Proposed Agenda

February 28, 2023

2715 Gaston Farm Road, Chester, SC 29706

3:00 PM

I. Call Meeting to Order

II. Invocation

III. Pledge of Allegiance

IV. Approval of Last Meeting Minutes

V. Old Business

a. WWTP Update	**- Mr. Tony Young**
b. Pretreatment Update	**- Ms. Devon Beaty-Bagley**
c. Maintenance Work Report	**- Mr. Michael Hunter**
d. Project Updates	**- Mr. Phillip A. Thompson-King**

VI. New Business

a. Notice of Intent to Award	**- Mr. Phillip A. Thompson-King**
b. Notice of Award	**- Mr. Phillip A. Thompson-King**
c. AECOM On-Call Assistance	**- Mr. Phillip A. Thompson-King**
d. AECOM-Pretreatment Assistance	**- Mr. Phillip A. Thompson-King**
e. Public Comment	

VII. Reports

a. Financial Statement	**- Mr. Joel Manning**

VIII. Executive Session

a. Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to a proposed contractual arrangement.

IX. Adjourn

Chester County Wastewater Recovery

Commission Meeting
February 23, 2023

The Chester Sewer District held its monthly Board of Commissioners Meeting on Tuesday, February 23, 2023 and was called to order at 3:06 pm at the Chester County Wastewater Recovery Maintenance Building located at 2715 Gaston Farm Road, Chester, SC. Commissioners in attendance were Edena Sanders, Secretary; Gloria Crank, Board Member; Hal Stone, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Financial Analyst; Tony Young, WWTP Operations Superintendent (Lando-Manetta, Rocky Creek, and Sandy River); Yashica Evans, CSD Executive Assistant; Lawrence Flynn, Attorney; and Bill Marion, Attorney. Notification of this meeting was given on the CWR website, and on the bulletin board at the Administrative Office.

***Secretary Edena Sanders called the meeting to order and turned the meeting over to Bill Bundy to preside over the meeting in the absence of Chairman Tony Pope.**

Invocation – Secretary Edena Sanders

The Minutes from the January 24, 2023 meeting were approved.

A motion to approve the minutes was made by Hal Stone, second by Edena Sanders and unanimously approved.

Chairman Pro-tem Bill Bundy called for Old Business:

WWTP Report -	The Wastewater Treatment Plant report for January 2023 was presented by Mr. Tony Young. A copy of the report is attached to the minutes.
Pre-Treatment -	Mrs. Devon Beaty-Bagley presented the report for January 2023. A copy of the report is attached to the minutes.
Maintenance Report -	The Maintenance report for January 2023 was accepted as information. A copy of the report is attached to the minutes.
Project Updates-	Mr. Thompson-King presented the report for February 2023. A copy of the report is attached to the minutes.

Note: All Old Business Reports were accepted by *Unanimous Consent.*

Chairman Pro-tem Bill Bundy called for New Business:

Notice of Intent to Award:

A Notice of Intent to Award AAA Utility & Construction, LLC the bid in the amount of $645,424.00 for the Mesco Pump Station Upgrade was presented by Mr. Thompson-King.

A motion for Mr. Thompson-King to accept the Notice of Intent to Award for AAA Utility and Construction, LLC was made by Hal Stone, and second by Edena Sanders.

Notice of Award:

A Notice of Award to AAA Utility & Construction, LLC bid in the amount of $645,424.00 was presented by Mr. Thompson-King

A motion for Mr. Thompson-King to accept the Notice of Award for AAA Utility and Construction, LLC was made by Edena Sanders, and second by Hal Stone.

AECOM On-Call Assistance:

The general on-call services agreement for engineering services with AECOM was presented by Mr. Phillip Thompson-King.

A motion to authorize Mr. Thompson-King to enter into agreement with AECOM in an amount not to exceed $25,000.00 was made by Hal Stone, second by Edena Sanders, and unanimously approved.

AECOM Pretreatment Assistance:

The general on-call services agreement for assistance with the Pretreatment Program with AECOM was presented by Mr. Phillip Thompson-King.

A motion to authorize Mr. Thompson-King to enter into agreement with AECOM in an amount not to exceed $50,000.00 was made by Edena Sanders, second by Gloria Crank, and unanimously approved.

Chairman Pro-tem Bill Bundy called for the Reports:

Financial Statement- Mr. Joel Manning presented the report for January 2023. A copy of the report is attached to the minutes.

Executive Session

A motion to enter into Executive Session was made by Gloria Crank, second by Hal Stone, and unanimously agreed.

Please note that no action was taken during Executive Session.

Adjourn

Chairman Pro-tem Bill Bundy turned the meeting over to Secretary Edena Sanders and a motion to adjourn was made by Hal Stone, second by Bill Bundy, and unanimously agreed.

Approved: **Respectfully Submitted:**

Date: March 21, 2023 **By: Yashica Evans**

February 27, 2023

Memorandum

To: Phillip A. Thompson-King
From: Tony Young
Subject: Monthly Report for Plant Operations

Sandy River plant overall is operating well.

The following is a listing of completed tasks for January:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 95,958 gallons
- Dewatered 47,979 gallons

Rocky Creek plant overall is operating well.

The following is a listing of completed tasks for January:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 50,000 gallons
- Dewatered 40,000 gallons

Lando/Manetta plant overall is operating well.

The following is a listing of completed tasks for January:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 44,731 gallons

Board of Commissioners

February 28, 2023 Update

Industrial Pretreatment

Economic Development:

Reported updated Lando Industrial flows
Project Phoenix, Eagle, and Raven meetings
Advancing Agreement meeting with SC DHEC
Internal meetings regarding flow capacity

Training:

n/a

Compliance:

Inspected Footprints as it prepares to close (2)
Responded to Jones-Hamilton system questions with team members
Giti Tire Permit Renewal
Updated Industrial Contacts for 2023
Carolina Poly meeting about moving sampling point
Internal meetings regarding Jones-Hamilton
Meeting with Sunfiber regarding permit changes
Internal meetings regarding Sunfiber
Semi Annual Pretreatment report and report revisions

FOG (Fats, Oils, Greases) and Pollution Prevention:

Fog inspections and documentation
Call with Cyclone manager and owners

Other

WEASC Science Fair Award coordination

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2022-2023

Month of January 2023

Line Maintenance		JULY 2022	AUG 2022	SEPT 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	Total to Date	Average
Check for Problem	HOURS	52.0	52.0	70.0	52.0	44.0	74.0	51.0	118.0	82.0	60.0	30.0	57.0	742.0	61.8
	TIMES	6.0	5.0	11.0	10.0	5.0	12.0	10.0	13.0	10.0	8.0	4.0	9.0	103.0	8.6
Check Service	HOURS	2.0	22.0	48.0	0.0	2.0	0.0	3.0	5.0	0.0	6.0	10.0	12.0	110.0	9.2
	TIMES	1.0	5.0	6.0	0.0	1.0	0.0	2.0	3.0	0.0	3.0	1.0	4.0	26.0	2.2
Rod Service	HOURS	2.0	114.0	66.0	56.0	108.0	64.0	72.0	66.0	103.0	62.0	41.0	68.0	822.0	68.5
	TIMES	1.0	16.0	9.0	6.0	13.0	10.0	10.0	10.0	15.0	11.0	8.0	11.0	120.0	10.0
Replace Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	90.0	0.0	8.0	108.0	9.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	3.0	0.0	1.0	5.0	0.4
Repair Service	HOURS	64.0	34.0	80.0	24.0	44.0	8.0	109.0	10.0	86.0	22.0	40.0	69.0	590.0	49.2
	TIMES	4.0	3.0	4.0	1.0	2.0	1.0	5.0	1.0	6.0	3.0	4.0	4.0	38.0	3.2
Install Clean-Out	HOURS	20.0	0.0	24.0	72.0	20.0	8.0	0.0	84.0	0.0	0.0	16.0	0.0	244.0	20.3
	TIMES	1.0	0.0	1.0	2.0	1.0	1.0	0.0	3.0	0.0	0.0	1.0	0.0	10.0	0.8
Locate Service	HOURS	0.0	0.0	0.0	0.0	8.0	8.0	8.0	4.0	0.0	1.0	8.0	18.0	55.0	4.6
	TIMES	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	0.0	1.0	1.0	2.0	8.0	0.7
Check Main	HOURS	0.0	0.0	4.0	0.0	0.0	0.0	10.0	0.0	30.0	2.0	0.0	0.0	46.0	3.8
	TIMES	0.0	0.0	1.0	0.0	0.0	0.0	2.0	0.0	5.0	2.0	0.0	0.0	10.0	0.8
Rod Main	HOURS	18.0	6.0	24.0	41.0	43.0	52.0	50.0	45.0	29.0	19.0	8.0	0.0	335.0	27.9
	TIMES	1.0	1.0	1.0	3.0	5.0	4.0	4.0	6.0	4.0	3.0	1.0	0.0	33.0	2.8
Repair Main	HOURS	0.0	104.0	32.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	20.0	0.0	186.0	15.5
	TIMES	0.0	3.0	2.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	7.0	0.6
Manhole Work	HOURS	0.0	8.0	0.0	28.0	33.0	40.0	21.0	26.0	45.0	10.0	16.0	8.0	235.0	19.6
	TIMES	0.0	1.0	0.0	3.0	2.0	3.0	2.0	2.0	5.0	1.0	2.0	1.0	22.0	1.8
Road Work	HOURS	38.0	132.0	90.0	24.0	37.0	51.0	36.0	31.0	21.0	10.0	35.0	21.0	526.0	43.8
	TIMES	2.0	9.0	7.0	3.0	5.0	6.0	3.0	6.0	3.0	1.0	2.0	3.0	50.0	4.2
Landscape Work Area	HOURS	0.0	12.0	8.0	5.0	0.0	0.0	20.0	43.0	0.0	0.0	5.0	0.0	93.0	7.8
	TIMES	0.0	1.0	1.0	1.0	0.0	0.0	1.0	5.0	0.0	0.0	1.0	0.0	10.0	0.8
Cut Right-of-Way	HOURS	0.0	36.0	0.0	258.0	106.0	0.0	10.0	0.0	0.0	0.0	0.0	36.0	446.0	37.2
	TIMES	0.0	1.0	0.0	8.0	4.0	0.0	1.0	0.0	0.0	0.0	0.0	2.0	16.0	1.3
Other	HOURS	19.0	21.0	18.0	10.0	6.0	15.0	5.0	4.0	28.0	9.0	22.0	39.0	196.0	16.3
	TIMES	4.0	4.0	2.0	1.0	2.0	2.0	1.0	1.0	4.0	2.0	4.0	8.0	35.0	2.9
Total Hours		215.0	541.0	464.0	570.0	451.0	320.0	425.0	446.0	424.0	291.0	251.0	336.0	4734.0	394.5
Total Times		20.0	49.0	45.0	38.0	41.0	40.0	43.0	52.0	52.0	38.0	30.0	45.0	493.0	41.1

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2022-2023

Month of January 2023

Pump Station Maintenance		JULY 2022	AUG 2022	SEPT 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	Total to Date	Average
Check Chester Station	HOURS	52.0	44.0	36.0	40.0	40.0	43.0	26.0	26.0	45.0	28.0	40.0	40.0	460.0	38.3
	TIMES	5.0	4.0	4.0	3.0	4.0	5.0	3.0	3.0	4.0	4.0	4.0	4.0	47.0	3.9
Check Richburg Station	HOURS	52.0	48.0	20.0	40.0	36.0	41.0	26.0	31.0	46.0	36.0	44.0	36.0	456.0	38.0
	TIMES	5.0	4.0	3.0	3.0	4.0	5.0	3.0	3.0	4.0	4.0	4.0	4.0	46.0	3.8
Service Pumps	HOURS	18.0	0.0	0.0	38.0	0.0	47.0	54.0	1.0	0.0	15.0	0.0	0.0	173.0	14.4
	TIMES	1.0	0.0	0.0	3.0	0.0	4.0	6.0	1.0	0.0	2.0	0.0	0.0	17.0	1.4
Service Controls	HOURS	0.0	12.0	0.0	0.0	14.0	5.0	3.0	0.0	1.0	15.0	12.0	4.0	66.0	5.5
	TIMES	0.0	1.0	0.0	0.0	2.0	1.0	1.0	0.0	1.0	1.0	4.0	2.0	13.0	1.1
Other	HOURS	184.0	39.0	30.0	0.0	58.0	46.0	34.0	93.0	54.0	52.0	113.0	58.0	761.0	63.4
	TIMES	15.0	2.0	4.0	0.0	4.0	6.0	3.0	5.0	6.0	3.0	9.0	4.0	61.0	5.1
Total Hours		**306.0**	**143.0**	**86.0**	**118.0**	**148.0**	**182.0**	**143.0**	**151.0**	**146.0**	**146.0**	**209.0**	**138.0**	**1916.0**	**159.7**
Total Times		**26.0**	**11.0**	**11.0**	**9.0**	**14.0**	**21.0**	**16.0**	**12.0**	**15.0**	**14.0**	**21.0**	**14.0**	**184.0**	**15.3**
Preventive Maintenance															
Smoke Test	HOURS	0.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.8
	TIMES	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.1
Inspect Manholes	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	4.0	0.0	0.0	0.0	12.0	1.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	2.0	0.2
Clean Manholes	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	30.0	2.5
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	2.0	0.2
Clean Mains	HOURS	12.0	116.0	40.0	42.0	37.0	96.0	64.0	18.0	73.0	75.0	114.0	56.0	743.0	61.9
	TIMES	1.0	5.0	1.0	2.0	2.0	4.0	5.0	2.0	7.0	7.0	7.0	3.0	46.0	3.8
Check Right-of-Way	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	6.0	0.5
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.1
TV Lines	HOURS	30.0	68.0	0.0	24.0	37.0	42.0	50.0	0.0	48.0	20.0	27.0	74.0	420.0	35.0
	TIMES	2.0	6.0	0.0	2.0	4.0	4.0	5.0	0.0	5.0	4.0	4.0	5.0	41.0	3.4
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	6.0	0.5
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.1
Total Hours		**42.0**	**184.0**	**40.0**	**66.0**	**84.0**	**138.0**	**114.0**	**26.0**	**155.0**	**107.0**	**141.0**	**130.0**	**1227.0**	**102.3**
Total Times		**3.0**	**11.0**	**1.0**	**4.0**	**7.0**	**8.0**	**10.0**	**3.0**	**15.0**	**13.0**	**11.0**	**8.0**	**94.0**	**7.8**
New Taps															
Residential	HOURS	84.0	64.0	118.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	296.0	24.7
	TIMES	2.0	2.0	3.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	8.0	0.7
Commercial	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	24.0	2.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.1
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**84.0**	**64.0**	**118.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**30.0**	**0.0**	**0.0**	**24.0**	**320.0**	**26.7**
Total Times		**2.0**	**2.0**	**3.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**1.0**	**0.0**	**0.0**	**1.0**	**9.0**	**0.8**

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2022-2023

Month of January 2023

Shop Maintenance		JULY 2022	AUG 2022	SEPT 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	Total to Date	Average
Clean Trucks	HOURS	15.0	36.0	11.0	10.0	18.0	24.0	25.0	4.0	24.0	14.0	22.0	11.0	214.0	17.8
	TIMES	5.0	9.0	6.0	3.0	8.0	6.0	6.0	3.0	6.0	7.0	7.0	7.0	73.0	6.1
Check Equipment	HOURS	1.0	0.0	1.0	0.0	0.0	2.0	8.0	0.0	0.0	3.0	0.0	0.0	15.0	1.3
	TIMES	1.0	0.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	0.0	5.0	0.4
Service Equipment	HOURS	19.0	12.0	1.0	32.0	24.0	1.0	7.0	10.0	6.0	19.0	9.0	9.0	149.0	12.4
	TIMES	4.0	1.0	1.0	8.0	5.0	1.0	2.0	1.0	2.0	2.0	1.0	2.0	30.0	2.5
Grounds Maintenance	HOURS	8.0	2.0	20.0	3.0	17.0	20.0	27.0	13.0	27.0	10.0	5.0	11.0	163.0	13.6
	TIMES	3.0	2.0	3.0	3.0	4.0	8.0	5.0	4.0	5.0	3.0	5.0	3.0	48.0	4.0
Stock Supplies	HOURS	6.0	20.0	2.0	2.0	1.0	4.0	0.0	2.0	10.0	3.0	0.0	4.0	54.0	4.5
	TIMES	1.0	3.0	2.0	1.0	1.0	1.0	0.0	1.0	3.0	1.0	0.0	1.0	15.0	1.3
Re-Stock Trucks	HOURS	13.0	7.0	12.0	19.0	15.0	10.0	8.0	8.0	20.0	32.0	26.0	19.0	189.0	15.8
	TIMES	8.0	7.0	7.0	8.0	8.0	8.0	8.0	6.0	11.0	12.0	12.0	8.0	103.0	8.6
Haul Spoil Dirt	HOURS	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.7
	TIMES	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.1
Check Alarm	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	1.0	2.0	4.0	0.0	0.0	0.0	0.0	2.0	0.0	13.0	1.0	16.0	39.0	3.3
	TIMES	1.0	2.0	3.0	0.0	0.0	0.0	0.0	1.0	0.0	2.0	1.0	1.0	11.0	0.9
Total Hours		**63.0**	**79.0**	**51.0**	**74.0**	**75.0**	**61.0**	**75.0**	**39.0**	**87.0**	**94.0**	**63.0**	**70.0**	831.0	69.3
Total Times		**23.0**	**24.0**	**23.0**	**24.0**	**26.0**	**25.0**	**22.0**	**16.0**	**27.0**	**28.0**	**26.0**	**22.0**	286.0	23.8
Inspections															
New Services	HOURS	0.0	0.0	12.0	8.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	2.0
	TIMES	0.0	0.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.3
Repair Existing Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
New Construction	HOURS	4.0	6.0	0.0	0.0	10.0	0.0	16.0	13.0	0.0	0.0	0.0	0.0	49.0	4.1
	TIMES	1.0	1.0	0.0	0.0	1.0	0.0	1.0	3.0	0.0	0.0	0.0	0.0	7.0	0.6
Rehab Existing	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other-Grease traps	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**4.0**	**6.0**	**12.0**	**8.0**	**10.0**	**4.0**	**16.0**	**13.0**	**0.0**	**0.0**	**0.0**	**0.0**	73.0	6.1
Total Times		**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**3.0**	**0.0**	**0.0**	**0.0**	**0.0**	10.0	0.8

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2022-2023

Month of January 2023

Plant Maintenance		JULY 2022	AUG 2022	SEPT 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	Total to Date	Average
Clean Drying Beds	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Load Sludge	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	46.0	31.0	0.0	0.0	16.0	0.0	0.0	10.0	8.0	59.0	42.0	15.0	227.0	18.9
	TIMES	3.0	3.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	5.0	6.0	2.0	22.0	1.8
Total Hours		**46.0**	**31.0**	**0.0**	**0.0**	**16.0**	**0.0**	**0.0**	**10.0**	**8.0**	**59.0**	**42.0**	**15.0**	227.0	18.9
Total Times		**3.0**	**3.0**	**0.0**	**0.0**	**1.0**	**0.0**	**0.0**	**1.0**	**1.0**	**5.0**	**6.0**	**2.0**	22.0	1.8
Line Locations															
Locate for Utilities	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Locate for Contractors	HOURS	0.0	0.0	0.0	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	88.0	2.0	26.0	21.0	5.0	23.0	11.0	54.0	54.0	53.0	88.0	52.0	477.0	39.8
	TIMES	11.0	1.0	6.0	5.0	2.0	6.0	4.0	11.0	14.0	11.0	13.0	12.0	96.0	8.0
Total Hours		**88.0**	**2.0**	**26.0**	**21.0**	**5.0**	**23.0**	**11.0**	**54.0**	**54.0**	**53.0**	**88.0**	**52.0**	477.0	39.8
Total Times		**11.0**	**1.0**	**6.0**	**5.0**	**2.0**	**6.0**	**4.0**	**11.0**	**14.0**	**11.0**	**13.0**	**12.0**	96.0	8.0
Non-Category-Training	**HOURS**	**24.0**	**12.0**	**16.0**	**38.0**	**8.0**	**8.0**	**0.0**	**26.0**	**0.0**	**10.0**	**17.0**	**12.0**	171.0	14.3
	TIMES	**2.0**	**1.0**	**1.0**	**4.0**	**1.0**	**1.0**	**0.0**	**4.0**	**0.0**	**2.0**	**2.0**	**2.0**	20.0	1.7
Lost Time															
Sick Days	HOURS	16.0	8.0	16.0	16.0	32.0	16.0	12.0	32.0	96.0	24.0	24.0	176.0	468.0	39.0
	TIMES	2.0	2.0	2.0	2.0	4.0	2.0	2.0	4.0	12.0	3.0	3.0	22.0	60.0	5.0
Vacations	HOURS	104.0	96.0	88.0	136.0	56.0	96.0	0.0	12.0	0.0	72.0	72.0	128.0	860.0	71.7
	TIMES	13.0	12.0	11.0	17.0	7.0	12.0	0.0	2.0	0.0	9.0	9.0	16.0	108.0	9.0
Holidays	HOURS	56.0	0.0	56.0	0.0	152.0	144.0	96.0	48.0	0.0	48.0	56.0	56.0	712.0	59.3
	TIMES	7.0	0.0	7.0	0.0	19.0	18.0	12.0	6.0	0.0	6.0	7.0	7.0	89.0	7.4
Time Off	HOURS	0.0	24.0	80.0	0.0	0.0	0.0	24.0	0.0	0.0	0.0	24.0	0.0	152.0	12.7
	TIMES	0.0	3.0	10.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	3.0	0.0	19.0	1.6
On-Job Accidents	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**176.0**	**128.0**	**240.0**	**152.0**	**240.0**	**256.0**	**132.0**	**92.0**	**96.0**	**144.0**	**176.0**	**360.0**	1328.0	110.7
Total Times		**22.0**	**17.0**	**30.0**	**19.0**	**30.0**	**32.0**	**17.0**	**12.0**	**12.0**	**18.0**	**22.0**	**45.0**	168.0	14.0
Overtime Worked	**HOURS**	**35.0**	**47.0**	**41.0**	**33.0**	**44.0**	**40.0**	**55.0**	**49.0**	**73.0**	**48.0**	**56.0**	**42.0**	365.0	30.4
	TIMES	**26.0**	**34.0**	**27.0**	**25.0**	**25.0**	**25.0**	**36.0**	**32.0**	**48.0**	**32.0**	**34.0**	**27.0**	864.0	72.0

Board of Commissioners' Projects & Director's Update February 2023

Update Notes

Community Development Block Grant (CDBG) - Dawson Drive-Line Replacement

- The contractor, RNF Construction, LLC, has started to mobilize equipment for the wastewater line replacement project.

Federal Special Appropriations

- No activity since the last meeting.

South Carolina Rural Infrastructure Authority (RIA).

- CWR held a bid opening on Thursday, February 9th, 2023, at 2:00 PM EST for the Mesco Pump Station Replacement Project. The project is funded in part by RIA. The amount of the RIA Grant is $330,000.00. The apparent low bid is $645,424.00 submitted by AAA Utility & Construction, LLC. We have submitted all bid documents and associated items to RIA for review. We are currently awaiting RIA approval to proceed. *(See Tabulation of received bids attached)*

Regulatory Matters (Lando-Manetta WWTP and an IU)

- CWR continues to meet and correspond with Jones-Hamilton concerning requirements for them to reduce their total dissolved solids (TDS) levels specifically related to sodium.

Lando-Manetta WWTP Capacity Issues

The CWR Team continued to work on treatment capacity issues for the Lando-Manetta WWTP. To this end, we have performed the following task:

- Held a meeting with SCDHEC concerning an advancing agreement; and
- Continue to hold internal discussions and reviews of industrial users' consumption and discharge behavior to explore appropriate permit adjustments.

Miscellaneous Notes

- CWR Team members held meetings and conference calls with various potential developers as well as two (2) industrial prospects; and
- CWR has continued to meet with neighboring entities, engineers, and attorneys concerning potential partnerships for wastewater capacity and treatment.

AECOM

CERTIFIED AS A TRUE AND CORRECT TABULATION OF BIDS RECEIVED

Keith B. Cannon, Jr., P. E.
Project Manager, Water

CERTIFIED BIDS RECEIVED

PROJECT: MESCO PUMP STATION UPGRADE

PROJECT NO.: 60667020

PLACE: Chester County Wastewater Recovery
3261 Lancaster Highway
Richburg, SC 29729

DATE: February 9, 2023 **TIME:** 2:00 PM

CONTRACTOR	5% BID BOND	ACKNOWLEDGE ADDENDUM #1	TOTAL OF BASE PROPOSAL	DEDUCTIVE ALTERNATE NO. 1	ORDER OF BIDS
AAA Utility & Construction, LLC	X	YES	$645,424.00	$67,000.00	1
Site Concepts, Inc.	X	YES	***$716.000.00**	$50,000.00	2
Republic Contracting Corp	X	YES	$833,700.00	****0**	3
Dellinger, Inc.	X	YES	$876,500.00	$60,000.00	4
Turner Murphy Co., Inc.	X	YES	$887,646.00	$52,000.00	5
Basinger Contracting Company	NA	NO BID	NO BID	NO BID	NA
JL Construction Company, Inc.	NA	NO BID	NO BID	NO BID	NA
SM Grading & Excavating, LLC	NA	NO BID	NO BID	NO BID	NA

*** Site Concepts, Inc. submitted bid using the original Bid Form not the one from Addendum #1.**
**** Republic Contracting wrote Base Proposal for Deductive Alternate No. 1.**

Chester Sewer District
Year-to-Date Budget to Actual
Month Ended January 31, 2023

	Annual Budget	YTD Budget	MTD Actual	YTD Actual	Variance Over / (Under)
Operating					
REVENUE					
Wastewater treatment Services	$5,487,800	$3,201,217	$312,713	$3,230,112	$ 28,895
Compliance Sampling	$45,000	$26,250	$0	$23,100	$ (3,150)
Interest Income	-	$0	$43,157	$205,990	$ 205,990
Other Income	-	$0	$365	$16,252	$ 16,252
Operating Revenue	$ 5,532,800	$ 3,227,467	$ 356,235	$ 3,475,454	$ 247,987
EXPENSE					
Administration	$1,578,350	$920,704	$138,728	$900,988	$ (19,716)
Maintenance	$1,057,500	$616,875	$62,147	$447,207	(169,668)
Lando Plant	$384,600	$224,350	$27,581	$180,626	(43,724)
Rocky Creek	$680,750	$397,104	$39,663	$291,365	(105,739)
Sandy River	$599,832	$349,902	$27,755	$236,915	(112,987)
Pretreatment	$212,800	$124,133	$8,271	$141,974	17,841
Total Expense	$ 4,513,832	$2,633,069	304,145	$2,199,075	$ (433,994)
Operating Surplus(Deficit)	$ 1,018,968	$ 594,398	$52,090	$1,276,379	
Capital					
REVENUE					
Capital Recovery Fees	$0.00	-	-	$ 7,200	7,200
Fund Balance	$0.00	-	-	-	-
Grant Revenue	$625,000	$364,583	-	$0.00	(364,583)
Construction Revenue	$625,000	$364,583	$0	$7,200	-$357,383
EXPENSE					
Cushion Fund	$193,967	$113,147	$16,163	$113,147	-
Debt Service	$587,001	$342,417	$48,917	$342,417	-
Capital Expenditures	$863,000	$503,417	$0	$61,000	(442,417)
Construction Expense	1,643,968	958,981	65,080	516,564	(442,417)
Construction Surplus (Deficit)	-$1,018,968	-$594,398	-$65,080	-$509,364	
Total Surplus (Deficit)	$0.00	$0.00	-$12,990	$767,015	