Proposed Agenda

December 20, 2022

2715 Gaston Farm Road, Chester, SC 29706

11:00 AM

I. Call Meeting to Order

II. Invocation

III. Approval of Last Meeting Minutes

IV. Old Business

a. WWTP Update	**- Mr. Tony Young**
b. Pretreatment Update	**- Ms. Devon Beaty-Bagley**
c. Maintenance Work Report	**- Mr. Michael Hunter**
d. Project Updates	**- Mr. Phillip A. Thompson-King**

V. New Business

a. Draft Audit-Approval	**- Mr. Phillip A. Thompson-King & Love, Bailey & Associates**
b. MWC State & Federal Engagement Renewal	**- Mr. Phillip A. Thompson-King**
c. Public Comment	

VI. Reports

a. Financial Statement	**- Mr. Joel Manning**

VII. Executive Session

a. Under S.C. Code Section 30-4-70(a)(2) - Discussion of negotiations of proposed contractual arrangements and, the receipt of legal advice relates to a pending, or potential claim or other matters covered by the attorney-client privilege, or the position of the public agency – Grant Funding from SCDHEC and Chester County Referendum

VIII. Adjourn

Chester County Wastewater Recovery

Commission Meeting
December 20, 2022

The Chester Sewer District held its monthly Board of Commissioners Meeting on Tuesday, December 20, 2022 and was called to order at 11:05 am at the Chester County Wastewater Recovery Maintenance Building located at 2715 Gaston Farm Road, Chester, SC. Commissioners in attendance were Tony Pope, Chairman; Edena Sanders, Secretary; Gloria Crank, Board Member; Hal Stone, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Financial Analyst; Tony Young, WWTP Operations Superintendent (Lando-Manetta, Rocky Creek, and Sandy River); Yashica Evans, CSD Executive Assistant; Megan Balentine, Love Bailey; and Everett Stubbs, Attorney. Notification of this meeting was given on the CWR website, and on the bulletin board at the Administrative Office.

Invocation – Chairman Tony Pope

The Minutes from the November 21, 2022 meeting were approved.

A motion to approve the minutes was made by Hal Stone, second by Edena Sanders and unanimously approved.

Chairman Tony Pope called for Old Business:

WWTP Report - The Wastewater Treatment Plant report for October/November 2022 was presented by Mr. Tony Young. A copy of the report is attached to the minutes.

Maintenance Report - The Maintenance report for November 2022 was accepted as information. A copy of the report is attached to the minutes.

Project Updates- Mr. Thompson-King presented the report for December 2022. A copy of the report is attached to the minutes.

Please note that in the "Project Updates" presented by Mr. Phillip Thompson-King under Regulatory Matters (Lando-Manetta WWTP and an IU) that the SCDHEC Consent Order was discussed by Board Members in full detail.

A motion to authorize the Executive Director to sign the SCDHEC Consent Order was made by Bill Bundy, second by Edena Sanders and unanimously agreed.

Note: All Old Business Reports were accepted by *Unanimous Consent.*

Chairman Tony Pope called for New Business:

Audit Approval

Chairman Tony Pope asked the Board for a motion to approve the Audit for the last fiscal year.

A motion to approve the Audit was made by Hal Stone, second by Bill Bundy, and unanimously agreed.

MWC State &Federal Engagement Renewal:

Mr. Phillip A. Thompson-King presented two engagement letters from McGuire Woods.

A motion to engage the services of McGuire Woods to continue to represent CWR on Federal and State lobbying efforts was made by Gloria Crank, second by Bill Bundy, and unanimously agreed.

Chairman Pro-tem Bill Bundy called for the Reports:

Financial Statement- Mr. Joel Manning presented the report for November 2022. A copy of the report is attached to the minutes.

Executive Session

A motion to enter into Executive Session was made by Bill Bundy, second by Hal Stone, and unanimously agreed.

Please note that no action was taken during Executive Session.

Adjourn

Motion to adjourn was made by Bill Bundy, second by Hal Stone, and unanimously agreed.

Approved:

Date: January 24, 2023

Respectfully Submitted:

By: Yashica Evans

December 19, 2022

Memorandum

To: Phillip A. Thompson-King
From: Tony Young
Subject: Monthly Report for Plant Operations

Sandy River plant overall is operating well.

The following is a listing of completed tasks for October/November:

- Performed daily and weekly sampling
- Performed routine maintenance
- Motor overload on blower #1 was replaced
- Wasted 101,289 gallons
- Dewatered 161,707 gallons

Rocky Creek plant overall is operating well.

The following is a listing of completed tasks for October/November:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 120,000 gallons
- Hauled 220 tons
- Synagro finished dewatering digester sludge

Lando/Manetta plant overall is operating well.

The following is a listing of completed tasks for October/November:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 74,267 gallons
- Hauled 46,900 gallons
- Dewatered 45,427 gallons
- Removed broken aerator

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2022-2023

Month of November 2022

Line Maintenance		JULY 2022	AUG 2022	SEPT 2022	OCT 2022	NOV 2022	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	Total to Date	Average
Check for Problem	HOURS	52.0	52.0	70.0	52.0	44.0	71.0	44.0	118.0	82.0	60.0	30.0	57.0	732.0	61.0
	TIMES	6.0	5.0	11.0	10.0	5.0	14.0	6.0	13.0	10.0	8.0	4.0	9.0	101.0	8.4
Check Service	HOURS	2.0	22.0	48.0	0.0	2.0	17.0	6.0	5.0	0.0	6.0	10.0	12.0	130.0	10.8
	TIMES	1.0	5.0	6.0	0.0	1.0	3.0	2.0	3.0	0.0	3.0	1.0	4.0	29.0	2.4
Rod Service	HOURS	2.0	114.0	66.0	56.0	108.0	77.0	40.0	66.0	103.0	62.0	41.0	68.0	803.0	66.9
	TIMES	1.0	16.0	9.0	6.0	13.0	19.0	8.0	10.0	15.0	11.0	8.0	11.0	127.0	10.6
Replace Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	90.0	0.0	8.0	108.0	9.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	3.0	0.0	1.0	5.0	0.4
Repair Service	HOURS	64.0	34.0	80.0	24.0	44.0	36.0	46.0	10.0	86.0	22.0	40.0	69.0	555.0	46.3
	TIMES	4.0	3.0	4.0	1.0	2.0	3.0	3.0	1.0	6.0	3.0	4.0	4.0	38.0	3.2
Install Clean-Out	HOURS	20.0	0.0	24.0	72.0	20.0	30.0	0.0	84.0	0.0	0.0	16.0	0.0	266.0	22.2
	TIMES	1.0	0.0	1.0	2.0	1.0	1.0	0.0	3.0	0.0	0.0	1.0	0.0	10.0	0.8
Locate Service	HOURS	0.0	0.0	0.0	0.0	8.0	0.0	2.0	4.0	0.0	1.0	8.0	18.0	41.0	3.4
	TIMES	0.0	0.0	0.0	0.0	1.0	0.0	2.0	1.0	0.0	1.0	1.0	2.0	8.0	0.7
Check Main	HOURS	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	30.0	2.0	0.0	0.0	36.0	3.0
	TIMES	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	5.0	2.0	0.0	0.0	8.0	0.7
Rod Main	HOURS	18.0	6.0	24.0	41.0	43.0	0.0	59.0	45.0	29.0	19.0	8.0	0.0	292.0	24.3
	TIMES	1.0	1.0	1.0	3.0	5.0	0.0	5.0	6.0	4.0	3.0	1.0	0.0	30.0	2.5
Repair Main	HOURS	0.0	104.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	156.0	13.0
	TIMES	0.0	3.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	6.0	0.5
Manhole Work	HOURS	0.0	8.0	0.0	28.0	33.0	44.0	43.0	26.0	45.0	10.0	16.0	8.0	261.0	21.8
	TIMES	0.0	1.0	0.0	3.0	2.0	3.0	4.0	2.0	5.0	1.0	2.0	1.0	24.0	2.0
Road Work	HOURS	38.0	132.0	90.0	24.0	37.0	29.0	33.0	31.0	21.0	10.0	35.0	21.0	501.0	41.8
	TIMES	2.0	9.0	7.0	3.0	5.0	4.0	5.0	6.0	3.0	1.0	2.0	3.0	50.0	4.2
Landscape Work Area	HOURS	0.0	12.0	8.0	5.0	0.0	10.0	0.0	43.0	0.0	0.0	5.0	0.0	83.0	6.9
	TIMES	0.0	1.0	1.0	1.0	0.0	1.0	0.0	5.0	0.0	0.0	1.0	0.0	10.0	0.8
Cut Right-of-Way	HOURS	0.0	36.0	0.0	258.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	36.0	436.0	36.3
	TIMES	0.0	1.0	0.0	8.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	15.0	1.3
Other	HOURS	19.0	21.0	18.0	10.0	6.0	10.0	28.0	4.0	28.0	9.0	22.0	39.0	214.0	17.8
	TIMES	4.0	4.0	2.0	1.0	2.0	1.0	4.0	1.0	4.0	2.0	4.0	8.0	37.0	3.1
Total Hours		215.0	541.0	464.0	570.0	451.0	324.0	301.0	446.0	424.0	291.0	251.0	336.0	4614.0	384.5
Total Times		20.0	49.0	45.0	38.0	41.0	49.0	39.0	52.0	52.0	38.0	30.0	45.0	498.0	41.5

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2022-2023

Month of November 2022

Pump Station Maintenance		JULY 2022	AUG 2022	SEPT 2022	OCT 2022	NOV 2022	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	Total to Date	Average
Check Chester Station	HOURS	52.0	44.0	36.0	40.0	40.0	25.0	12.0	26.0	45.0	28.0	40.0	40.0	428.0	35.7
	TIMES	5.0	4.0	4.0	3.0	4.0	3.0	2.0	3.0	4.0	4.0	4.0	4.0	44.0	3.7
Check Richburg Station	HOURS	52.0	48.0	20.0	40.0	36.0	22.0	16.0	31.0	46.0	36.0	44.0	36.0	427.0	35.6
	TIMES	5.0	4.0	3.0	3.0	4.0	3.0	2.0	3.0	4.0	4.0	4.0	4.0	43.0	3.6
Service Pumps	HOURS	18.0	0.0	0.0	38.0	0.0	0.0	22.0	1.0	0.0	15.0	0.0	0.0	94.0	7.8
	TIMES	1.0	0.0	0.0	3.0	0.0	0.0	2.0	1.0	0.0	2.0	0.0	0.0	9.0	0.8
Service Controls	HOURS	0.0	12.0	0.0	0.0	14.0	0.0	0.0	0.0	1.0	15.0	12.0	4.0	58.0	4.8
	TIMES	0.0	1.0	0.0	0.0	2.0	0.0	0.0	0.0	1.0	1.0	4.0	2.0	11.0	0.9
Other	HOURS	184.0	39.0	30.0	0.0	58.0	40.0	72.0	93.0	54.0	52.0	113.0	58.0	793.0	66.1
	TIMES	15.0	2.0	4.0	0.0	4.0	3.0	12.0	5.0	6.0	3.0	9.0	4.0	67.0	5.6
Total Hours		**306.0**	**143.0**	**86.0**	**118.0**	**148.0**	**87.0**	**122.0**	**151.0**	**146.0**	**146.0**	**209.0**	**138.0**	**1800.0**	**150.0**
Total Times		**26.0**	**11.0**	**11.0**	**9.0**	**14.0**	**9.0**	**18.0**	**12.0**	**15.0**	**14.0**	**21.0**	**14.0**	**174.0**	**14.5**
Preventive Maintenance															
Smoke Test	HOURS	0.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.8
	TIMES	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.1
Inspect Manholes	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	4.0	0.0	0.0	0.0	12.0	1.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	2.0	0.2
Clean Manholes	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	30.0	2.5
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	2.0	0.2
Clean Mains	HOURS	12.0	116.0	40.0	42.0	37.0	55.0	34.0	18.0	73.0	75.0	114.0	56.0	672.0	56.0
	TIMES	1.0	5.0	1.0	2.0	2.0	4.0	4.0	2.0	7.0	7.0	7.0	3.0	45.0	3.8
Check Right-of-Way	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	6.0	0.5
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.1
TV Lines	HOURS	30.0	68.0	0.0	24.0	37.0	16.0	12.0	0.0	48.0	20.0	27.0	74.0	356.0	29.7
	TIMES	2.0	6.0	0.0	2.0	4.0	2.0	2.0	0.0	5.0	4.0	4.0	5.0	36.0	3.0
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	6.0	0.5
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.1
Total Hours		**42.0**	**184.0**	**40.0**	**66.0**	**84.0**	**71.0**	**46.0**	**26.0**	**155.0**	**107.0**	**141.0**	**130.0**	**1092.0**	**91.0**
Total Times		**3.0**	**11.0**	**1.0**	**4.0**	**7.0**	**6.0**	**6.0**	**3.0**	**15.0**	**13.0**	**11.0**	**8.0**	**88.0**	**7.3**
New Taps															
Residential	HOURS	84.0	64.0	118.0	0.0	0.0	100.0	56.0	0.0	30.0	0.0	0.0	0.0	452.0	37.7
	TIMES	2.0	2.0	3.0	0.0	0.0	4.0	2.0	0.0	1.0	0.0	0.0	0.0	14.0	1.2
Commercial	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	24.0	2.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.1
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**84.0**	**64.0**	**118.0**	**0.0**	**0.0**	**100.0**	**56.0**	**0.0**	**30.0**	**0.0**	**0.0**	**24.0**	**476.0**	**39.7**
Total Times		**2.0**	**2.0**	**3.0**	**0.0**	**0.0**	**4.0**	**2.0**	**0.0**	**1.0**	**0.0**	**0.0**	**1.0**	**15.0**	**1.3**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2022-2023

Month of November 2022

Shop Maintenance		JULY 2022	AUG 2022	SEPT 2022	OCT 2022	NOV 2022	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	Total to Date	Average
Clean Trucks	HOURS	15.0	36.0	11.0	10.0	18.0	6.0	14.0	4.0	24.0	14.0	22.0	11.0	185.0	15.4
	TIMES	5.0	9.0	6.0	3.0	8.0	4.0	5.0	3.0	6.0	7.0	7.0	7.0	70.0	5.8
Check Equipment	HOURS	1.0	0.0	1.0	0.0	0.0	3.0	8.0	0.0	0.0	3.0	0.0	0.0	16.0	1.3
	TIMES	1.0	0.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	0.0	5.0	0.4
Service Equipment	HOURS	19.0	12.0	1.0	32.0	24.0	12.0	17.0	10.0	6.0	19.0	9.0	9.0	170.0	14.2
	TIMES	4.0	1.0	1.0	8.0	5.0	3.0	3.0	1.0	2.0	2.0	1.0	2.0	33.0	2.8
Grounds Maintenance	HOURS	8.0	2.0	20.0	3.0	17.0	1.0	9.0	13.0	27.0	10.0	5.0	11.0	126.0	10.5
	TIMES	3.0	2.0	3.0	3.0	4.0	1.0	2.0	4.0	5.0	3.0	5.0	3.0	38.0	3.2
Stock Supplies	HOURS	6.0	20.0	2.0	2.0	1.0	17.0	2.0	2.0	10.0	3.0	0.0	4.0	69.0	5.8
	TIMES	1.0	3.0	2.0	1.0	1.0	2.0	1.0	1.0	3.0	1.0	0.0	1.0	17.0	1.4
Re-Stock Trucks	HOURS	13.0	7.0	12.0	19.0	15.0	9.0	11.0	8.0	20.0	32.0	26.0	19.0	191.0	15.9
	TIMES	8.0	7.0	7.0	8.0	8.0	9.0	8.0	6.0	11.0	12.0	12.0	8.0	104.0	8.7
Haul Spoil Dirt	HOURS	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.7
	TIMES	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.1
Check Alarm	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	1.0	2.0	4.0	0.0	0.0	15.0	2.0	2.0	0.0	13.0	1.0	16.0	56.0	4.7
	TIMES	1.0	2.0	3.0	0.0	0.0	3.0	2.0	1.0	0.0	2.0	1.0	1.0	16.0	1.3
Total Hours		**63.0**	**79.0**	**51.0**	**74.0**	**75.0**	**63.0**	**63.0**	**39.0**	**87.0**	**94.0**	**63.0**	**70.0**	**821.0**	**68.4**
Total Times		**23.0**	**24.0**	**23.0**	**24.0**	**26.0**	**23.0**	**22.0**	**16.0**	**27.0**	**28.0**	**26.0**	**22.0**	**284.0**	**23.7**
Inspections															
New Services	HOURS	0.0	0.0	12.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	1.7
	TIMES	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.2
Repair Existing Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
New Construction	HOURS	4.0	6.0	0.0	0.0	10.0	24.0	12.0	13.0	0.0	0.0	0.0	0.0	69.0	5.8
	TIMES	1.0	1.0	0.0	0.0	1.0	4.0	3.0	3.0	0.0	0.0	0.0	0.0	13.0	1.1
Rehab Existing	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other-Grease traps	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**4.0**	**6.0**	**12.0**	**8.0**	**10.0**	**24.0**	**12.0**	**13.0**	**0.0**	**0.0**	**0.0**	**0.0**	**89.0**	**7.4**
Total Times		**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**4.0**	**3.0**	**3.0**	**0.0**	**0.0**	**0.0**	**0.0**	**15.0**	**1.3**

CHESTER COUNTY WASTEWATER RECOVERY

MAINTENANCE WORK REPORT

FY 2022-2023

Month of November 2022

Plant Maintenance		JULY 2022	AUG 2022	SEPT 2022	OCT 2022	NOV 2022	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	Total to Date	Average
Clean Drying Beds	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Load Sludge	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	46.0	31.0	0.0	0.0	16.0	8.0	0.0	10.0	8.0	59.0	42.0	15.0	235.0	19.6
	TIMES	3.0	3.0	0.0	0.0	1.0	1.0	0.0	1.0	1.0	5.0	6.0	2.0	23.0	1.9
Total Hours		**46.0**	**31.0**	**0.0**	**0.0**	**16.0**	**8.0**	**0.0**	**10.0**	**8.0**	**59.0**	**42.0**	**15.0**	**235.0**	**19.6**
Total Times		**3.0**	**3.0**	**0.0**	**0.0**	**1.0**	**1.0**	**0.0**	**1.0**	**1.0**	**5.0**	**6.0**	**2.0**	**23.0**	**1.9**
Line Locations															
Locate for Utilities	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Locate for Contractors	HOURS	0.0	0.0	0.0	.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	88.0	2.0	26.0	21.0	5.0	56.0	59.0	54.0	54.0	53.0	88.0	52.0	558.0	46.5
	TIMES	11.0	1.0	6.0	5.0	2.0	15.0	12.0	11.0	14.0	11.0	13.0	12.0	113.0	9.4
Total Hours		**88.0**	**2.0**	**26.0**	**21.0**	**5.0**	**56.0**	**59.0**	**54.0**	**54.0**	**53.0**	**88.0**	**52.0**	**558.0**	**46.5**
Total Times		**11.0**	**1.0**	**6.0**	**5.0**	**2.0**	**15.0**	**12.0**	**11.0**	**14.0**	**11.0**	**13.0**	**12.0**	**113.0**	**9.4**
Non-Category-Training	**HOURS**	**24.0**	**12.0**	**16.0**	**38.0**	**8.0**	**32.0**	**6.0**	**26.0**	**0.0**	**10.0**	**17.0**	**12.0**	**201.0**	**16.8**
	TIMES	**2.0**	**1.0**	**1.0**	**4.0**	**1.0**	**4.0**	**1.0**	**4.0**	**0.0**	**2.0**	**2.0**	**2.0**	**24.0**	**2.0**
Lost Time															
Sick Days	HOURS	16.0	8.0	16.0	16.0	32.0	8.0	2.0	32.0	96.0	24.0	24.0	176.0	450.0	37.5
	TIMES	2.0	2.0	2.0	2.0	4.0	1.0	1.0	4.0	12.0	3.0	3.0	22.0	58.0	4.8
Vacations	HOURS	104.0	96.0	88.0	136.0	56.0	112.0	40.0	12.0	0.0	72.0	72.0	128.0	916.0	76.3
	TIMES	13.0	12.0	11.0	17.0	7.0	14.0	5.0	2.0	0.0	9.0	9.0	16.0	115.0	9.6
Holidays	HOURS	56.0	0.0	56.0	0.0	152.0	192.0	48.0	48.0	0.0	48.0	56.0	56.0	712.0	59.3
	TIMES	7.0	0.0	7.0	0.0	19.0	24.0	6.0	6.0	0.0	6.0	7.0	7.0	89.0	7.4
Time Off	HOURS	0.0	24.0	80.0	0.0	0.0	0.0	182.0	0.0	0.0	0.0	24.0	0.0	310.0	25.8
	TIMES	0.0	3.0	10.0	0.0	0.0	0.0	31.0	0.0	0.0	0.0	3.0	0.0	47.0	3.9
On-Job Accidents	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**176.0**	**128.0**	**240.0**	**152.0**	**240.0**	**312.0**	**272.0**	**92.0**	**96.0**	**144.0**	**176.0**	**360.0**	**1366.0**	**113.8**
Total Times		**22.0**	**17.0**	**30.0**	**19.0**	**30.0**	**39.0**	**43.0**	**12.0**	**12.0**	**18.0**	**22.0**	**45.0**	**173.0**	**14.4**
Overtime Worked	**HOURS**	**35.0**	**47.0**	**41.0**	**33.0**	**44.0**	**76.0**	**55.0**	**49.0**	**73.0**	**48.0**	**56.0**	**42.0**	**377.0**	**31.4**
	TIMES	**26.0**	**34.0**	**27.0**	**25.0**	**25.0**	**42.0**	**35.0**	**32.0**	**48.0**	**32.0**	**34.0**	**27.0**	**1022.0**	**85.2**

Board of Commissioners' Projects & Director's Update December 2022

Update Notes

Community Development Block Grant (CDBG) - Dawson Drive-Line Replacement

- CWR is awaiting the approval of the CDBG for official recommendation acceptance and execution of the award and contract with the low bidder, RNF Construction.

Federal Special Appropriations

- No activity since the last meeting.

RIA Grants

- As reported before, CWR was successful with our efforts to obtain an RIA Grant to replace the Mesco Pump Station. The amount of the award (grant) is three-hundred thirty thousand dollars ($330,000.00); and
- We are working with AECOM to complete the requirements to bid the project and have made the submittal to RIA for final review. Therefore, we plan to bid the project in early January 2023.

Funding Efforts

- CWR closed the Live Oak Bank funding for the SCADA and other projects on December 8th, 2022.

Regulatory Matters (Lando-Manetta WWTP and an IU)

- As previously reported, we received a proposed Consent Order from SCDHEC concerning past permit violations for Acute Toxicity. CWR is continuing to work on acceptable language changes to the proposed order. To this end, the CWR Team, with the assistance of Legal Counsel (AquaLaw and GMS), was able to achieve acceptable changes to the language in the proposed consent order. The requirement of a CWR submission of "PER for upgrades *as* necessary" allows for the PER to target any upgrades deemed necessary to comply with the effluent limitations of your NPDES Permit, has been amended to include a pretreatment program upgrades, modifications, if and/or as deemed appropriate.

- In a related matter, CWR had meetings with Jones-Hamilton concerning requirements for them to reduce their total dissolved solids (TDS) levels specifically related to sodium, on Wednesday, October 26th, Tuesday, November 1st, and Tuesday, November 8th.
- Currently, CWR and J-H are negotiating a proposed permit with interim limits and terms. The lastest iteration was sent to J-H on Thursday, December 8th, 2022. We are awaiting J-H's reply.

Miscellaneous Notes

- CWR Team members held meetings and conference calls with various potential developers; and
- CWR has continued to meet with neighboring entities, engineers, and attorneys concerning potential partnerships for wastewater capacity and treatment.

Chester Sewer District
Year-to-Date Budget to Actual
Month Ended November 30, 2022

	Annual Budget	YTD Budget	MTD Actual	YTD Actual	Variance Over / (Under)
Operating					
REVENUE					
Wastewater treatment Services	$5,487,800	$2,286,583	$453,346	$2,347,312	$ 60,729
Compliance Sampling	$45,000	$18,750	$970	$21,261	$ 2,511
Interest Income	-	$0	$35,371	$122,108	$ 122,108
Other Income	-	$0	$4,225	$15,528	$ 15,528
Operating Revenue	$ 5,532,800	$ 2,305,333	$ 493,912	$ 2,506,209	$ 200,876
EXPENSE					
Administration	$1,578,350	$657,646	$92,193	$533,991	$ (123,655)
Maintenance	$1,057,500	$440,625	$58,584	$309,070	(131,555)
Lando Plant	$384,600	$160,250	$24,438	$119,172	(41,078)
Rocky Creek	$680,750	$283,646	$40,959	$170,055	(113,591)
Sandy River	$599,832	$249,930	$31,085	$174,102	(75,828)
Pretreatment	$212,800	$88,667	$47,069	$110,750	22,083
Total Expense	$ 4,513,832	$1,880,763	294,328	$1,417,140	$ (463,623)
Operating Surplus(Deficit)	$ 1,018,968	$ 424,570	$199,584	$1,089,069	
Capital					
REVENUE					
Capital Recovery Fees	$0.00	-	1,440	$ 7,200	7,200
Fund Balance	$0.00	-	-	-	-
Grant Revenue	$625,000	$260,417	-	$0.00	(260,417)
Construction Revenue	$625,000	$260,417	$1,440	$7,200	-$253,217
EXPENSE					
Cushion Fund	$193,967	$80,820	$16,164	$80,820	0
Debt Service	$587,001	$244,584	$48,917	$244,584	0
Capital Expenditures	$863,000	$359,583	$0	$0	(359,583)
Construction Expense	1,643,968	684,987	65,081	325,404	(359,583)
Construction Surplus (Deficit)	-$1,018,968	-$424,570	-$63,641	-$318,204	
Total Surplus (Deficit)	$0.00	$0.00	$135,943	$770,865	