Proposed Agenda

June 15, 2021
2715 Gaston Farm Road, Chester, SC 29706
2:00 PM

I. Call Meeting to Order

II. Invocation

III. Pledge of Allegiance

IV. Approval of Last Meeting Minutes

V. Old Business

- **a. WWTP Update** - **Mr. Tony Young**
- **b. Pretreatment Update** - **Mrs. Devon Beaty-Bagley**
- **c. Maintenance Work Report** - **Mr. Michael Hunter**
- **d. Project Updates** - **Mr. Phillip A. Thompson-King**

VI. New Business

- **a. Budget Approval for FY 2021-2022** - **Mr. Joel Manning**
- **b. Proposed Change to Appraisal Form** - **Mr. Phillip A. Thompson-King**
- **c. Public Comment**

VII. Reports

- **a. Financial Statement** - **Mr. Joel Manning**

VIII. Executive Session

- **a.** Under S.C. Code Section 30-4-70(a)(2) to receive legal advice covered by the attorney-client privilege related to system acquisitions
- **b.** Under Section S.C. Code 30-4-70(a)(5) related to a matter concerning a potential housing development

IX. Actions, if any, on Matters Discussed in Executive Session

X. Adjourn

Chester County Wastewater Recovery

Commission Meeting
June 15, 2021

The Chester Sewer District held its monthly Board of Commissioners Meeting on Tuesday, June 15, 2021, at 2:00 pm at the Chester County Wastewater Recovery Maintenance Building located at 2715 Gaston Farm Road, Chester, SC. Commissioners in attendance were Tony Pope, Chairman; Edena Sanders, Secretary; Gloria Crank, Board Member; Hal Stone, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Finance Analyst; Devon Beaty-Bagley, Pretreatment Coordinator; Tony Young, WWTP Operations Superintendent (Lando-Manetta, Rocky Creek, and Sandy River); Yashica Evans, CSD Executive Assistant; and Beth Taylerson, CMD/CWR Human Resources Manager. Notification of this meeting was given on the CWR website, and on the bulletin board at the Administrative Office.

Invocation – Chairman Tony Pope

The Minutes from the May 18, 2021 meeting were approved.

A motion to approve the minutes was made by Hal Stone, second by Edena Sanders and unanimously approved.

Chairman Tony Pope called for Old Business:

WWTP Report - The Wastewater Treatment Plant report for May 2021 was presented by Tony Young. A copy of the report is attached to the minutes.

Pre-Treatment - Mrs. Devon Beaty-Bagley presented the report for May 2021. A copy of the report is attached to the minutes.

Maintenance Report - The Maintenance report for May 2021 was accepted as information. A copy of the report is attached to the minutes.

Project Updates- Mr. Thompson-King presented the report for May/June 2021. A copy of the report is attached to the minutes.

Note: All Old Business Reports were accepted by *Unanimous Consent.*

Chairman Tony Pope called for New Business:

Budget Approval for FY 2021-2022:

The budget for FY 2021-2022 was presented by Mr. Joel Manning.

A motion to adopt the budget for FY 2021-2022 was made by Bill Bundy, second by Gloria Crank, and unanimously approved.

Proposed Change to Appraisal Form:

The employee appraisal form was presented by Mr. Phillip Thompson-King.

A motion to accept the new appraisal form was made by Hal Stone, second by Edena Sanders, and unanimously approved.

Chairman Tony Pope called for the Reports:

Financial Statement- Joel Manning presented the report for May 2021. A copy of the report is attached to the minutes.

Executive Session

A motion to enter into Executive Session was made by Bill Bundy, second by Hal Stone, and unanimously agreed.

A motion to leave out of Executive Session was made by Bill Bundy, second by Gloria Crank, and unanimously agreed.

Please note that no action was taken in Executive Session.

Adjourn

Motion to adjourn was made by Edena Sanders, second by Gloria Crank and unanimously agreed.

Approved:

Date: July 20, 2021

Respectfully Submitted:

By: **Yashica Evans**

June 11, 2021

Memorandum

To: Phillip A. Thompson-King

From: Tony Young

Subject: Monthly Report for Plant Operations

Sandy River plant overall is operating well.

The following a listing of completed tasks for May:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 83,519 gallons sludge
- Dewatered 83,519 gallons
- Ordered new flow meters for all three facilities due to manufacturer not supporting our models anymore

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Rocky Creek plant overall is operating well.

The following a listing of completed tasks for May:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 149,000 gallons
- Dewatered 55,000 gallons
- Chester County Emergency Management performed a Haz Mat exercise at Rocky Creek

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Lando/Manetta plant overall is operating well.

The following a listing of completed tasks for May:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 48,759 gallons
- Dewatered 19,602 gallons
- Hauled 33,500 gallons to Rocky Creek

Board of Commissioners

June 15, 2021 Update:

Industrial Pretreatment

Economic Development:

Meetings with internal team concerning several developments and a couple of industrial prospects

Training:

WQA meeting
Took and passed A license exam

Compliance:

Held meeting with Giti regarding Copper and Zinc, Giti believes the issue is resolved; we'll continue to monitor
Toxicity Call with AECOM
Worked with Mr. Tony Young and Specialty Polymers on a pump and haul

FOG (Fats, Oils, Greases) and Pollution Prevention:

No activity

Other

N/A

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2020-2021

Month of May 2021

Line Maintenance		JULY 2020	AUG 2020	SEPT 2020	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2020	Total to Date	Average
Check for Problem	HOURS	32.0	76.0	47.0	50.0	18.0	32.0	67.0	84.0	108.0	93.0	48.0	29.0	684.0	57.0
	TIMES	4.0	10.0	7.0	7.0	2.0	5.0	9.0	9.0	12.0	10.0	9.0	5.0	89.0	7.4
Check Service	HOURS	12.0	18.0	43.0	29.0	14.0	11.0	2.0	14.0	9.0	0.0	27.0	6.0	185.0	15.4
	TIMES	1.0	3.0	8.0	5.0	2.0	3.0	1.0	7.0	4.0	0.0	5.0	1.0	40.0	3.3
Rod Service	HOURS	79.0	82.0	73.0	57.0	68.0	70.0	84.0	120.0	79.0	87.0	39.0	36.0	874.0	72.8
	TIMES	10.0	12.0	14.0	9.0	9.0	13.0	13.0	19.0	8.0	9.0	6.0	8.0	130.0	10.8
Replace Service	HOURS	40.0	0.0	78.0	36.0	0.0	0.0	16.0	95.0	0.0	0.0	0.0	40.0	305.0	25.4
	TIMES	1.0	0.0	3.0	1.0	0.0	0.0	1.0	2.0	0.0	0.0	0.0	1.0	9.0	0.8
Repair Service	HOURS	38.0	20.0	50.0	75.0	62.0	55.0	26.0	124.0	12.0	36.0	22.0	66.0	586.0	48.8
	TIMES	2.0	2.0	5.0	6.0	5.0	3.0	2.0	4.0	1.0	1.0	2.0	5.0	38.0	3.2
Install Clean-Out	HOURS	32.0	40.0	18.0	0.0	24.0	0.0	0.0	0.0	98.0	36.0	48.0	0.0	296.0	24.7
	TIMES	1.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0	3.0	1.0	2.0	0.0	10.0	0.8
Locate Service	HOURS	0.0	15.0	0.0	28.0	6.0	0.0	5.0	4.0	5.0	0.0	24.0	3.0	90.0	7.5
	TIMES	0.0	2.0	0.0	3.0	1.0	0.0	1.0	1.0	1.0	0.0	2.0	1.0	12.0	1.0
Check Main	HOURS	0.0	0.0	0.0	9.0	0.0	32.0	0.0	0.0	0.0	48.0	0.0	0.0	89.0	7.4
	TIMES	0.0	0.0	0.0	2.0	0.0	4.0	0.0	0.0	0.0	4.0	0.0	0.0	10.0	0.8
Rod Main	HOURS	18.0	9.0	28.0	41.0	57.0	34.0	47.0	30.0	48.0	40.0	56.0	16.0	424.0	35.3
	TIMES	2.0	2.0	4.0	6.0	3.0	5.0	5.0	2.0	5.0	3.0	5.0	3.0	45.0	3.8
Repair Main	HOURS	15.0	0.0	0.0	0.0	0.0	41.0	12.0	0.0	0.0	50.0	0.0	40.0	158.0	13.2
	TIMES	1.0	0.0	0.0	0.0	0.0	2.0	1.0	0.0	0.0	3.0	0.0	1.0	8.0	0.7
Manhole Work	HOURS	10.0	43.0	35.0	59.0	56.0	18.0	29.0	0.0	10.0	36.0	14.0	18.0	328.0	27.3
	TIMES	1.0	4.0	3.0	8.0	6.0	2.0	3.0	0.0	1.0	3.0	2.0	2.0	35.0	2.9
Road Work	HOURS	30.0	55.0	15.0	20.0	4.0	10.0	5.0	20.0	11.0	0.0	12.0	16.0	198.0	16.5
	TIMES	2.0	4.0	1.0	1.0	1.0	2.0	1.0	1.0	2.0	0.0	1.0	3.0	19.0	1.6
Landscape Work Area	HOURS	10.0	6.0	0.0	6.0	3.0	5.0	10.0	0.0	28.0	26.0	22.0	8.0	124.0	10.3
	TIMES	1.0	1.0	0.0	1.0	1.0	1.0	1.0	0.0	3.0	3.0	4.0	1.0	17.0	1.4
Cut Right-of-Way	HOURS	0.0	0.0	15.0	9.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	18.0	54.0	4.5
	TIMES	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	2.0	5.0	0.4
Other	HOURS	20.0	34.0	12.0	16.0	7.0	4.0	4.0	13.0	0.0	21.0	12.0	18.0	161.0	13.4
	TIMES	2.0	4.0	2.0	4.0	1.0	1.0	1.0	3.0	0.0	3.0	3.0	3.0	27.0	2.3
Total Hours		336.0	398.0	414.0	435.0	319.0	312.0	307.0	504.0	408.0	485.0	324.0	314.0	4556.0	379.7
Total Times		28.0	45.0	49.0	54.0	32.0	41.0	39.0	48.0	40.0	41.0	41.0	36.0	494.0	41.2

MAINTENANCE WORK REPORT
FY 2020-2021

Month of May 2021

Pump Station Maintenance		JULY 2020	AUG 2020	SEPT 2020	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	*MAY 2021*	JUN 2020	*Total to Date*	*Average*
Check Chester Station	HOURS	36.0	40.0	40.0	34.0	35.0	35.0	40.0	28.0	30.0	54.0	*42.0*	32.0	**446.0**	**37.2**
	TIMES	4.0	4.0	4.0	4.0	3.0	3.0	4.0	3.0	3.0	5.0	*4.0*	3.0	**44.0**	**3.7**
Check Richburg Station	HOURS	44.0	40.0	48.0	46.0	47.0	30.0	36.0	20.0	33.0	51.0	*51.0*	32.0	**478.0**	**39.8**
	TIMES	4.0	4.0	4.0	5.0	4.0	3.0	4.0	2.0	3.0	5.0	*4.0*	3.0	**45.0**	**3.8**
Service Pumps	HOURS	0.0	9.0	9.0	12.0	42.0	0.0	5.0	39.0	0.0	0.0	*36.0*	6.0	**158.0**	**13.2**
	TIMES	0.0	1.0	1.0	1.0	3.0	0.0	1.0	2.0	0.0	0.0	*3.0*	1.0	**13.0**	**1.1**
Service Controls	HOURS	14.0	37.0	6.0	17.0	4.0	12.0	0.0	15.0	0.0	12.0	*12.0*	14.0	**143.0**	**11.9**
	TIMES	3.0	5.0	2.0	2.0	1.0	1.0	0.0	1.0	0.0	1.0	*4.0*	3.0	**23.0**	**1.9**
Other	HOURS	102.0	120.0	134.0	116.0	63.0	13.0	16.0	1.0	12.0	91.0	*104.0*	150.0	**922.0**	**76.8**
	TIMES	8.0	9.0	10.0	9.0	5.0	3.0	2.0	1.0	1.0	6.0	*5.0*	13.0	**72.0**	**6.0**
Total Hours		**196.0**	**246.0**	**237.0**	**225.0**	**199.0**	**90.0**	**97.0**	**103.0**	**75.0**	**208.0**	***245.0***	**234.0**	**2155.0**	**179.6**
Total Times		**19.0**	**23.0**	**21.0**	**21.0**	**16.0**	**10.0**	**11.0**	**9.0**	**7.0**	**17.0**	***20.0***	**23.0**	**197.0**	**16.4**
Preventive Maintenance															
Smoke Test	HOURS	4.0	0.0	13.0	12.0	0.0	0.0	24.0	0.0	0.0	0.0	*0.0*	4.0	**57.0**	**4.8**
	TIMES	1.0	0.0	2.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	*0.0*	1.0	**6.0**	**0.5**
Inspect Manholes	HOURS	0.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	*28.0*	0.0	**45.0**	**3.8**
	TIMES	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	*4.0*	0.0	**7.0**	**0.6**
Clean Manholes	HOURS	8.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	*3.0*	0.0	**16.0**	**1.3**
	TIMES	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	*1.0*	0.0	**3.0**	**0.3**
Clean Mains	HOURS	66.0	99.0	39.0	66.0	57.0	18.0	55.0	12.0	136.0	77.0	*64.0*	43.0	**732.0**	**61.0**
	TIMES	4.0	7.0	3.0	6.0	4.0	1.0	2.0	1.0	6.0	5.0	*3.0*	2.0	**44.0**	**3.7**
Check Right-of-Way	HOURS	0.0	3.0	0.0	0.0	6.0	9.0	4.0	0.0	0.0	0.0	*1.0*	9.0	**32.0**	**2.7**
	TIMES	0.0	1.0	0.0	0.0	2.0	1.0	1.0	0.0	0.0	0.0	*1.0*	1.0	**7.0**	**0.6**
TV Lines	HOURS	52.0	0.0	16.0	14.0	20.0	46.0	43.0	12.0	22.0	51.0	*26.0*	24.0	**326.0**	**27.2**
	TIMES	5.0	0.0	2.0	2.0	2.0	6.0	6.0	1.0	2.0	5.0	*2.0*	4.0	**37.0**	**3.1**
Other	HOURS	0.0	0.0	0.0	9.0	0.0	0.0	16.0	0.0	0.0	0.0	*0.0*	0.0	**25.0**	**2.1**
	TIMES	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	*0.0*	0.0	**2.0**	**0.2**
Total Hours		**130.0**	**102.0**	**68.0**	**123.0**	**83.0**	**73.0**	**142.0**	**24.0**	**158.0**	**128.0**	***122.0***	**80.0**	**1233.0**	**102.8**
Total Times		**11.0**	**8.0**	**7.0**	**14.0**	**8.0**	**8.0**	**11.0**	**2.0**	**8.0**	**10.0**	***11.0***	**8.0**	**106.0**	**8.8**
New Taps															
Residential	HOURS	90.0	40.0	30.0	0.0	0.0	0.0	0.0	30.0	78.0	0.0	*0.0*	0.0	**268.0**	**22.3**
	TIMES	3.0	1.0	1.0	0.0	0.0	0.0	0.0	1.0	2.0	0.0	*0.0*	0.0	**8.0**	**0.7**
Commercial	HOURS	0.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**18.0**	**1.5**
	TIMES	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**1.0**	**0.1**
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**90.0**	**40.0**	**30.0**	**18.0**	**0.0**	**0.0**	**0.0**	**30.0**	**78.0**	**0.0**	***0.0***	**0.0**	**286.0**	**23.8**
Total Times		**3.0**	**1.0**	**1.0**	**1.0**	**0.0**	**0.0**	**0.0**	**1.0**	**2.0**	**0.0**	***0.0***	**0.0**	**9.0**	**0.8**

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2020-2021

Month of May 2021

Shop Maintenance		JULY 2020	AUG 2020	SEPT 2020	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	*MAY 2021*	JUN 2020	*Total to Date*	*Average*
Clean Trucks	HOURS	7.0	8.0	**8.0**	14.0	7.0	23.0	5.0	29.0	17.0	6.0	*8.0*	12.0	**144.0**	**12.0**
	TIMES	6.0	4.0	**6.0**	7.0	2.0	4.0	5.0	8.0	6.0	6.0	*3.0*	3.0	**60.0**	**5.0**
Check Equipment	HOURS	0.0	0.0	**0.0**	0.0	0.0	0.0	0.0	0.0	30.0	0.0	*0.0*	0.0	**30.0**	**2.5**
	TIMES	0.0	0.0	**0.0**	0.0	0.0	0.0	0.0	0.0	3.0	0.0	*0.0*	0.0	**3.0**	**0.3**
Service Equipment	HOURS	19.0	10.0	**15.0**	20.0	6.0	6.0	10.0	2.0	47.0	24.0	*24.0*	5.0	**188.0**	**15.7**
	TIMES	3.0	4.0	**4.0**	4.0	1.0	6.0	1.0	2.0	5.0	2.0	*3.0*	2.0	**37.0**	**3.1**
Grounds Maintenance	HOURS	23.0	4.0	**37.0**	34.0	110.0	13.0	27.0	22.0	60.0	18.0	*43.0*	17.0	**408.0**	**34.0**
	TIMES	5.0	2.0	**2.0**	3.0	5.0	2.0	5.0	3.0	5.0	1.0	*5.0*	5.0	**43.0**	**3.6**
Stock Supplies	HOURS	11.0	1.0	**5.0**	6.0	7.0	7.0	4.0	0.0	30.0	0.0	*4.0*	5.0	**80.0**	**6.7**
	TIMES	2.0	1.0	**2.0**	1.0	2.0	3.0	1.0	0.0	1.0	0.0	*1.0*	2.0	**16.0**	**1.3**
Re-Stock Trucks	HOURS	7.0	11.0	**8.0**	9.0	6.0	11.0	19.0	14.0	13.0	7.0	*19.0*	12.0	**136.0**	**11.3**
	TIMES	7.0	5.0	**6.0**	9.0	6.0	5.0	8.0	6.0	7.0	7.0	*3.0*	7.0	**76.0**	**6.3**
Haul Spoil Dirt	HOURS	14.0	0.0	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	3.0	**17.0**	**1.4**
	TIMES	2.0	0.0	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	1.0	**3.0**	**0.3**
Check Alarm	HOURS	0.0	0.0	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	13.0	10.0	**7.0**	11.0	36.0	8.0	0.0	1.0	9.0	3.0	*1.0*	11.0	**110.0**	**9.2**
	TIMES	4.0	2.0	**2.0**	4.0	1.0	1.0	0.0	1.0	2.0	3.0	*1.0*	3.0	**24.0**	**2.0**
Total Hours		**94.0**	**44.0**	**80.0**	**94.0**	**172.0**	**68.0**	**65.0**	**68.0**	**206.0**	**58.0**	***99.0***	**65.0**	**1113.0**	**92.8**
Total Times		**29.0**	**18.0**	**22.0**	**28.0**	**17.0**	**21.0**	**20.0**	**20.0**	**29.0**	**19.0**	***16.0***	**23.0**	**262.0**	**21.8**
Inspections															
New Services	HOURS	0.0	0.0	**10.0**	2.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**12.0**	**1.0**
	TIMES	0.0	0.0	**1.0**	1.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**2.0**	**0.2**
Repair Existing Service	HOURS	0.0	0.0	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
New Construction	HOURS	0.0	3.0	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**3.0**	**0.3**
	TIMES	0.0	1.0	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**1.0**	**0.1**
Rehab Existing	HOURS	6.0	8.0	**6.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**20.0**	**1.7**
	TIMES	1.0	3.0	**1.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**5.0**	**0.4**
Other-Grease traps	HOURS	0.0	0.0	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Total Hours		**6.0**	**11.0**	**16.0**	**2.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	***0.0***	**0.0**	**35.0**	**2.9**
Total Times		**1.0**	**4.0**	**2.0**	**1.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	***0.0***	**0.0**	**8.0**	**0.7**

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2020-2021

Month of May 2021

Plant Maintenance		JULY 2020	AUG 2020	SEPT 2020	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2020	Total to Date	Average
Clean Drying Beds	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Load Sludge	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	20.0	1.7
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.1
Other	HOURS	0.0	10.0	30.0	18.0	0.0	28.0	30.0	32.0	22.0	42.0	30.0	57.0	299.0	24.9
	TIMES	0.0	1.0	2.0	2.0	0.0	2.0	1.0	2.0	2.0	4.0	1.0	6.0	23.0	1.9
Total Hours		**0.0**	**10.0**	**30.0**	**18.0**	**0.0**	**28.0**	**30.0**	**32.0**	**42.0**	**42.0**	**30.0**	**57.0**	**319.0**	**26.6**
Total Times		**0.0**	**1.0**	**2.0**	**2.0**	**0.0**	**2.0**	**1.0**	**2.0**	**3.0**	**4.0**	**1.0**	**6.0**	**24.0**	**2.0**
Line Locations															
Locate for Utilities	HOURS	0.0	0.0	0.0	0.0	1.0	2.0	0.0	0.0	0.0	4.0	0.0	0.0	7.0	0.6
	TIMES	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	2.0	0.0	0.0	4.0	0.3
Locate for Contractors	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	HOURS	53.0	36.0	61.0	46.0	73.0	52.0	59.0	32.0	41.0	46.0	49.0	70.0	618.0	51.5
	TIMES	11.0	8.0	12.0	8.0	20.0	9.0	13.0	8.0	7.0	9.0	11.0	14.0	130.0	10.8
Total Hours		**53.0**	**36.0**	**61.0**	**46.0**	**73.0**	**54.0**	**59.0**	**32.0**	**41.0**	**50.0**	**49.0**	**70.0**	**624.0**	**52.0**
Total Times		**11.0**	**8.0**	**12.0**	**8.0**	**20.0**	**10.0**	**13.0**	**8.0**	**7.0**	**11.0**	**11.0**	**14.0**	**133.0**	**11.1**
Non-Category-Training	**HOURS**	**12.0**	**30.0**	**18.0**	**6.0**	**24.0**	**10.0**	**0.0**	**0.0**	**0.0**	**6.0**	**28.0**	**34.0**	**168.0**	**14.0**
	TIMES	**2.0**	**7.0**	**3.0**	**1.0**	**4.0**	**3.0**	**0.0**	**0.0**	**0.0**	**2.0**	**3.0**	**4.0**	**29.0**	**2.4**
Lost Time															
Sick Days	HOURS	58.0	36.0	37.5	48.0	8.0	8.0	24.0	16.0	32.0	8.0	24.0	30.0	329.5	27.5
	TIMES	8.0	5.0	6.0	6.0	1.0	2.0	3.0	2.0	4.0	1.0	3.0	5.0	46.0	3.8
Vacations	HOURS	144.0	112.0	128.0	80.0	32.0	176.0	32.0	24.0	72.0	102.0	88.0	176.0	1166.0	97.2
	TIMES	18.0	14.0	16.0	10.0	4.0	22.0	4.0	3.0	9.0	14.0	11.0	22.0	147.0	12.3
Holidays	HOURS	56.0	0.0	56.0	0.0	168.0	144.0	96.0	48.0	0.0	56.0	56.0	0.0	680.0	56.7
	TIMES	7.0	0.0	7.0	0.0	21.0	18.0	12.0	6.0	0.0	7.0	7.0	0.0	85.0	7.1
Time Off	HOURS	40.0	0.0	0.0	0.0	16.0	24.0	40.0	64.0	24.0	0.0	0.0	0.0	208.0	17.3
	TIMES	5.0	0.0	0.0	0.0	2.0	3.0	5.0	8.0	3.0	0.0	0.0	0.0	26.0	2.2
On-Job Accidents	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**298.0**	**148.0**	**221.5**	**128.0**	**224.0**	**352.0**	**192.0**	**152.0**	**128.0**	**166.0**	**168.0**	**206.0**	**1495.5**	**124.6**
Total Times		**38.0**	**19.0**	**29.0**	**16.0**	**28.0**	**45.0**	**24.0**	**19.0**	**16.0**	**22.0**	**21.0**	**27.0**	**193.0**	**16.1**
	HOURS	**42.0**	**58.0**	**50.0**	**42.0**	**110.5**	**56.0**	**36.0**	**78.0**	**53.0**	**52.0**	**62.0**	**36.0**	**425.0**	**35.4**
Overtime Worked	**TIMES**	**31.0**	**32.0**	**29.0**	**29.0**	**49.0**	**33.0**	**26.0**	**45.0**	**36.0**	**34.0**	**36.0**	**28.0**	**888.0**	**74.0**

CWR

CHESTER COUNTY WASTEWATER RECOVERY

Board of Commissioners'

Projects & Director's Update
June 2021

Project Update Notes

Sandy River

- The contractor, Turner Murphy Construction (TMC), is continuing to address punch list items.

Haddon House

- All the construction and equipment installation has been completed by Tri-County Utilities (TCU). SCDHEC has issued a permit to operate the station. The following punch list items remain;

  - As of Thursday, June 10th, the generator is still giving a false low fuel indication message and the manufacturer, Kohler, is working to address the associated error message; and
  - The fence still needs to be installed.

Town of Fort Lawn

- No activity to report.

Gaston Farm PS Generator

- The contractor, K&K Electric has poured the pad for the relocation of the generator. K&K Electric has also began installing the conduit for the wiring.

Community Development Block Grant (CDBG) - Dawson Drive-Line Replacement

- We have held two (2) virtual meetings;
- We have identified five (5) property owners who we need new and/or expanded temporary easements. We have drafted letters for the COG to send to the impacted property owners. Gaston, Marion, & Stubbs is assisting with obtaining the required agreements from the following property owners:

  - Chester County (2 properties impacted on Dawson Drive);
  - Ned Polk (2 properties impacted on Dawson Drive); and
  - Church of God of Prophecy (1 property impacted on West Elliott Street).

- We are also awaiting a reply from CSX Railroad concerning the proposed Encroachment Agreement. Pope Flynn is assisting CWR with that endeavor.

Miscellaneous Notes

- CWR Team members held meetings and conference calls with various potential developers; and
- We also provided RFI - information for an industrial prospect and for the Site Selection Group's endeavors as well as attended a related meeting on May 21st.

Chester Sewer District
Year-to-Date Budget to Actual Comparison
Month Ended May 31, 2021

	Annual Budget	YTD Budget	MTD Actual	YTD Actual	Variance Over / (Under)
Operating					
REVENUE					
Wastewater treatment Services	$ 4,803,700	4,403,392	431,773	4,692,344	$ 288,952
Compliance Sampling	40,000	36,667	12,487	50,270	13,603
Interest Income	-	-	873	19,028	19,028
Other Income	-	-	-	48,848	48,848
Operating Revenue	$ 4,843,700	$ 4,440,058	$ 445,133	$ 4,810,490	$ 370,432
EXPENSE					
Administration	$ 1,256,100	1,151,425	88,832	1,098,401	$ (53,024)
Maintenance	960,000	880,000	54,247	688,143	(191,857)
Lando Plant	264,000	242,000	20,075	230,436	(11,564)
Rocky Creek	706,000	647,167	44,690	417,608	(229,559)
Sandy River	685,900	628,742	32,213	428,615	(200,127)
Pretreatment	156,700	143,642	9,041	152,847	9,205
Total Expense	$ 4,028,700	3,692,975	249,098	3,016,050	$ (676,925)
Operating Surplus(Deficit)	$ 815,000	$ 747,083	$196,035	$1,794,440	
Capital					
REVENUE					
Capital Recovery Fees	$ -	$ -	$ -	$ 430,560	430,560
Fund Balance	2,189,987	2,007,488	$ -	283,524	(1,723,964)
Grant Revenue	1,410,613	1,293,062	$ -	1,003,462	(289,600)
Construction Revenue	$3,600,600	$3,300,550	$0	$1,717,546	-$1,583,004
EXPENSE					
Debt Service	585,000	536,250	48,742	536,158	(92)
Capital Expenditures	3,830,600	3,511,383	24,338	2,420,282	(1,091,101)
Construction Expense	4,415,600	4,047,633	73,080	2,956,440	(1,091,193)
Construction Surplus (Deficit)	-$815,000	-$747,083	-$73,080	-$1,238,894	
Total Surplus (Deficit)	$0.00	$0.00	$122,955	$555,546	