40.0	40.0	43.0	12.0	26.0	45.0	28.0	40.0	40.0	446.0	37.2
	TIMES	5.0	4.0	4.0	3.0	4.0	5.0	2.0	3.0	4.0	4.0	4.0	4.0	46.0	3.8
Check Richburg Station	HOURS	52.0	48.0	20.0	40.0	36.0	41.0	16.0	31.0	46.0	36.0	44.0	36.0	446.0	37.2
	TIMES	5.0	4.0	3.0	3.0	4.0	5.0	2.0	3.0	4.0	4.0	4.0	4.0	45.0	3.8
Service Pumps	HOURS	18.0	0.0	0.0	38.0	0.0	47.0	22.0	1.0	0.0	15.0	0.0	0.0	141.0	11.8
	TIMES	1.0	0.0	0.0	3.0	0.0	4.0	2.0	1.0	0.0	2.0	0.0	0.0	13.0	1.1
Service Controls	HOURS	0.0	12.0	0.0	0.0	14.0	5.0	0.0	0.0	1.0	15.0	12.0	4.0	63.0	5.3
	TIMES	0.0	1.0	0.0	0.0	2.0	1.0	0.0	0.0	1.0	1.0	4.0	2.0	12.0	1.0
Other	HOURS	184.0	39.0	30.0	0.0	58.0	46.0	72.0	93.0	54.0	52.0	113.0	58.0	799.0	66.6
	TIMES	15.0	2.0	4.0	0.0	4.0	6.0	12.0	5.0	6.0	3.0	9.0	4.0	70.0	5.8
Total Hours		**306.0**	**143.0**	**86.0**	**118.0**	**148.0**	**182.0**	**122.0**	**151.0**	**146.0**	**146.0**	**209.0**	**138.0**	**1895.0**	**157.9**
Total Times		**26.0**	**11.0**	**11.0**	**9.0**	**14.0**	**21.0**	**18.0**	**12.0**	**15.0**	**14.0**	**21.0**	**14.0**	**186.0**	**15.5**
Preventive Maintenance															
Smoke Test	HOURS	0.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.8
	TIMES	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.1
Inspect Manholes	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	4.0	0.0	0.0	0.0	12.0	1.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	2.0	0.2
Clean Manholes	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	30.0	2.5
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	2.0	0.2
Clean Mains	HOURS	12.0	116.0	40.0	42.0	37.0	96.0	34.0	18.0	73.0	75.0	114.0	56.0	713.0	59.4
	TIMES	1.0	5.0	1.0	2.0	2.0	4.0	4.0	2.0	7.0	7.0	7.0	3.0	45.0	3.8
Check Right-of-Way	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	6.0	0.5
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.1
TV Lines	HOURS	30.0	68.0	0.0	24.0	37.0	42.0	12.0	0.0	48.0	20.0	27.0	74.0	382.0	31.8
	TIMES	2.0	6.0	0.0	2.0	4.0	4.0	2.0	0.0	5.0	4.0	4.0	5.0	38.0	3.2
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	6.0	0.5
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.1
Total Hours		**42.0**	**184.0**	**40.0**	**66.0**	**84.0**	**138.0**	**46.0**	**26.0**	**155.0**	**107.0**	**141.0**	**130.0**	**1159.0**	**96.6**
Total Times		**3.0**	**11.0**	**1.0**	**4.0**	**7.0**	**8.0**	**6.0**	**3.0**	**15.0**	**13.0**	**11.0**	**8.0**	**90.0**	**7.5**
New Taps															
Residential	HOURS	84.0	64.0	118.0	0.0	0.0	0.0	56.0	0.0	30.0	0.0	0.0	0.0	352.0	29.3
	TIMES	2.0	2.0	3.0	0.0	0.0	0.0	2.0	0.0	1.0	0.0	0.0	0.0	10.0	0.8
Commercial	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	24.0	2.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.1
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**84.0**	**64.0**	**118.0**	**0.0**	**0.0**	**0.0**	**56.0**	**0.0**	**30.0**	**0.0**	**0.0**	**24.0**	**376.0**	**31.3**
Total Times		**2.0**	**2.0**	**3.0**	**0.0**	**0.0**	**0.0**	**2.0**	**0.0**	**1.0**	**0.0**	**0.0**	**1.0**	**11.0**	**0.9**

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2022-2023

Month of December 2022

Shop Maintenance		JULY 2022	AUG 2022	SEPT 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	Total to Date	Average
Clean Trucks	HOURS	15.0	36.0	11.0	10.0	18.0	24.0	14.0	4.0	24.0	14.0	22.0	11.0	203.0	16.9
	TIMES	5.0	9.0	6.0	3.0	8.0	6.0	5.0	3.0	6.0	7.0	7.0	7.0	72.0	6.0
Check Equipment	HOURS	1.0	0.0	1.0	0.0	0.0	2.0	8.0	0.0	0.0	3.0	0.0	0.0	15.0	1.3
	TIMES	1.0	0.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	0.0	5.0	0.4
Service Equipment	HOURS	19.0	12.0	1.0	32.0	24.0	1.0	17.0	10.0	6.0	19.0	9.0	9.0	159.0	13.3
	TIMES	4.0	1.0	1.0	8.0	5.0	1.0	3.0	1.0	2.0	2.0	1.0	2.0	31.0	2.6
Grounds Maintenance	HOURS	8.0	2.0	20.0	3.0	17.0	20.0	9.0	13.0	27.0	10.0	5.0	11.0	145.0	12.1
	TIMES	3.0	2.0	3.0	3.0	4.0	8.0	2.0	4.0	5.0	3.0	5.0	3.0	45.0	3.8
Stock Supplies	HOURS	6.0	20.0	2.0	2.0	1.0	4.0	2.0	2.0	10.0	3.0	0.0	4.0	56.0	4.7
	TIMES	1.0	3.0	2.0	1.0	1.0	1.0	1.0	1.0	3.0	1.0	0.0	1.0	16.0	1.3
Re-Stock Trucks	HOURS	13.0	7.0	12.0	19.0	15.0	10.0	11.0	8.0	20.0	32.0	26.0	19.0	192.0	16.0
	TIMES	8.0	7.0	7.0	8.0	8.0	8.0	8.0	6.0	11.0	12.0	12.0	8.0	103.0	8.6
Haul Spoil Dirt	HOURS	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.7
	TIMES	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.1
Check Alarm	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	1.0	2.0	4.0	0.0	0.0	0.0	2.0	2.0	0.0	13.0	1.0	16.0	41.0	3.4
	TIMES	1.0	2.0	3.0	0.0	0.0	0.0	2.0	1.0	0.0	2.0	1.0	1.0	13.0	1.1
Total Hours		**63.0**	**79.0**	**51.0**	**74.0**	**75.0**	**61.0**	**63.0**	**39.0**	**87.0**	**94.0**	**63.0**	**70.0**	819.0	68.3
Total Times		**23.0**	**24.0**	**23.0**	**24.0**	**26.0**	**25.0**	**22.0**	**16.0**	**27.0**	**28.0**	**26.0**	**22.0**	286.0	23.8
Inspections															
New Services	HOURS	0.0	0.0	12.0	8.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	2.0
	TIMES	0.0	0.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.3
Repair Existing Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
New Construction	HOURS	4.0	6.0	0.0	0.0	10.0	0.0	12.0	13.0	0.0	0.0	0.0	0.0	45.0	3.8
	TIMES	1.0	1.0	0.0	0.0	1.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0	9.0	0.8
Rehab Existing	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other-Grease traps	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**4.0**	**6.0**	**12.0**	**8.0**	**10.0**	**4.0**	**12.0**	**13.0**	**0.0**	**0.0**	**0.0**	**0.0**	69.0	5.8
Total Times		**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**3.0**	**3.0**	**0.0**	**0.0**	**0.0**	**0.0**	12.0	1.0

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2022-2023

Month of December 2022

Plant Maintenance		JULY 2022	AUG 2022	SEPT 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	Total to Date	Average
Clean Drying Beds	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Load Sludge	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	46.0	31.0	0.0	0.0	16.0	0.0	0.0	10.0	8.0	59.0	42.0	15.0	227.0	18.9
	TIMES	3.0	3.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	5.0	6.0	2.0	22.0	1.8
Total Hours		**46.0**	**31.0**	**0.0**	**0.0**	**16.0**	**0.0**	**0.0**	**10.0**	**8.0**	**59.0**	**42.0**	**15.0**	227.0	18.9
Total Times		**3.0**	**3.0**	**0.0**	**0.0**	**1.0**	**0.0**	**0.0**	**1.0**	**1.0**	**5.0**	**6.0**	**2.0**	22.0	1.8
Line Locations															
Locate for Utilities	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Locate for Contractors	HOURS	0.0	0.0	0.0	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	88.0	2.0	26.0	21.0	5.0	23.0	59.0	54.0	54.0	53.0	88.0	52.0	525.0	43.8
	TIMES	11.0	1.0	6.0	5.0	2.0	6.0	12.0	11.0	14.0	11.0	13.0	12.0	104.0	8.7
Total Hours		**88.0**	**2.0**	**26.0**	**21.0**	**5.0**	**23.0**	**59.0**	**54.0**	**54.0**	**53.0**	**88.0**	**52.0**	525.0	43.8
Total Times		**11.0**	**1.0**	**6.0**	**5.0**	**2.0**	**6.0**	**12.0**	**11.0**	**14.0**	**11.0**	**13.0**	**12.0**	104.0	8.7
Non-Category-Training	**HOURS**	**24.0**	**12.0**	**16.0**	**38.0**	**8.0**	**8.0**	**6.0**	**26.0**	**0.0**	**10.0**	**17.0**	**12.0**	177.0	14.8
	TIMES	**2.0**	**1.0**	**1.0**	**4.0**	**1.0**	**1.0**	**1.0**	**4.0**	**0.0**	**2.0**	**2.0**	**2.0**	21.0	1.8
Lost Time															
Sick Days	HOURS	16.0	8.0	16.0	16.0	32.0	16.0	2.0	32.0	96.0	24.0	24.0	176.0	458.0	38.2
	TIMES	2.0	2.0	2.0	2.0	4.0	2.0	1.0	4.0	12.0	3.0	3.0	22.0	59.0	4.9
Vacations	HOURS	104.0	96.0	88.0	136.0	56.0	96.0	40.0	12.0	0.0	72.0	72.0	128.0	900.0	75.0
	TIMES	13.0	12.0	11.0	17.0	7.0	12.0	5.0	2.0	0.0	9.0	9.0	16.0	113.0	9.4
Holidays	HOURS	56.0	0.0	56.0	0.0	152.0	144.0	48.0	48.0	0.0	48.0	56.0	56.0	664.0	55.3
	TIMES	7.0	0.0	7.0	0.0	19.0	18.0	6.0	6.0	0.0	6.0	7.0	7.0	83.0	6.9
Time Off	HOURS	0.0	24.0	80.0	0.0	0.0	0.0	182.0	0.0	0.0	0.0	24.0	0.0	310.0	25.8
	TIMES	0.0	3.0	10.0	0.0	0.0	0.0	31.0	0.0	0.0	0.0	3.0	0.0	47.0	3.9
On-Job Accidents	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**176.0**	**128.0**	**240.0**	**152.0**	**240.0**	**256.0**	**272.0**	**92.0**	**96.0**	**144.0**	**176.0**	**360.0**	1358.0	113.2
Total Times		**22.0**	**17.0**	**30.0**	**19.0**	**30.0**	**32.0**	**43.0**	**12.0**	**12.0**	**18.0**	**22.0**	**45.0**	172.0	14.3
	HOURS	**35.0**	**47.0**	**41.0**	**33.0**	**44.0**	**40.0**	**55.0**	**49.0**	**73.0**	**48.0**	**56.0**	**42.0**	368.0	30.7
Overtime Worked	**TIMES**	**26.0**	**34.0**	**27.0**	**25.0**	**25.0**	**25.0**	**35.0**	**32.0**	**48.0**	**32.0**	**34.0**	**27.0**	974.0	81.2

Board of Commissioners' Projects & Director's Update January 2023

Update Notes

Community Development Block Grant (CDBG) - Dawson Drive-Line Replacement

- CWR received the approval of the CDBG for official recommendation acceptance and execution of the award and contract with the low bidder, RNF Construction. To this end, a Preconstruction Meeting was held with CWR, the design engineer, legal counsel, as well as the contractor in an effort to mitigate delays and avoid miscommunication.

Federal Special Appropriations

- No activity since the last meeting.

RIA Grants

- As reported before, CWR was successful with our efforts to obtain an RIA Grant to replace the Mesco Pump Station. The amount of the award (grant) is three-hundred thirty thousand dollars ($330,000.00). The project is currently being advertised for acceptance of bids for construction on the South Carolina Business Opportunity (SCBO) website. The bid opening is scheduled for Thursday, February 9th, 2023, at 2:00 PM EST.

Regulatory Matters (Lando-Manetta WWTP and an IU)

- CWR executed a Consent Order with SCDHEC related to Acute Toxicity at the Lando-Manetta WWTP;

- In a related matter, CWR continues to meet and correspond with Jones-Hamilton concerning requirements for them to reduce their total dissolved solids (TDS) levels specifically related to sodium.

Miscellaneous Notes

- CWR Team members held meetings and conference calls with various potential developers as well as two (2) industrial prospects; and
- CWR has continued to meet with neighboring entities, engineers, and attorneys concerning potential partnerships for wastewater capacity and treatment.

Chester Sewer District
Year-to-Date Budget to Actual
Month Ended December 31, 2022

	Annual Budget	YTD Budget	MTD Actual	YTD Actual	Variance Over / (Under)
Operating					
REVENUE					
Wastewater treatment Services	$5,487,800	$2,743,900	$570,087	$2,917,399	$ 173,499
Compliance Sampling	$45,000	$22,500	$1,839	$23,100	$ 600
Interest Income	-	$0	$40,725	$162,833	$ 162,833
Other Income	-	$0	$359	$15,887	$ 15,887
Operating Revenue	$ 5,532,800	$ 2,766,400	$ 613,010	$ 3,119,219	$ 352,819
EXPENSE					
Administration	$1,578,350	$789,175	$228,269	$762,260	$ (26,915)
Maintenance	$1,057,500	$528,750	$75,990	$385,060	(143,690)
Lando Plant	$384,600	$192,300	$33,873	$153,045	(39,255)
Rocky Creek	$680,750	$340,375	$81,647	$251,702	(88,673)
Sandy River	$599,832	$299,916	$35,058	$209,160	(90,756)
Pretreatment	$212,800	$106,400	$22,953	$133,703	27,303
Total Expense	$ 4,513,832	$2,256,916	477,790	$1,894,930	$ (361,986)
Operating Surplus(Deficit)	$ 1,018,968	$ 509,484	$135,220	$1,224,289	
Capital					
REVENUE					
Capital Recovery Fees	$0.00	-	-	$ 7,200	7,200
Fund Balance	$0.00	-	-	-	-
Grant Revenue	$625,000	$312,500	-	$0.00	(312,500)
Construction Revenue	$625,000	$312,500	$0	$7,200	-$305,300
EXPENSE					
Cushion Fund	$193,967	$96,984	$16,164	$96,984	-
Debt Service	$587,001	$293,500	$48,916	$293,500	-
Capital Expenditures	$863,000	$431,500	$61,000	$61,000	(370,500)
Construction Expense	1,643,968	821,984	126,080	451,484	(370,500)
Construction Surplus (Deficit)	-$1,018,968	-$509,484	-$126,080	-$444,284	
Total Surplus (Deficit)	$0.00	$0.00	$9,140	$780,005	