Amended Agenda

June 23, 2022
2715 Gaston Farm Road, Chester, SC 29706
2:00 PM

I. Call Meeting to Order

II. Invocation

III. Pledge of Allegiance

IV. Approval of Last Meeting Minutes

V. Old Business

a.	**WWTP Update**	**- Mr. Tony Young**
b.	**Maintenance Work Report**	**- Mr. Michael Hunter**
c.	**Project Updates**	**- Mr. Phillip A. Thompson-King**

VI. New Business

a.	**Budget Approval for FY 2021-2022**	**- Mr. Joel Manning**
b.	**RIA Grant Acceptance-Approval**	**- Mr. Phillip A. Thompson-King**
c.	**Lando-Manetta WWTP Site Geotechnical Investigation**	**- Mr. Phillip A. Thompson-King**
d.	**Live Oak Bank Loan Proposal**	**- Mr. Phillip A. Thompson-King**
e.	**Public Comment**	

VII. Reports

a.	**Financial Statement**	**- Mr. Joel Manning**

VIII. Executive Session

a. Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to possible legal action concerning possible property condemnation.

b. Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to possible legal action concerning an industrial user.

c. Under Section S.C. Code 30-4-70(a)(1) to receive legal advice related to a personnel matter.

IX. Actions, if any, on Matters Discussed in Executive Session

X. Adjourn

Chester County Wastewater Recovery

Commission Meeting
June 23, 2022

The Chester Sewer District held its monthly Board of Commissioners Meeting on Thursday, June 23, 2022 and was called to order at 2:13 pm at the Chester County Wastewater Recovery Maintenance Building located at 2715 Gaston Farm Road, Chester, SC. Commissioners in attendance were Tony Pope, Chairman; Edena Sanders, Secretary; Gloria Crank, Board Member; Hal Stone, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Financial Analyst; Tony Young, WWTP Operations Superintendent (Lando-Manetta, Rocky Creek, and Sandy River); Beth Taylerson, Human Resources; Yashica Evans, CSD Executive Assistant; Lawrence Flynn, Attorney and Arthur Gaston, Attorney. Notification of this meeting was given on the CWR website, and on the bulletin board at the Administrative Office.

Secretary Edena Sanders called the meeting to order and turned the meeting over to Bill Bundy to preside over the meeting, in the absence of Chairman Tony Pope.

Invocation – Chairman Pro-tem, Bill Bundy

The Minutes from the May 17, 2022 meeting were approved.

A motion to approve the minutes was made by Hal Stone, second by Edena Sanders and unanimously approved.

Chairman Tony Pope called for Old Business:

WWTP Report - Mr. Tony Young presented the report for May 2022. A copy of the report is attached to the minutes.

Maintenance Report - The Maintenance report for May 2022 was accepted as information. A copy of the report is attached to the minutes.

Project Updates- Mr. Thompson-King presented the report for May 2022. A copy of the report is attached to the minutes.

Note: All Old Business Reports were accepted by *Unanimous Consent.*

Mr. Bill Bundy turned the meeting over to Chairman Tony Pope upon his arrival at 2:28 pm.

Chairman Tony Pope called for New Business:

Budget Approval:

Mr. Joel Manning presented the draft budget for FY 2022-2023.

Please note that a public hearing was held June 15, 2022.

A motion to accept the budget was made by Edena Sanders, second by Bill Bundy, and unanimously agreed.

SC RIA Grant Acceptance - Approval:

Mr. Phillip Thompson-King presented information on CWR being awarded a grant in the amount of $330,000 to replace the Mesco Pump Station.

A motion to formally accept the funds to be used for the replacement of the Mesco Pump Station and to authorize Mr. Phillip Thompson-King, Executive Director and Mr. Tony Pope, Chairman as signatory officials was made by Gloria Crank, second by Edena Sanders, and unanimously agreed.

Lando-Manetta WWTP Site Geotechnical Investigation:

Mr. Phillip Thompson-King presented the proposal for geotechnical engineering services for the expansion of the Lando-Manetta WWTP.

A motion to engage the services of AECOM and Terracon to do the geotechnical engineering was made by Bill Bundy, second by Hal Stone, and unanimously agreed.

Live Oak Bank Loan Proposal:

Mr. Phillip Thompson-King presented information in regards to funding for mapping the wastewater treatment system, ESRI licensing for the GIS system and SCADA implementation.

A motion to accept the proposal with Live Oak and engage in their services in the form of a loan was made by Gloria Crank, second by Hal Stone, and unanimously agreed.

Chairman Tony Pope called for the Reports:

Financial Statement- Mr. Joel Manning presented the report for May 2022. A copy of the report is attached to the minutes.

Executive Session

A motion to enter into Executive Session was made by Bill Bundy, second by Hal Stone, and unanimously agreed.

A motion to come out of Executive Session was made by Bill Bundy, second by Edena Sanders, and unanimously agreed.

Please note that no action was taken in Executive Session.

Adjourn

Motion to adjourn was made by Hal Stone, second by Gloria Crank, and unanimously agreed.

Approved: **Respectfully Submitted:**

Date: July 19, 2022 **By: Yashica Evans**

June 21, 2022

Memorandum

To: Phillip A. Thompson-King
From: Tony Young
Subject: Monthly Report for Plant Operations

Sandy River plant overall is operating well.

The following is a listing of completed tasks for May:

- Performed daily and weekly sampling
- Performed routine maintenance
- Started getting bids for return sludge valve replacement, waiting on material
- Dropped off 40 hp pump to replace mechanical seal
- Shipped off 1ton cl2 vacuum regulator to be rebuilt
- Pulled drying bed
- Had PSM training
- Wasted 72,857 gallons
- Dewatered 28,432 gallons
- Worked with Synthomer "Omnova" to help them reseed their plant with Sandy River sludge

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Rocky Creek plant overall is operating well.

The following is a listing of completed tasks for May:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 146,000 gallons
- Synagro finished their sludge removal
- Sent # 1 Influent pump for repairs

Lando/Manetta plant overall is operating well.

The following is a listing of completed tasks for May:

- Performed daily and weekly sampling
- Performed routine maintenance
- We have had recent meetings to discuss T.D.S. (Total Dissolved Solids) and conductivity concerning a Notice of Violation concerning recent toxicity issues
- Wasted 26,014 gallons
- Dewatered 9400 gallons

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2021-2022

Month of May 2022

Line Maintenance		JULY 2021	AUG 2021	SEPT 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2021	Total to Date	Average
Check for Problem	HOURS	68.0	46.0	47.0	104.0	62.0	71.0	44.0	118.0	82.0	60.0	30.0	50.0	782.0	65.2
	TIMES	7.0	7.0	8.0	10.0	7.0	14.0	6.0	13.0	10.0	8.0	4.0	6.0	100.0	8.3
Check Service	HOURS	9.0	6.0	8.0	20.0	16.0	17.0	6.0	5.0	0.0	6.0	10.0	5.0	108.0	9.0
	TIMES	3.0	3.0	4.0	2.0	3.0	3.0	2.0	3.0	0.0	3.0	1.0	3.0	30.0	2.5
Rod Service	HOURS	48.0	12.0	16.0	58.0	61.0	77.0	40.0	66.0	103.0	62.0	41.0	10.0	594.0	49.5
	TIMES	8.0	4.0	4.0	6.0	10.0	19.0	8.0	10.0	15.0	11.0	8.0	1.0	104.0	8.7
Replace Service	HOURS	0.0	48.0	30.0	0.0	0.0	0.0	0.0	10.0	0.0	90.0	0.0	0.0	178.0	14.8
	TIMES	0.0	1.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	3.0	0.0	0.0	6.0	0.5
Repair Service	HOURS	10.0	43.0	15.0	38.0	10.0	36.0	46.0	10.0	86.0	22.0	40.0	31.0	387.0	32.3
	TIMES	1.0	5.0	1.0	3.0	1.0	3.0	3.0	1.0	6.0	3.0	4.0	3.0	34.0	2.8
Install Clean-Out	HOURS	0.0	30.0	0.0	0.0	0.0	30.0	0.0	84.0	0.0	0.0	16.0	0.0	160.0	13.3
	TIMES	0.0	1.0	0.0	0.0	0.0	1.0	0.0	3.0	0.0	0.0	1.0	0.0	6.0	0.5
Locate Service	HOURS	12.0	0.0	6.0	12.0	6.0	0.0	2.0	4.0	0.0	1.0	8.0	0.0	51.0	4.3
	TIMES	1.0	0.0	1.0	1.0	1.0	0.0	2.0	1.0	0.0	1.0	1.0	0.0	9.0	0.8
Check Main	HOURS	18.0	11.0	0.0	2.0	16.0	0.0	0.0	0.0	30.0	2.0	0.0	0.0	79.0	6.6
	TIMES	1.0	2.0	0.0	1.0	2.0	0.0	0.0	0.0	5.0	2.0	0.0	0.0	13.0	1.1
Rod Main	HOURS	18.0	0.0	0.0	12.0	25.0	0.0	59.0	45.0	29.0	19.0	8.0	18.0	233.0	19.4
	TIMES	1.0	0.0	0.0	1.0	3.0	0.0	5.0	6.0	4.0	3.0	1.0	2.0	26.0	2.2
Repair Main	HOURS	0.0	28.0	0.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	90.0	7.5
	TIMES	0.0	2.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	5.0	0.4
Manhole Work	HOURS	16.0	18.0	37.0	42.0	55.0	44.0	43.0	26.0	45.0	10.0	16.0	12.0	364.0	30.3
	TIMES	2.0	2.0	3.0	3.0	5.0	3.0	4.0	2.0	5.0	1.0	2.0	1.0	33.0	2.8
Road Work	HOURS	41.0	46.0	56.0	10.0	24.0	29.0	33.0	31.0	21.0	10.0	35.0	12.0	348.0	29.0
	TIMES	4.0	5.0	3.0	1.0	3.0	4.0	5.0	6.0	3.0	1.0	2.0	1.0	38.0	3.2
Landscape Work Area	HOURS	0.0	0.0	0.0	0.0	6.0	10.0	0.0	43.0	0.0	0.0	5.0	4.0	68.0	5.7
	TIMES	0.0	0.0	0.0	0.0	1.0	1.0	0.0	5.0	0.0	0.0	1.0	1.0	9.0	0.8
Cut Right-of-Way	HOURS	35.0	8.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.0	7.1
	TIMES	2.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.4
Other	HOURS	26.0	46.0	46.0	30.0	16.0	10.0	28.0	4.0	28.0	9.0	22.0	5.0	270.0	22.5
	TIMES	2.0	7.0	6.0	3.0	3.0	1.0	4.0	1.0	4.0	2.0	4.0	1.0	38.0	3.2
Total Hours		301.0	342.0	303.0	370.0	297.0	324.0	301.0	446.0	424.0	291.0	251.0	147.0	3797.0	316.4
Total Times		32.0	40.0	33.0	33.0	39.0	49.0	39.0	52.0	52.0	38.0	30.0	19.0	456.0	38.0

MAINTENANCE WORK REPORT
FY 2021-2022

Month of May 2022

Pump Station Maintenance		JULY 2021	AUG 2021	SEPT 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	*MAY 2022*	JUN 2021	*Total to Date*	*Average*
Check Chester Station	HOURS	36.0	27.0	46.0	28.0	40.0	25.0	12.0	26.0	45.0	28.0	*40.0*	40.0	**393.0**	**32.8**
	TIMES	4.0	4.0	5.0	3.0	3.0	3.0	2.0	3.0	4.0	4.0	*4.0*	4.0	**43.0**	**3.6**
Check Richburg Station	HOURS	36.0	31.0	49.0	32.0	36.0	22.0	16.0	31.0	46.0	36.0	*44.0*	50.0	**429.0**	**35.8**
	TIMES	4.0	4.0	5.0	3.0	3.0	3.0	2.0	3.0	4.0	4.0	*4.0*	4.0	**43.0**	**3.6**
Service Pumps	HOURS	0.0	12.0	0.0	0.0	0.0	0.0	22.0	1.0	0.0	15.0	*0.0*	0.0	**50.0**	**4.2**
	TIMES	0.0	2.0	0.0	0.0	0.0	0.0	2.0	1.0	0.0	2.0	*0.0*	0.0	**7.0**	**0.6**
Service Controls	HOURS	10.0	21.0	14.0	0.0	0.0	0.0	0.0	0.0	1.0	15.0	*12.0*	10.0	**83.0**	**6.9**
	TIMES	3.0	6.0	2.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	*4.0*	3.0	**20.0**	**1.7**
Other	HOURS	71.0	17.0	76.0	20.0	52.0	40.0	72.0	93.0	54.0	52.0	*113.0*	85.0	**745.0**	**62.1**
	TIMES	6.0	2.0	4.0	1.0	3.0	3.0	12.0	5.0	6.0	3.0	*9.0*	6.0	**60.0**	**5.0**
Total Hours		**153.0**	**108.0**	**185.0**	**80.0**	**128.0**	**87.0**	**122.0**	**151.0**	**146.0**	**146.0**	***209.0***	**185.0**	**1700.0**	**141.7**
Total Times		**17.0**	**18.0**	**16.0**	**7.0**	**9.0**	**9.0**	**18.0**	**12.0**	**15.0**	**14.0**	***21.0***	**17.0**	**173.0**	**14.4**
Preventive Maintenance															
Smoke Test	HOURS	10.0	0.0	2.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	8.0	**40.0**	**3.3**
	TIMES	1.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	1.0	**5.0**	**0.4**
Inspect Manholes	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	4.0	0.0	*0.0*	44.0	**56.0**	**4.7**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	*0.0*	7.0	**9.0**	**0.8**
Clean Manholes	HOURS	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	30.0	0.0	*0.0*	0.0	**36.0**	**3.0**
	TIMES	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	2.0	0.0	*0.0*	0.0	**3.0**	**0.3**
Clean Mains	HOURS	27.0	111.0	60.0	61.0	105.0	55.0	34.0	18.0	73.0	75.0	*114.0*	147.0	**880.0**	**73.3**
	TIMES	2.0	7.0	2.0	7.0	5.0	4.0	4.0	2.0	7.0	7.0	*7.0*	7.0	**61.0**	**5.1**
Check Right-of-Way	HOURS	20.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	*0.0*	0.0	**31.0**	**2.6**
	TIMES	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	*0.0*	0.0	**3.0**	**0.3**
TV Lines	HOURS	68.0	65.0	81.0	33.0	20.0	16.0	12.0	0.0	48.0	20.0	*27.0*	15.0	**405.0**	**33.8**
	TIMES	5.0	6.0	8.0	5.0	2.0	2.0	2.0	0.0	5.0	4.0	*4.0*	1.0	**44.0**	**3.7**
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	*0.0*	0.0	**6.0**	**0.5**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	*0.0*	0.0	**1.0**	**0.1**
Total Hours		**125.0**	**181.0**	**143.0**	**120.0**	**125.0**	**71.0**	**46.0**	**26.0**	**155.0**	**107.0**	***141.0***	**214.0**	**1454.0**	**121.2**
Total Times		**9.0**	**14.0**	**11.0**	**15.0**	**7.0**	**6.0**	**6.0**	**3.0**	**15.0**	**13.0**	***11.0***	**16.0**	**126.0**	**10.5**
New Taps															
Residential	HOURS	0.0	38.0	0.0	114.0	0.0	100.0	56.0	0.0	30.0	0.0	*0.0*	0.0	**338.0**	**28.2**
	TIMES	0.0	2.0	0.0	3.0	0.0	4.0	2.0	0.0	1.0	0.0	*0.0*	0.0	**12.0**	**1.0**
Commercial	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**0.0**	**38.0**	**0.0**	**114.0**	**0.0**	**100.0**	**56.0**	**0.0**	**30.0**	**0.0**	***0.0***	**0.0**	**338.0**	**28.2**
Total Times		**0.0**	**2.0**	**0.0**	**3.0**	**0.0**	**4.0**	**2.0**	**0.0**	**1.0**	**0.0**	***0.0***	**0.0**	**12.0**	**1.0**

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2021-2022

Month of May 2022

Shop Maintenance		JULY 2021	AUG 2021	SEPT 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	*MAY 2022*	JUN 2021	*Total to Date*	*Average*
Clean Trucks	HOURS	3.0	11.0	21.0	7.0	11.0	6.0	14.0	4.0	24.0	14.0	*22.0*	17.0	154.0	12.8
	TIMES	3.0	6.0	7.0	6.0	4.0	4.0	5.0	3.0	6.0	7.0	*7.0*	6.0	64.0	5.3
Check Equipment	HOURS	0.0	0.0	12.0	11.0	8.0	3.0	8.0	0.0	0.0	3.0	*0.0*	0.0	45.0	3.8
	TIMES	0.0	0.0	2.0	2.0	1.0	1.0	1.0	0.0	0.0	1.0	*0.0*	0.0	8.0	0.7
Service Equipment	HOURS	28.0	1.0	10.0	32.0	16.0	12.0	17.0	10.0	6.0	19.0	*9.0*	18.0	178.0	14.8
	TIMES	4.0	1.0	1.0	4.0	1.0	3.0	3.0	1.0	2.0	2.0	*1.0*	4.0	27.0	2.3
Grounds Maintenance	HOURS	5.0	17.0	3.0	11.0	23.0	1.0	9.0	13.0	27.0	10.0	*5.0*	80.0	204.0	17.0
	TIMES	5.0	4.0	3.0	2.0	5.0	1.0	2.0	4.0	5.0	3.0	*5.0*	8.0	47.0	3.9
Stock Supplies	HOURS	2.0	11.0	7.0	1.0	0.0	17.0	2.0	2.0	10.0	3.0	*0.0*	0.0	55.0	4.6
	TIMES	2.0	2.0	2.0	1.0	0.0	2.0	1.0	1.0	3.0	1.0	*0.0*	0.0	15.0	1.3
Re-Stock Trucks	HOURS	16.0	4.0	21.0	15.0	17.0	9.0	11.0	8.0	20.0	32.0	*26.0*	18.0	197.0	16.4
	TIMES	8.0	4.0	9.0	5.0	10.0	9.0	8.0	6.0	11.0	12.0	*12.0*	7.0	101.0	8.4
Haul Spoil Dirt	HOURS	18.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	20.0	1.7
	TIMES	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	3.0	0.3
Check Alarm	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
Other	HOURS	6.0	4.0	6.0	12.0	2.0	15.0	2.0	2.0	0.0	13.0	*1.0*	1.0	64.0	5.3
	TIMES	2.0	1.0	6.0	2.0	2.0	3.0	2.0	1.0	0.0	2.0	*1.0*	1.0	23.0	1.9
Total Hours		**78.0**	**50.0**	**80.0**	**89.0**	**77.0**	**63.0**	**63.0**	**39.0**	**87.0**	**94.0**	***63.0***	**134.0**	**917.0**	**76.4**
Total Times		**26.0**	**19.0**	**30.0**	**22.0**	**23.0**	**23.0**	**22.0**	**16.0**	**27.0**	**28.0**	***26.0***	**26.0**	**288.0**	**24.0**
Inspections															
New Services	HOURS	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	8.0	0.7
	TIMES	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	2.0	0.2
Repair Existing Service	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
New Construction	HOURS	0.0	0.0	0.0	0.0	0.0	24.0	12.0	13.0	0.0	0.0	*0.0*	28.0	77.0	6.4
	TIMES	0.0	0.0	0.0	0.0	0.0	4.0	3.0	3.0	0.0	0.0	*0.0*	10.0	20.0	1.7
Rehab Existing	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
Other-Grease traps	HOURS	0.0	0.0	64.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	70.0	5.8
	TIMES	0.0	0.0	3.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	4.0	0.3
Total Hours		**0.0**	**0.0**	**72.0**	**6.0**	**0.0**	**24.0**	**12.0**	**13.0**	**0.0**	**0.0**	***0.0***	**28.0**	**155.0**	**12.9**
Total Times		**0.0**	**0.0**	**5.0**	**1.0**	**0.0**	**4.0**	**3.0**	**3.0**	**0.0**	**0.0**	***0.0***	**10.0**	**26.0**	**2.2**

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2021-2022

Month of May 2022

Plant Maintenance		JULY 2021	AUG 2021	SEPT 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	*MAY 2022*	JUN 2021	*Total to Date*	*Average*
Clean Drying Beds	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
Load Sludge	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
Other	HOURS	69.0	47.0	12.0	28.0	32.0	8.0	0.0	10.0	8.0	59.0	*42.0*	88.0	403.0	33.6
	TIMES	5.0	6.0	2.0	3.0	2.0	1.0	0.0	1.0	1.0	5.0	*6.0*	3.0	35.0	2.9
Total Hours		**69.0**	**47.0**	**12.0**	**28.0**	**32.0**	**8.0**	**0.0**	**10.0**	**8.0**	**59.0**	***42.0***	**88.0**	403.0	33.6
Total Times		**5.0**	**6.0**	**2.0**	**3.0**	**2.0**	**1.0**	**0.0**	**1.0**	**1.0**	**5.0**	***6.0***	**3.0**	35.0	2.9
Line Locations															
Locate for Utilities	HOURS	0.0	7.0	3.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	11.0	0.9
	TIMES	0.0	2.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	5.0	0.4
Locate for Contractors	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
Other	HOURS	55.0	45.0	65.0	46.0	57.0	56.0	59.0	54.0	54.0	53.0	*88.0*	78.0	710.0	59.2
	TIMES	10.0	10.0	15.0	8.0	10.0	15.0	12.0	11.0	14.0	11.0	*13.0*	16.0	145.0	12.1
Total Hours		**55.0**	**52.0**	**68.0**	**47.0**	**57.0**	**56.0**	**59.0**	**54.0**	**54.0**	**53.0**	***88.0***	**78.0**	721.0	60.1
Total Times		**10.0**	**12.0**	**17.0**	**9.0**	**10.0**	**15.0**	**12.0**	**11.0**	**14.0**	**11.0**	***13.0***	**16.0**	150.0	12.5
Non-Category-Training	**HOURS**	**4.0**	**85.0**	**54.0**	**22.0**	**5.0**	**32.0**	**6.0**	**26.0**	**0.0**	**10.0**	***17.0***	**43.0**	304.0	25.3
	TIMES	**1.0**	**9.0**	**3.0**	**2.0**	**1.0**	**4.0**	**1.0**	**4.0**	**0.0**	**2.0**	***2.0***	**4.0**	33.0	2.8
Lost Time															
Sick Days	HOURS	8.0	8.0	32.0	8.0	24.0	8.0	2.0	32.0	96.0	24.0	*24.0*	19.0	285.0	23.8
	TIMES	1.0	1.0	4.0	1.0	3.0	1.0	1.0	4.0	12.0	3.0	*3.0*	4.0	38.0	3.2
Vacations	HOURS	140.0	112.0	80.0	112.0	88.0	112.0	40.0	12.0	0.0	72.0	*72.0*	120.0	960.0	80.0
	TIMES	18.0	14.0	11.0	15.0	11.0	14.0	5.0	2.0	0.0	9.0	*9.0*	15.0	123.0	10.3
Holidays	HOURS	56.0	0.0	56.0	0.0	144.0	192.0	48.0	48.0	0.0	48.0	*56.0*	0.0	648.0	54.0
	TIMES	7.0	0.0	7.0	0.0	18.0	24.0	6.0	6.0	0.0	6.0	*7.0*	0.0	81.0	6.8
Time Off	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	182.0	0.0	0.0	0.0	*24.0*	64.0	270.0	22.5
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	31.0	0.0	0.0	0.0	*3.0*	8.0	42.0	3.5
On-Job Accidents	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
Total Hours		**204.0**	**120.0**	**168.0**	**120.0**	**256.0**	**312.0**	**272.0**	**92.0**	**96.0**	**144.0**	***176.0***	**203.0**	1245.0	103.8
Total Times		**26.0**	**15.0**	**22.0**	**16.0**	**32.0**	**39.0**	**43.0**	**12.0**	**12.0**	**18.0**	***22.0***	**27.0**	161.0	13.4
	HOURS	**39.0**	**77.0**	**39.0**	**33.0**	**53.0**	**76.0**	**55.0**	**49.0**	**73.0**	**48.0**	***56.0***	**34.0**	365.0	30.4
Overtime Worked	**TIMES**	**30.0**	**45.0**	**31.0**	**25.0**	**30.0**	**42.0**	**35.0**	**32.0**	**48.0**	**32.0**	***34.0***	**29.0**	918.0	76.5

Board of Commissioners' Projects & Director's Update June 2022

Update Notes

Community Development Block Grant (CDBG) - Dawson Drive-Line Replacement

- We collaborated with Legal Counsel and the three (3) property owners to schedule a date and time to execute/signing of the transfer of easements. Two of the three property owners were able to meet with CWR and Legal Counsel and we were able to execute two of the easement transfers. Unfortunately, one of the property owners was unable to keep their appointment and attempts to reschedule an appointment have been unsuccessful.

Lobbying Engagement

- CWR has engaged with McGuireWoods Consulting (MWC) for both State and Federal assistance to maximize its opportunity for funding. MWC is a nationally renowned leader in client advocacy and lobbying. They are a top 20 ranked government relations firm with a well-developed innovative and strategic approach to assist their clients with great outcomes.

Federal Special Appropriations

- CWR prepared information and made an application submission for Federal Appropriations consideration to Senator Graham's office. CWR with the assistance of MWC is keeping in-touch with Senator Graham's office in an effort to secure funding for infrastructure improvements.

RIA Grants

- CWR received decisions on the two (2) submitted RIA Grant Applications for the Mesco Pump Station as well as for the RIA Grant Application for a Planning Study. Unfortunately, our efforts were not successful for the Grant to assist with updating CWR's Planning Study. However, we were successful with our efforts to obtain an RIA Grant to replace the Mesco Pump Station. The amount of the award (grant) is three-hundred thirty thousand dollars ($330,000.00).

Regulatory Matters (Lando-Manetta WWTP)

- CWR participated in a SCDHEC Enforcement Conference concerning past Acute Toxicity Violations from the months of January and March 2022. We are awaiting a decision from SCDHEC regarding this issue.

Industrial Pretreatment

- The industrial users' (IU) discharge monitoring reports (DMR) received to date for the month of May 2022 has been reviewed with no violations reported;
- CWR held virtual meetings with Jones-Hamilton concerning requirements for them to reduce their total dissolved solids (TDS) levels related to sodium, specifically.

Miscellaneous Notes

- CWR held conference calls with Live Oak Bank to discuss Federally guaranteed funding of projects. We are working to streamline the information concerning the funding request to take full advantage of the maximum allowable term related to useful life of equipment;
- CWR Team members held meetings and conference calls with various potential residential developers; and
- CWR Team members replied to one request for information (RFI) concerning an industrial prospect as well as attended a meeting with a prospect.

Chester Sewer District
Year-to-Date Budget to Actual
Month Ended May 31, 2022

	Annual Budget	YTD Budget	MTD Actual	YTD Actual	Variance Over / (Under)
Operating					
REVENUE					
Wastewater treatment Services	$ 5,206,400	4,772,533	458,780	4,971,212	$ 198,679
Compliance Sampling	42,000	38,500	24,875	45,100	6,600
Interest Income	-	-	7,197	22,255	22,255
Other Income	-	-	2,243	60,969	60,969
Operating Revenue	$ 5,248,400	$ 4,811,033	$ 493,095	$ 5,099,536	$ 288,503
EXPENSE					
Administration	$ 1,473,905	1,351,080	92,261	1,068,844	$ (282,236)
Maintenance	1,079,940	989,945	53,844	773,704	(216,241)
Lando Plant	255,806	234,489	28,292	235,042	553
Rocky Creek	751,523	688,896	83,481	476,854	(212,042)
Sandy River	715,091	655,500	45,497	483,638	(171,862)
Pretreatment	258,600	237,050	38,743	161,862	(75,188)
Total Expense	$ 4,534,865	4,156,960	342,118	3,199,944	$ (957,016)
Operating Surplus(Deficit)	$ 713,535	$ 654,074	$150,977	$1,899,592	
Capital					
REVENUE					
Capital Recovery Fees	$ -	-	1,440	$ 1,755,360	1,755,360
Fund Balance	1,867,650	1,712,013	-	-	(1,712,013)
Grant Revenue	682,750	625,854	-	118,568	(507,286)
Construction Revenue	$2,550,400	$2,337,867	$1,440	$1,873,928	-$463,939
EXPENSE					
Cushion Fund	56,435	51,732	4,703	51,732	(0)
Debt Service	588,600	539,550	49,050	539,550	-
Capital Expenditures	2,618,900	2,400,658	-	35,930	(2,364,728)
Construction Expense	3,263,935	2,991,940	53,753	627,212	(2,364,728)
Construction Surplus (Deficit)	-$713,535	-$654,074	-$52,313	$1,246,716	
Total Surplus (Deficit)	$0.00	$0.00	$98,664	$3,146,308	