Agenda
August 16, 2022
2715 Gaston Farm Road, Chester, SC 29706
3:00 PM

I. Call Meeting to Order

II. Invocation

III. Pledge of Allegiance

IV. Approval of Last Meeting Minutes

V. Old Business

- **a. WWTP Update** - **Mr. Tony Young**
- **b. Maintenance Work Report** - **Mr. Michael Hunter**
- **c. Project Updates** - **Mr. Phillip A. Thompson-King**

VI. New Business

- **a. New Staff Position(s)** - **Mr. Phillip A. Thompson-King**
- **b. SCDHEC Proposed Consent Order** - **Mr. Phillip A. Thompson-King**
- **c. Public Comment**

VII. Reports

- **a. Financial Statement** - **Mr. Joel Manning**

VIII. Executive Session

- **a.** Under S.C. Code Section 30-4-70(a)(1) matters covered by attorney-client privilege regarding discussion of employment compensation.
- **b.** Under S.C. Code Section 30-4-70(a)(5) matters covered by attorney-client privilege regarding other sewer service providers within Chester County.

IX. Actions, if any, on Matters Discussed in Executive Session

X. Adjourn

Chester County Wastewater Recovery

Commission Meeting
August 16, 2022

The Chester Sewer District held its monthly Board of Commissioners Meeting on Tuesday, August 16, 2022 and was called to order at 3:05 pm at the Chester County Wastewater Recovery Maintenance Building located at 2715 Gaston Farm Road, Chester, SC. Commissioners in attendance were Edena Sanders, Secretary; Gloria Crank, Board Member; Hal Stone, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Financial Analyst; Yashica Evans, CSD Executive Assistant; Beth Taylerson, Human Resources; and Everett Stubbs, Attorney. Notification of this meeting was given on the CWR website, and on the bulletin board at the Administrative Office.

Secretary Edena Sanders called the meeting to order and turned the meeting over to Bill Bundy to preside over the meeting, in the absence of Chairman Tony Pope.

Invocation – Chairman Pro-tem, Bill Bundy

The Minutes from the July 19, 2022 meeting were approved.

A motion to approve the minutes was made by Hal Stone, second by Gloria Crank and unanimously approved.

Chairman Tony Pope called for Old Business:

WWTP Report -	The WWTP report for July 2022. A copy of the report is attached to the minutes.
Maintenance Report -	The Maintenance report for July 2022 was accepted as information. A copy of the report is attached to the minutes.
Project Updates-	Mr. Thompson-King presented the report for July 2022. A copy of the report is attached to the minutes.

Note: All Old Business Reports were accepted by *Unanimous Consent.*

Chairman Tony Pope called for New Business:

New Staff Position(s):

Mr. Phillip A. Thompson-King presented information regarding changing the previously approved Chief Operating Officer position to a District Engineer position.

A motion to authorize the Executive Director to move forward in the marketing and search of a District Engineer was made by Hal Stone, second by Gloria Crank, and unanimously agreed.

SCDHEC Proposed Consent Order:

Mr. Phillip A. Thompson-King presented information pertaining to a consent order issued by SCDHEC.

A motion to authorize the Executive Director to come to an agreement with SCDGHC in an amount not to exceed $5700.00 was made by Hal Stone, second by Edena Sanders, and unanimously agreed.

Chairman Tony Pope called for the Reports:

Financial Statement- Mr. Joel Manning presented the report for July 2022. A copy of the report is attached to the minutes.

Executive Session

A motion to enter into Executive Session was made by Gloria Crank, second by Edena Sanders, and unanimously agreed.

A motion to come out of Executive Session was made by Hal Stone, second by Edena Sanders, and unanimously agreed.

Please note that no action was taken in Executive Session.

Note: Chairman Pro-tem, Bill Bundy asked for a motion to approve adjustments for positions.

The motion was made by Hal Stone, second by Edena Sanders, and unanimously agreed.

Adjourn

Motion to adjourn was made by Hal Stone, second by Gloria Crank, and unanimously agreed.

Approved:

Date: September 26, 2022

Respectfully Submitted:

By: Yashica Evans

August 15, 2022

Memorandum

To: Phillip A. Thompson-King
From: Tony Young
Subject: Monthly Report for Plant Operations

Sandy River plant overall is operating well.

The following is a listing of completed tasks for July:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 101,289 gallons
- Dewatered 85,296 gallons

Rocky Creek plant overall is operating well.

The following is a listing of completed tasks for July:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 89,000 gallons
- Dewatered 50,000 gallons

Lando/Manetta plant overall is operating well.

The following is a listing of completed tasks for July:

- Performed daily and weekly sampling
- Performed routine maintenance
- Participated in Microsoft Team's meeting on toxicity issue with DHEC
- Wasted 46,453 gallons
- Hauled 30,200 gallons

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2022-2023

Month of July 2022

Line Maintenance		JULY 2022	AUG 2021	SEPT 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	Total to Date	Average
Check for Problem	HOURS	52.0	46.0	47.0	104.0	62.0	71.0	44.0	118.0	82.0	60.0	30.0	57.0	773.0	64.4
	TIMES	6.0	7.0	8.0	10.0	7.0	14.0	6.0	13.0	10.0	8.0	4.0	9.0	102.0	8.5
Check Service	HOURS	2.0	6.0	8.0	20.0	16.0	17.0	6.0	5.0	0.0	6.0	10.0	12.0	108.0	9.0
	TIMES	1.0	3.0	4.0	2.0	3.0	3.0	2.0	3.0	0.0	3.0	1.0	4.0	29.0	2.4
Rod Service	HOURS	2.0	12.0	16.0	58.0	61.0	77.0	40.0	66.0	103.0	62.0	41.0	68.0	606.0	50.5
	TIMES	1.0	4.0	4.0	6.0	10.0	19.0	8.0	10.0	15.0	11.0	8.0	11.0	107.0	8.9
Replace Service	HOURS	0.0	48.0	30.0	0.0	0.0	0.0	0.0	10.0	0.0	90.0	0.0	8.0	186.0	15.5
	TIMES	0.0	1.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	3.0	0.0	1.0	7.0	0.6
Repair Service	HOURS	64.0	43.0	15.0	38.0	10.0	36.0	46.0	10.0	86.0	22.0	40.0	69.0	479.0	39.9
	TIMES	4.0	5.0	1.0	3.0	1.0	3.0	3.0	1.0	6.0	3.0	4.0	4.0	38.0	3.2
Install Clean-Out	HOURS	20.0	30.0	0.0	0.0	0.0	30.0	0.0	84.0	0.0	0.0	16.0	0.0	180.0	15.0
	TIMES	1.0	1.0	0.0	0.0	0.0	1.0	0.0	3.0	0.0	0.0	1.0	0.0	7.0	0.6
Locate Service	HOURS	0.0	0.0	6.0	12.0	6.0	0.0	2.0	4.0	0.0	1.0	8.0	18.0	57.0	4.8
	TIMES	0.0	0.0	1.0	1.0	1.0	0.0	2.0	1.0	0.0	1.0	1.0	2.0	10.0	0.8
Check Main	HOURS	0.0	11.0	0.0	2.0	16.0	0.0	0.0	0.0	30.0	2.0	0.0	0.0	61.0	5.1
	TIMES	0.0	2.0	0.0	1.0	2.0	0.0	0.0	0.0	5.0	2.0	0.0	0.0	12.0	1.0
Rod Main	HOURS	18.0	0.0	0.0	12.0	25.0	0.0	59.0	45.0	29.0	19.0	8.0	0.0	215.0	17.9
	TIMES	1.0	0.0	0.0	1.0	3.0	0.0	5.0	6.0	4.0	3.0	1.0	0.0	24.0	2.0
Repair Main	HOURS	0.0	28.0	0.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	90.0	7.5
	TIMES	0.0	2.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	5.0	0.4
Manhole Work	HOURS	0.0	18.0	37.0	42.0	55.0	44.0	43.0	26.0	45.0	10.0	16.0	8.0	344.0	28.7
	TIMES	0.0	2.0	3.0	3.0	5.0	3.0	4.0	2.0	5.0	1.0	2.0	1.0	31.0	2.6
Road Work	HOURS	38.0	46.0	56.0	10.0	24.0	29.0	33.0	31.0	21.0	10.0	35.0	21.0	354.0	29.5
	TIMES	2.0	5.0	3.0	1.0	3.0	4.0	5.0	6.0	3.0	1.0	2.0	3.0	38.0	3.2
Landscape Work Area	HOURS	0.0	0.0	0.0	0.0	6.0	10.0	0.0	43.0	0.0	0.0	5.0	0.0	64.0	5.3
	TIMES	0.0	0.0	0.0	0.0	1.0	1.0	0.0	5.0	0.0	0.0	1.0	0.0	8.0	0.7
Cut Right-of-Way	HOURS	0.0	8.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.0	86.0	7.2
	TIMES	0.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	5.0	0.4
Other	HOURS	19.0	46.0	46.0	30.0	16.0	10.0	28.0	4.0	28.0	9.0	22.0	39.0	297.0	24.8
	TIMES	4.0	7.0	6.0	3.0	3.0	1.0	4.0	1.0	4.0	2.0	4.0	8.0	47.0	3.9
Total Hours		215.0	342.0	303.0	370.0	297.0	324.0	301.0	446.0	424.0	291.0	251.0	336.0	3900.0	325.0
Total Times		20.0	40.0	33.0	33.0	39.0	49.0	39.0	52.0	52.0	38.0	30.0	45.0	470.0	39.2

MAINTENANCE WORK REPORT
FY 2022-2023

Month of July 2022

Pump Station Maintenance		JULY 2022	AUG 2021	SEPT 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	*MAY 2022*	JUN 2022	*Total to Date*	*Average*
Check Chester Station	HOURS	52.0	27.0	46.0	28.0	40.0	25.0	12.0	26.0	45.0	28.0	*40.0*	40.0	409.0	34.1
	TIMES	5.0	4.0	5.0	3.0	3.0	3.0	2.0	3.0	4.0	4.0	*4.0*	4.0	44.0	3.7
Check Richburg Station	HOURS	52.0	31.0	49.0	32.0	36.0	22.0	16.0	31.0	46.0	36.0	*44.0*	36.0	431.0	35.9
	TIMES	5.0	4.0	5.0	3.0	3.0	3.0	2.0	3.0	4.0	4.0	*4.0*	4.0	44.0	3.7
Service Pumps	HOURS	18.0	12.0	0.0	0.0	0.0	0.0	22.0	1.0	0.0	15.0	*0.0*	0.0	68.0	5.7
	TIMES	1.0	2.0	0.0	0.0	0.0	0.0	2.0	1.0	0.0	2.0	*0.0*	0.0	8.0	0.7
Service Controls	HOURS	0.0	21.0	14.0	0.0	0.0	0.0	0.0	0.0	1.0	15.0	*12.0*	4.0	67.0	5.6
	TIMES	0.0	6.0	2.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	*4.0*	2.0	16.0	1.3
Other	HOURS	184.0	17.0	76.0	20.0	52.0	40.0	72.0	93.0	54.0	52.0	*113.0*	58.0	831.0	69.3
	TIMES	15.0	2.0	4.0	1.0	3.0	3.0	12.0	5.0	6.0	3.0	*9.0*	4.0	67.0	5.6
Total Hours		**306.0**	**108.0**	**185.0**	**80.0**	**128.0**	**87.0**	**122.0**	**151.0**	**146.0**	**146.0**	***209.0***	**138.0**	**1806.0**	**150.5**
Total Times		**26.0**	**18.0**	**16.0**	**7.0**	**9.0**	**9.0**	**18.0**	**12.0**	**15.0**	**14.0**	***21.0***	**14.0**	**179.0**	**14.9**
Preventive Maintenance															
Smoke Test	HOURS	0.0	0.0	2.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	22.0	1.8
	TIMES	0.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	3.0	0.3
Inspect Manholes	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	4.0	0.0	*0.0*	0.0	12.0	1.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	*0.0*	0.0	2.0	0.2
Clean Manholes	HOURS	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	30.0	0.0	*0.0*	0.0	36.0	3.0
	TIMES	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	2.0	0.0	*0.0*	0.0	3.0	0.3
Clean Mains	HOURS	12.0	111.0	60.0	61.0	105.0	55.0	34.0	18.0	73.0	75.0	*114.0*	56.0	774.0	64.5
	TIMES	1.0	7.0	2.0	7.0	5.0	4.0	4.0	2.0	7.0	7.0	*7.0*	3.0	56.0	4.7
Check Right-of-Way	HOURS	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	*0.0*	0.0	11.0	0.9
	TIMES	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	*0.0*	0.0	2.0	0.2
TV Lines	HOURS	30.0	65.0	81.0	33.0	20.0	16.0	12.0	0.0	48.0	20.0	*27.0*	74.0	426.0	35.5
	TIMES	2.0	6.0	8.0	5.0	2.0	2.0	2.0	0.0	5.0	4.0	*4.0*	5.0	45.0	3.8
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	*0.0*	0.0	6.0	0.5
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	*0.0*	0.0	1.0	0.1
Total Hours		**42.0**	**181.0**	**143.0**	**120.0**	**125.0**	**71.0**	**46.0**	**26.0**	**155.0**	**107.0**	***141.0***	**130.0**	**1287.0**	**107.3**
Total Times		**3.0**	**14.0**	**11.0**	**15.0**	**7.0**	**6.0**	**6.0**	**3.0**	**15.0**	**13.0**	***11.0***	**8.0**	**112.0**	**9.3**
New Taps															
Residential	HOURS	84.0	38.0	0.0	114.0	0.0	100.0	56.0	0.0	30.0	0.0	*0.0*	0.0	422.0	35.2
	TIMES	2.0	2.0	0.0	3.0	0.0	4.0	2.0	0.0	1.0	0.0	*0.0*	0.0	14.0	1.2
Commercial	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	24.0	24.0	2.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	1.0	1.0	0.1
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
Total Hours		**84.0**	**38.0**	**0.0**	**114.0**	**0.0**	**100.0**	**56.0**	**0.0**	**30.0**	**0.0**	***0.0***	**24.0**	**446.0**	**37.2**
Total Times		**2.0**	**2.0**	**0.0**	**3.0**	**0.0**	**4.0**	**2.0**	**0.0**	**1.0**	**0.0**	***0.0***	**1.0**	**15.0**	**1.3**

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2022-2023

Month of July 2022

Shop Maintenance		JULY 2022	AUG 2021	SEPT 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	Total to Date	Average
Clean Trucks	HOURS	15.0	11.0	21.0	7.0	11.0	6.0	14.0	4.0	24.0	14.0	22.0	11.0	160.0	13.3
	TIMES	5.0	6.0	7.0	6.0	4.0	4.0	5.0	3.0	6.0	7.0	7.0	7.0	67.0	5.6
Check Equipment	HOURS	1.0	0.0	12.0	11.0	8.0	3.0	8.0	0.0	0.0	3.0	0.0	0.0	46.0	3.8
	TIMES	1.0	0.0	2.0	2.0	1.0	1.0	1.0	0.0	0.0	1.0	0.0	0.0	9.0	0.8
Service Equipment	HOURS	19.0	1.0	10.0	32.0	16.0	12.0	17.0	10.0	6.0	19.0	9.0	9.0	160.0	13.3
	TIMES	4.0	1.0	1.0	4.0	1.0	3.0	3.0	1.0	2.0	2.0	1.0	2.0	25.0	2.1
Grounds Maintenance	HOURS	8.0	17.0	3.0	11.0	23.0	1.0	9.0	13.0	27.0	10.0	5.0	11.0	138.0	11.5
	TIMES	3.0	4.0	3.0	2.0	5.0	1.0	2.0	4.0	5.0	3.0	5.0	3.0	40.0	3.3
Stock Supplies	HOURS	6.0	11.0	7.0	1.0	0.0	17.0	2.0	2.0	10.0	3.0	0.0	4.0	63.0	5.3
	TIMES	1.0	2.0	2.0	1.0	0.0	2.0	1.0	1.0	3.0	1.0	0.0	1.0	15.0	1.3
Re-Stock Trucks	HOURS	13.0	4.0	21.0	15.0	17.0	9.0	11.0	8.0	20.0	32.0	26.0	19.0	195.0	16.3
	TIMES	8.0	4.0	9.0	5.0	10.0	9.0	8.0	6.0	11.0	12.0	12.0	8.0	102.0	8.5
Haul Spoil Dirt	HOURS	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.2
	TIMES	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.1
Check Alarm	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	1.0	4.0	6.0	12.0	2.0	15.0	2.0	2.0	0.0	13.0	1.0	16.0	74.0	6.2
	TIMES	1.0	1.0	6.0	2.0	2.0	3.0	2.0	1.0	0.0	2.0	1.0	1.0	22.0	1.8
Total Hours		**63.0**	**50.0**	**80.0**	**89.0**	**77.0**	**63.0**	**63.0**	**39.0**	**87.0**	**94.0**	**63.0**	**70.0**	**838.0**	**69.8**
Total Times		**23.0**	**19.0**	**30.0**	**22.0**	**23.0**	**23.0**	**22.0**	**16.0**	**27.0**	**28.0**	**26.0**	**22.0**	**281.0**	**23.4**
Inspections															
New Services	HOURS	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.7
	TIMES	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.2
Repair Existing Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
New Construction	HOURS	4.0	0.0	0.0	0.0	0.0	24.0	12.0	13.0	0.0	0.0	0.0	0.0	53.0	4.4
	TIMES	1.0	0.0	0.0	0.0	0.0	4.0	3.0	3.0	0.0	0.0	0.0	0.0	11.0	0.9
Rehab Existing	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other-Grease traps	HOURS	0.0	0.0	64.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	5.8
	TIMES	0.0	0.0	3.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.3
Total Hours		**4.0**	**0.0**	**72.0**	**6.0**	**0.0**	**24.0**	**12.0**	**13.0**	**0.0**	**0.0**	**0.0**	**0.0**	**131.0**	**10.9**
Total Times		**1.0**	**0.0**	**5.0**	**1.0**	**0.0**	**4.0**	**3.0**	**3.0**	**0.0**	**0.0**	**0.0**	**0.0**	**17.0**	**1.4**

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2022-2023

Month of July 2022

Plant Maintenance		JULY 2022	AUG 2021	SEPT 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	Total to Date	Average
Clean Drying Beds	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Load Sludge	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	46.0	47.0	12.0	28.0	32.0	8.0	0.0	10.0	8.0	59.0	42.0	15.0	307.0	25.6
	TIMES	3.0	6.0	2.0	3.0	2.0	1.0	0.0	1.0	1.0	5.0	6.0	2.0	32.0	2.7
Total Hours		46.0	47.0	12.0	28.0	32.0	8.0	0.0	10.0	8.0	59.0	42.0	15.0	307.0	25.6
Total Times		3.0	6.0	2.0	3.0	2.0	1.0	0.0	1.0	1.0	5.0	6.0	2.0	32.0	2.7
Line Locations															
Locate for Utilities	HOURS	0.0	7.0	3.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	0.9
	TIMES	0.0	2.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.4
Locate for Contractors	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	88.0	45.0	65.0	46.0	57.0	56.0	59.0	54.0	54.0	53.0	88.0	52.0	717.0	59.8
	TIMES	11.0	10.0	15.0	8.0	10.0	15.0	12.0	11.0	14.0	11.0	13.0	12.0	142.0	11.8
Total Hours		88.0	52.0	68.0	47.0	57.0	56.0	59.0	54.0	54.0	53.0	88.0	52.0	728.0	60.7
Total Times		11.0	12.0	17.0	9.0	10.0	15.0	12.0	11.0	14.0	11.0	13.0	12.0	147.0	12.3
Non-Category-Training	**HOURS**	24.0	85.0	54.0	22.0	5.0	32.0	6.0	26.0	0.0	10.0	17.0	12.0	293.0	24.4
	TIMES	2.0	9.0	3.0	2.0	1.0	4.0	1.0	4.0	0.0	2.0	2.0	2.0	32.0	2.7
Lost Time															
Sick Days	HOURS	16.0	8.0	32.0	8.0	24.0	8.0	2.0	32.0	96.0	24.0	24.0	176.0	450.0	37.5
	TIMES	2.0	1.0	4.0	1.0	3.0	1.0	1.0	4.0	12.0	3.0	3.0	22.0	57.0	4.8
Vacations	HOURS	104.0	112.0	80.0	112.0	88.0	112.0	40.0	12.0	0.0	72.0	72.0	128.0	932.0	77.7
	TIMES	13.0	14.0	11.0	15.0	11.0	14.0	5.0	2.0	0.0	9.0	9.0	16.0	119.0	9.9
Holidays	HOURS	56.0	0.0	56.0	0.0	144.0	192.0	48.0	48.0	0.0	48.0	56.0	56.0	704.0	58.7
	TIMES	7.0	0.0	7.0	0.0	18.0	24.0	6.0	6.0	0.0	6.0	7.0	7.0	88.0	7.3
Time Off	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	182.0	0.0	0.0	0.0	24.0	0.0	206.0	17.2
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	31.0	0.0	0.0	0.0	3.0	0.0	34.0	2.8
On-Job Accidents	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		176.0	120.0	168.0	120.0	256.0	312.0	272.0	92.0	96.0	144.0	176.0	360.0	1382.0	115.2
Total Times		22.0	15.0	22.0	16.0	32.0	39.0	43.0	12.0	12.0	18.0	22.0	45.0	176.0	14.7
	HOURS	35.0	77.0	39.0	33.0	53.0	76.0	55.0	49.0	73.0	48.0	56.0	42.0	383.0	31.9
Overtime Worked	**TIMES**	26.0	45.0	31.0	25.0	30.0	42.0	35.0	32.0	48.0	32.0	34.0	27.0	910.0	75.8

Board of Commissioners' Projects & Director's Update August 2022

Update Notes

Community Development Block Grant (CDBG) - Dawson Drive-Line Replacement

- CWR is collaborating with the Catawba COG regarding an extension for the grant which expires in September; and
- CWR will collaborate with the consultant, Frazier Engineering, as well as legal counsel to complete the Bid document with a goal to advertise by mid-September.

Federal Special Appropriations

- The US Senate released their Appropriations Bills on July 29, 2022. Unfortunately, CWR's request was not included. This is extremely disappointing. However, it does allow us to move on to other Federal funding opportunities through the Bipartisan Infrastructure Law's water programs offered through the EPA;
- I am also working with MWC to arrange a call/meeting with Senator Graham's office again to get their feedback on why our request was not included; and
- Likewise, we will take both Senators (Graham and Scott) as well as Congressman Norman up on their offer to assist with support for federal grant opportunities.

RIA Grants

- As reported before, CWR was successful with our efforts to obtain an RIA Grant to replace the Mesco Pump Station. The amount of the award (grant) is three-hundred thirty thousand dollars ($330,000.00). To this end, CWR has met with GMS, the property owner (virtually), and AECOM Engineering to discuss the alignment of the new Mesco Pump Station and the acquisition of temporary easement for construction mobilization.

Funding Efforts

- CWR continued to hold conference calls with Live Oak Bank to discuss Federally guaranteed funding of projects. To this end, the following events have occurred:
    - Live Oak Bank provided CWR with a commitment to lend letter (attached);
    - CWR completed and signed a borrower's application; and
    - I issued a Non-Civil Litigation Statement on behalf of CWR.

Regulatory Matters (Lando-Manetta WWTP)

- We received a proposed Consent Order from SCDHEC concerning past permit violations for Acute Toxicity.

Industrial Pretreatment

- The industrial users' (IU) discharge monitoring reports (DMR) received to date for the month of July 2022 has been reviewed with no violations reported;
- We held meetings and calls with IUs concerning permit renewals and modifications with reduced flow allocations; and
- CWR held both in-person as well as virtual meetings with Jones-Hamilton concerning requirements for them to reduce their total dissolved solids (TDS) levels related to sodium, specifically; and
- We will issue a notice of violation to an IU for failure to properly sample during the month of July 2022.

Miscellaneous Notes

- We have met with various utilities and a consultant concerning the creation and/or enhancement of a new standard operation procedure (SOP) for residential and commercial developments;
- CWR met with LGI's contractor concerning scheduling repairs to the twenty-inch (20") force main that they damaged;
- CWR Team members held meetings and conference calls with various potential residential developers; and
- CWR Team members replied to one request for information (RFI) concerning an industrial prospect.

Chester Sewer District
Year-to-Date Budget to Actual
Month Ended July 31, 2022

	Annual Budget	YTD Budget	MTD Actual	YTD Actual	Variance Over / (Under)
Operating					
REVENUE					
Wastewater treatment Services	$5,487,800	$457,317	$452,974	$452,974	$ (4,343)
Compliance Sampling	$45,000	$3,750	$2,428	$2,428	$ (1,322)
Interest Income	-	$0	$14,533	$14,533	$ 14,533
Other Income	-	$0	$359	$359	$ 359
Operating Revenue	$ 5,532,800	$ 461,067	$ 470,294	$ 470,294	$ 9,227
EXPENSE					
Administration	$1,578,350	$131,529	$73,062	$73,062	$ (58,467)
Maintenance	$1,057,500	$88,125	$55,142	$55,142	(32,983)
Lando Plant	$384,600	$32,050	$24,979	$24,979	(7,071)
Rocky Creek	$680,750	$56,729	$36,186	$36,186	(20,543)
Sandy River	$599,832	$49,986	$21,944	$21,944	(28,042)
Pretreatment	$212,800	$17,733	$9,394	$9,394	(8,339)
Total Expense	$ 4,513,832	$376,153	220,706	$220,706	$ (155,447)
Operating Surplus(Deficit)	$ 1,018,968	$ 84,914	$249,588	$249,588	
Capital					
REVENUE					
Capital Recovery Fees	$0.00	-	-	$ -	-
Fund Balance	$0.00	-		-	-
Grant Revenue	$625,000	$52,083	$0.00	$0.00	(52,083)
Construction Revenue	$625,000	$52,083	$0	$0	-$52,083
EXPENSE					
Cushion Fund	$193,967	$16,164	$16,164	$16,164	0
Debt Service	$587,001	$48,917	$48,917	$48,917	0
Capital Expenditures	$863,000	$71,917	$0	$0	(71,917)
Construction Expense	1,643,968	136,997	65,081	65,081	(71,916)
Construction Surplus (Deficit)	-$1,018,968	-$84,914	-$65,081	-$65,081	
Total Surplus (Deficit)	$0.00	$0.00	$184,507	$184,507	