Agenda

April 20, 2021
2:00 PM
3261 Lancaster Highway
Richburg, SC 29729

By Teleconference Only
Conference Bridge Number: 803-789-7020
Moderator Code: 439078

I. Call Meeting to Order

II. Invocation

III. Pledge of Allegiance

IV. Approval of Last Meeting Minutes

V. Old Business

- **a. WWTP Update** - **Mr. Tony Young**
- **b. Pretreatment Update** - **Mrs. Devon Beaty-Bagley**
- **c. Maintenance Work Report** - **Mr. Michael Hunter**
- **d. Project Updates** - **Mr. Phillip A. Thompson-King**

VI. New Business

- **a. On-Call Service Agreement** -**Mr. Phillip A. Thompson-King**
- **b. Public Comment**

VII. Reports

- **a. Financial Statement** - **Mr. Joel Manning**

VIII. Executive Session

- **a.** Under Section 30-4-70(a)(2) legal advice covered by the attorney-client privilege related to system acquisitions
- **b.** Under Section 30-4-70(a)(5) legal advice covered by the attorney-client privilege related to economic development

IX. Actions, if any, on Matters Discussed in Executive Session

X. Adjourn

Chester County Wastewater Recovery

Commission Meeting
April 20, 2021

The Chester Sewer District held its monthly Board of Commissioners Meeting on Tuesday, April 20, 2021 at 2:00 pm via conference call. Commissioners in attendance were Tony Pope, Chairman; Gloria Crank, Board Member; Hal Stone, Board Member; Bill Bundy, Board Member; Phillip A. Thompson-King, Executive Director; Joel Manning, Finance Analyst; Devon Beaty-Bagley, Pretreatment Coordinator; Yashica Evans, CSD Executive Assistant; Lawrence Flynn, Attorney; and Everett Stubbs, Attorney. Notification of this meeting was given on the CWR website, and on the bulletin board at the Administrative Office.

Invocation – Chairman Tony Pope

The Minutes from the March 24, 2021 meeting were approved.

A motion to approve the minutes was made by Hal Stone, second by Gloria Crank and unanimously approved.

Chairman Tony Pope called for Old Business:

WWTP Report - The Wastewater Treatment Plant report for March and April 2021 was accepted as information. A copy of the report is attached to the minutes.

Pre-Treatment - Mrs. Devon Beaty-Bagley presented the report for March 2021. A copy of the report is attached to the minutes.

Maintenance Report - The Maintenance report for March 2021 was accepted as information. A copy of the report is attached to the minutes.

Project Updates- Mr. Thompson-King presented the report for March and April 2021. A copy of the report is attached to the minutes.

Note: All Old Business Reports were accepted by *Unanimous Consent.*

Chairman Tony Pope called for New Business:

On-Call Service Agreement:

The general on-call cervices agreement for engineering services with AECOM as presented by Mr. Phillip Thompson-King.

A motion to authorize Mr. Thompson-King to enter into agreement with AECOM in an amount not to exceed $25,000.00 was made by Bill Bundy, second by Hal Stone, and unanimously approved.

Chairman Tony Pope called for the Reports:

Financial Statement- Joel Manning presented the report for March 2021. A copy of the report is attached to the minutes.

Executive Session

A motion to enter into Executive Session was made by Gloria Crank, second by Hal Stone, and unanimously agreed.

A motion to leave out of Executive Session was made by Bill Bundy, second by Hal Stone, and unanimously agreed.

Please note that no action was taken in Executive Session.

Adjourn

Motion to adjourn was made by Hal Stone, second by Gloria Crank and unanimously agreed.

Approved:

Date: May 18, 2021

Respectfully Submitted:

By: **Yashica Evans**

April 14, 2021

Memorandum

To: Phillip A. Thompson-King

From: Tony Young

Subject: Monthly Report for Plant Operations

Sandy River plant overall is operating well.

The following is a listing of completed tasks for March/April:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 83,519 gallons sludge
- Dewatered 42,648 gallons
- Received Permit to Operate from SCDHEC for the Grit Collection System

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Rocky Creek plant overall is operating well.

The following is a listing of completed tasks for March/April:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted gallons (To be reported at meeting)
- Dewatered gallons (To be reported at meeting)

Lando/Manetta plant overall is operating well.

The following is a listing of completed tasks for March/April:

- Performed daily and weekly sampling
- Performed routine maintenance
- Wasted 31,185 gallons
- Dewatered 17,425 gallons
- Hauled 40,200 gallons to Rocky Creek
- Sent two (2) motors out for repair

Industrial Pretreatment

Economic Development:

Assisting as needed with several site verification forms and Project Magma

Training:

EPA Pretreatment National Conference (Virtual)

Compliance:

Collecting all RCRA annual reporting forms
Currently collecting spring sampling and results
Reviewing March DMRs

FOG (Fats, Oils, Greases) and Pollution Prevention:

No activity

Other

Budget Review Meeting
Meetings regarding CIP

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2019-2020

Month of April 2020

Line Maintenance		JULY 2019	AUG 2019	SEPT 2019	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2019	JUN 2019	Total to Date	Average
Check for Problem	HOURS	52.0	47.0	29.0	56.0	49.0	52.0	36.0	35.0	62.0	66.0	88.0	28.0	600.0	50.0
	TIMES	11.0	6.0	6.0	10.0	8.0	9.0	5.0	6.0	10.0	15.0	11.0	8.0	105.0	8.8
Check Service	HOURS	10.0	10.0	2.0	0.0	6.0	24.0	5.0	11.0	4.0	15.0	19.0	0.0	106.0	8.8
	TIMES	1.0	1.0	1.0	0.0	1.0	7.0	2.0	3.0	2.0	3.0	5.0	0.0	26.0	2.2
Rod Service	HOURS	0.0	20.0	29.0	24.0	56.0	71.0	49.0	42.0	57.0	51.0	28.0	18.0	445.0	37.1
	TIMES	0.0	3.0	7.0	3.0	10.0	14.0	12.0	9.0	9.0	12.0	5.0	3.0	87.0	7.3
Replace Service	HOURS	0.0	0.0	0.0	0.0	60.0	0.0	24.0	24.0	24.0	0.0	0.0	0.0	132.0	11.0
	TIMES	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	4.0	0.3
Repair Service	HOURS	12.0	0.0	16.0	12.0	0.0	6.0	25.0	12.0	132.0	25.0	0.0	0.0	240.0	20.0
	TIMES	1.0	0.0	1.0	1.0	0.0	1.0	3.0	2.0	8.0	4.0	0.0	0.0	21.0	1.8
Install Clean-Out	HOURS	0.0	0.0	25.0	30.0	0.0	55.0	8.0	9.0	33.0	0.0	0.0	78.0	238.0	19.8
	TIMES	0.0	0.0	1.0	1.0	0.0	2.0	1.0	1.0	2.0	0.0	0.0	2.0	10.0	0.8
Locate Service	HOURS	10.0	0.0	0.0	0.0	27.0	11.0	8.0	6.0	30.0	0.0	15.0	0.0	107.0	8.9
	TIMES	1.0	0.0	0.0	0.0	2.0	4.0	2.0	1.0	5.0	0.0	2.0	0.0	17.0	1.4
Check Main	HOURS	0.0	0.0	0.0	4.0	0.0	6.0	4.0	2.0	0.0	0.0	0.0	0.0	16.0	1.3
	TIMES	0.0	0.0	0.0	2.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	5.0	0.4
Rod Main	HOURS	2.0	10.0	20.0	60.0	71.0	43.0	162.0	6.0	69.0	25.0	46.0	21.0	535.0	44.6
	TIMES	1.0	1.0	4.0	5.0	6.0	6.0	11.0	1.0	10.0	5.0	4.0	3.0	57.0	4.8
Repair Main	HOURS	48.0	0.0	24.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.0	200.0	16.7
	TIMES	1.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	5.0	0.4
Manhole Work	HOURS	56.0	20.0	33.0	65.0	30.0	52.0	8.0	22.0	12.0	24.0	17.0	70.0	409.0	34.1
	TIMES	3.0	2.0	2.0	9.0	4.0	4.0	2.0	4.0	2.0	4.0	2.0	2.0	40.0	3.3
Road Work	HOURS	0.0	5.0	6.0	17.0	94.0	28.0	27.0	0.0	0.0	15.0	18.0	6.0	216.0	18.0
	TIMES	0.0	1.0	1.0	2.0	5.0	5.0	2.0	0.0	0.0	3.0	1.0	1.0	21.0	1.8
Landscape Work Area	HOURS	0.0	0.0	0.0	0.0	18.0	6.0	18.0	10.0	21.0	12.0	0.0	4.0	89.0	7.4
	TIMES	0.0	0.0	0.0	0.0	1.0	1.0	4.0	1.0	4.0	2.0	0.0	1.0	14.0	1.2
Cut Right-of-Way	HOURS	0.0	89.0	137.0	185.0	0.0	140.0	18.0	0.0	0.0	0.0	40.0	0.0	609.0	50.8
	TIMES	0.0	5.0	9.0	8.0	0.0	7.0	2.0	0.0	0.0	0.0	3.0	0.0	34.0	2.8
Other	HOURS	62.0	20.0	0.0	22.0	63.0	39.0	67.0	5.0	20.0	16.0	11.0	1.0	326.0	27.2
	TIMES	2.0	2.0	0.0	2.0	2.0	5.0	9.0	1.0	4.0	2.0	2.0	1.0	32.0	2.7
													1.0		
Total Hours		252.0	221.0	321.0	571.0	474.0	533.0	459.0	184.0	464.0	249.0	282.0	258.0	4268.0	355.7
Total Times		21.0	21.0	33.0	45.0	40.0	66.0	57.0	31.0	57.0	50.0	35.0	22.0	478.0	39.8

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2019-2020

Month of April 2020

Pump Station Maintenance		JULY 2019	AUG 2019	SEPT 2019	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	*MAY 2019*	JUN 2019	*Total to Date*	*Average*
Check Chester Station	HOURS	24.0	44.0	34.0	29.0	51.0	29.0	55.0	52.0	40.0	44.0	*48.0*	27.0	477.0	39.8
	TIMES	3.0	5.0	4.0	3.0	5.0	3.0	5.0	4.0	4.0	4.0	*4.0*	2.0	46.0	3.8
Check Richburg Station	HOURS	32.0	52.0	38.0	29.0	48.0	30.0	41.0	50.0	36.0	48.0	*48.0*	22.0	474.0	39.5
	TIMES	3.0	5.0	4.0	3.0	5.0	3.0	4.0	4.0	4.0	4.0	*4.0*	2.0	45.0	3.8
Service Pumps	HOURS	56.0	19.0	38.0	15.0	0.0	0.0	33.0	33.0	6.0	0.0	*22.0*	15.0	237.0	19.8
	TIMES	2.0	3.0	4.0	2.0	0.0	0.0	2.0	2.0	1.0	0.0	*2.0*	1.0	19.0	1.6
Service Controls	HOURS	26.0	13.0	0.0	12.0	18.0	18.0	57.0	60.5	0.0	21.0	*26.0*	8.0	259.5	21.6
	TIMES	2.0	2.0	0.0	1.0	2.0	2.0	4.0	7.0	0.0	4.0	*5.0*	1.0	30.0	2.5
Other	HOURS	94.0	44.0	45.0	45.0	82.0	64.0	130.0	72.0	88.0	39.0	*118.0*	96.0	917.0	76.4
	TIMES	6.0	4.0	6.0	3.0	8.0	6.0	11.0	8.0	11.0	5.0	*11.0*	7.0	86.0	7.2
Total Hours		**232.0**	**172.0**	**155.0**	**130.0**	**199.0**	**141.0**	**316.0**	**267.5**	**170.0**	**152.0**	***262.0***	**168.0**	2364.5	197.0
Total Times		**16.0**	**19.0**	**18.0**	**12.0**	**20.0**	**14.0**	**26.0**	**25.0**	**20.0**	**17.0**	***26.0***	**13.0**	226.0	18.8
Preventive Maintenance															
Smoke Test	HOURS	8.0	5.0	0.0	0.0	9.0	0.0	26.0	0.0	8.0	0.0	*0.0*	10.0	66.0	5.5
	TIMES	1.0	1.0	0.0	0.0	1.0	0.0	2.0	0.0	1.0	0.0	*0.0*	1.0	7.0	0.6
Inspect Manholes	HOURS	8.0	43.0	66.0	0.0	0.0	0.0	4.0	3.0	52.0	0.0	*102.0*	0.0	278.0	23.2
	TIMES	1.0	6.0	9.0	0.0	0.0	0.0	1.0	1.0	10.0	0.0	*7.0*	0.0	35.0	2.9
Clean Manholes	HOURS	0.0	0.0	0.0	48.0	8.0	0.0	0.0	3.0	0.0	0.0	*0.0*	72.0	131.0	10.9
	TIMES	0.0	0.0	0.0	3.0	1.0	0.0	0.0	1.0	0.0	0.0	*0.0*	6.0	11.0	0.9
Clean Mains	HOURS	90.0	150.0	42.0	0.0	0.0	0.0	14.0	42.0	111.0	42.0	*102.0*	0.0	593.0	49.4
	TIMES	4.0	9.0	2.0	0.0	0.0	0.0	2.0	4.0	11.0	3.0	*7.0*	0.0	42.0	3.5
Check Right-of-Way	HOURS	0.0	0.0	0.0	25.0	12.0	9.0	0.0	0.0	12.0	0.0	*0.0*	0.0	58.0	4.8
	TIMES	0.0	0.0	0.0	2.0	1.0	1.0	0.0	0.0	1.0	0.0	*0.0*	0.0	5.0	0.4
TV Lines	HOURS	109.0	40.0	4.0	0.0	0.0	10.0	22.0	34.0	33.0	0.0	*51.0*	35.0	338.0	28.2
	TIMES	5.0	1.0	1.0	0.0	0.0	3.0	3.0	6.0	5.0	0.0	*4.0*	4.0	32.0	2.7
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	*0.0*	0.0	3.0	0.3
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	*0.0*	0.0	1.0	0.1
Total Hours		**215.0**	**238.0**	**112.0**	**73.0**	**29.0**	**19.0**	**69.0**	**82.0**	**216.0**	**42.0**	***255.0***	**117.0**	1467.0	122.3
Total Times		**11.0**	**17.0**	**12.0**	**5.0**	**3.0**	**4.0**	**9.0**	**12.0**	**28.0**	**3.0**	***18.0***	**11.0**	133.0	11.1
New Taps															
Residential	HOURS	0.0	0.0	0.0	24.0	0.0	0.0	115.0	40.0	0.0	65.0	*48.0*	0.0	292.0	24.3
	TIMES	0.0	0.0	0.0	1.0	0.0	0.0	3.0	1.0	0.0	2.0	*1.0*	0.0	8.0	0.7
Commercial	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	40.0	40.0	3.3
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	1.0	1.0	0.1
Other	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	0.0	0.0
Total Hours		**0.0**	**0.0**	**0.0**	**24.0**	**0.0**	**0.0**	**115.0**	**40.0**	**0.0**	**65.0**	***48.0***	**40.0**	332.0	27.7
Total Times		**0.0**	**0.0**	**0.0**	**1.0**	**0.0**	**0.0**	**3.0**	**1.0**	**0.0**	**2.0**	***1.0***	**1.0**	9.0	0.8

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2019-2020

Month of April 2020

Shop Maintenance		JULY 2019	AUG 2019	SEPT 2019	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2019	JUN 2019	Total to Date	Average
Clean Trucks	HOURS	5.0	20.0	**2.0**	37.0	6.0	14.0	12.0	45.0	25.0	11.0	*5.0*	10.0	**192.0**	**16.0**
	TIMES	5.0	7.0	**2.0**	3.0	6.0	5.0	4.0	6.0	8.0	4.0	*2.0*	5.0	**57.0**	**4.8**
Check Equipment	HOURS	0.0	0.0	**20.0**	12.0	10.0	24.0	6.0	6.0	0.0	0.0	*4.0*	6.0	**88.0**	**7.3**
	TIMES	0.0	0.0	**1.0**	1.0	1.0	1.0	1.0	1.0	0.0	0.0	*1.0*	1.0	**8.0**	**0.7**
Service Equipment	HOURS	6.0	25.0	**4.0**	24.0	6.0	19.0	8.0	31.0	14.0	15.0	*34.0*	21.0	**207.0**	**17.3**
	TIMES	2.0	6.0	**4.0**	5.0	5.0	6.0	2.0	4.0	4.0	3.0	*6.0*	4.0	**51.0**	**4.3**
Grounds Maintenance	HOURS	8.0	5.0	**1.0**	17.0	73.0	8.0	11.0	40.0	42.0	8.0	*3.0*	11.0	**227.0**	**18.9**
	TIMES	1.0	1.0	**1.0**	3.0	3.0	3.0	4.0	6.0	7.0	3.0	*3.0*	2.0	**37.0**	**3.1**
Stock Supplies	HOURS	0.0	0.0	**1.0**	18.0	0.0	17.0	0.0	17.0	3.0	6.0	*6.0*	0.0	**68.0**	**5.7**
	TIMES	0.0	0.0	**1.0**	3.0	0.0	3.0	0.0	4.0	1.0	1.0	*1.0*	0.0	**14.0**	**1.2**
Re-Stock Trucks	HOURS	3.0	6.0	**2.0**	19.0	0.0	6.0	5.0	10.0	8.0	3.0	*6.0*	8.0	**76.0**	**6.3**
	TIMES	1.0	2.0	**2.0**	7.0	0.0	6.0	5.0	5.0	7.0	3.0	*3.0*	3.0	**44.0**	**3.7**
Haul Spoil Dirt	HOURS	0.0	0.0	**0.0**	16.0	10.0	0.0	6.0	0.0	6.0	0.0	*0.0*	0.0	**38.0**	**3.2**
	TIMES	0.0	0.0	**0.0**	1.0	1.0	0.0	1.0	0.0	1.0	0.0	*0.0*	0.0	**4.0**	**0.3**
Check Alarm	HOURS	0.0	0.0	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Other	HOURS	15.0	5.0	**3.0**	1.0	18.0	19.0	10.0	14.0	35.0	21.0	*9.0*	7.0	**157.0**	**13.1**
	TIMES	7.0	5.0	**3.0**	1.0	2.0	4.0	5.0	4.0	5.0	6.0	*4.0*	7.0	**53.0**	**4.4**
Total Hours		**37.0**	**61.0**	**33.0**	**144.0**	**123.0**	**107.0**	**58.0**	**163.0**	**133.0**	**64.0**	***67.0***	**63.0**	**1053.0**	**87.8**
Total Times		**16.0**	**21.0**	**14.0**	**24.0**	**18.0**	**28.0**	**22.0**	**30.0**	**33.0**	**20.0**	***20.0***	**22.0**	**268.0**	**22.3**
Inspections															
New Services	HOURS	0.0	0.0	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
Repair Existing Service	HOURS	0.0	0.0	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
	TIMES	0.0	0.0	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*	0.0	**0.0**	**0.0**
New Construction	HOURS	30.0	24.0	**16.0**	16.0	15.0	0.0	0.0	0.0	6.0	0.0	*39.0*	0.0	**146.0**	**12.2**
	TIMES	6.0	7.0	**4.0**	4.0	8.0	0.0	0.0	0.0	1.0	0.0	*7.0*	0.0	**37.0**	**3.1**
Rehab Existing	HOURS	0.0	0.0	**0.0**	0.0	0.0	0.0	0.0	10.0	11.0	0.0	*0.0*	0.0	**21.0**	**1.8**
	TIMES	0.0	0.0	**0.0**	0.0	0.0	0.0	0.0	1.0	3.0	0.0	*0.0*	0.0	**4.0**	**0.3**
Other-Grease traps	HOURS	16.0	20.0	**0.0**	1.0	0.0	0.0	18.0	4.0	0.0	0.0	*0.0*	0.0	**59.0**	**4.9**
	TIMES	2.0	3.0	**0.0**	1.0	0.0	0.0	1.0	1.0	0.0	0.0	*0.0*	0.0	**8.0**	**0.7**
Total Hours		**46.0**	**44.0**	**16.0**	**17.0**	**15.0**	**0.0**	**18.0**	**14.0**	**17.0**	**0.0**	***39.0***	**0.0**	**226.0**	**18.8**
Total Times		**8.0**	**10.0**	**4.0**	**5.0**	**8.0**	**0.0**	**1.0**	**2.0**	**4.0**	**0.0**	***7.0***	**0.0**	**49.0**	**4.1**

CHESTER COUNTY WASTEWATER RECOVERY
MAINTENANCE WORK REPORT
FY 2019-2020

Month of April 2020

Plant Maintenance		JULY 2019	AUG 2019	SEPT 2019	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2019	JUN 2019	Total to Date	Average
Clean Drying Beds	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Load Sludge	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	0.8
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.1
Other	HOURS	85.0	88.0	20.0	49.0	0.0	33.0	6.0	0.0	6.0	24.0	56.0	18.0	385.0	32.1
	TIMES	3.0	5.0	2.0	3.0	0.0	3.0	1.0	0.0	1.0	3.0	3.0	3.0	27.0	2.3
Total Hours		**85.0**	**88.0**	**20.0**	**49.0**	**0.0**	**33.0**	**6.0**	**0.0**	**6.0**	**24.0**	**56.0**	**28.0**	**395.0**	**32.9**
Total Times		**3.0**	**5.0**	**2.0**	**3.0**	**0.0**	**3.0**	**1.0**	**0.0**	**1.0**	**3.0**	**3.0**	**4.0**	**28.0**	**2.3**
Line Locations															
Locate for Utilities	HOURS	0.0	0.0	0.0	0.0	1.0	0.0	0.0	3.0	6.0	0.0	0.0	0.0	10.0	0.8
	TIMES	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	3.0	0.3
Locate for Contractors	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	3.0	0.3
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.1
Other	HOURS	13.0	27.0	41.0	55.0	73.0	72.0	72.0	41.0	40.0	44.0	14.0	30.0	522.0	43.5
	TIMES	3.0	11.0	13.0	17.0	20.0	22.0	14.0	8.0	8.0	9.0	4.0	6.0	135.0	11.3
Total Hours		**13.0**	**27.0**	**41.0**	**55.0**	**73.0**	**72.0**	**72.0**	**47.0**	**46.0**	**44.0**	**14.0**	**30.0**	**534.0**	**44.5**
Total Times		**3.0**	**11.0**	**13.0**	**17.0**	**20.0**	**22.0**	**14.0**	**10.0**	**9.0**	**9.0**	**4.0**	**6.0**	**138.0**	**11.5**
Non-Category-Training	**HOURS**	**9.0**	**43.0**	**78.0**	**69.0**	**24.0**	**27.0**	**37.0**	**44.0**	**11.0**	**3.0**	**56.0**	**25.0**	**426.0**	**35.5**
	TIMES	**1.0**	**6.0**	**8.0**	**5.0**	**4.0**	**3.0**	**5.0**	**8.0**	**3.0**	**1.0**	**3.0**	**2.0**	**49.0**	**4.1**
Lost Time															
Sick Days	HOURS	88.0	28.0	16.0	16.0	8.0	33.0	47.0	28.0	20.0	8.0	40.0	42.0	374.0	31.2
	TIMES	12.0	4.0	2.0	2.0	1.0	4.0	7.0	4.0	3.0	1.0	5.0	7.0	52.0	4.3
Vacations	HOURS	152.0	40.0	72.0	48.0	32.0	88.0	16.0	40.0	72.0	16.0	16.0	120.0	712.0	59.3
	TIMES	19.0	5.0	9.0	6.0	4.0	11.0	2.0	5.0	9.0	2.0	2.0	16.0	90.0	7.5
Holidays	HOURS	48.0	0.0	48.0	0.0	168.0	168.0	112.0	56.0	0.0	56.0	56.0	0.0	712.0	59.3
	TIMES	7.0	0.0	6.0	0.0	21.0	21.0	14.0	7.0	0.0	7.0	7.0	0.0	90.0	7.5
Time Off	HOURS	0.0	0.0	24.0	0.0	16.0	0.0	0.0	0.0	0.0	432.0	0.0	0.0	472.0	39.3
	TIMES	0.0	0.0	3.0	0.0	2.0	0.0	0.0	0.0	0.0	54.0	0.0	0.0	59.0	4.9
On-Job Accidents	HOURS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TIMES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours		**288.0**	**68.0**	**160.0**	**64.0**	**224.0**	**289.0**	**175.0**	**124.0**	**92.0**	**512.0**	**112.0**	**162.0**	**1086.0**	**90.5**
Total Times		**38.0**	**9.0**	**20.0**	**8.0**	**28.0**	**36.0**	**23.0**	**16.0**	**12.0**	**64.0**	**14.0**	**23.0**	**142.0**	**11.8**
	HOURS	**29.0**	**31.0**	**45.0**	**49.0**	**110.5**	**51.0**	**66.0**	**60.5**	**42.0**	**65.0**	**41.0**	**39.0**	**322.0**	**26.8**
Overtime Worked	**TIMES**	**22.0**	**27.0**	**26.0**	**34.0**	**49.0**	**30.0**	**41.0**	**39.0**	**29.0**	**45.0**	**31.0**	**28.0**	**1184.0**	**98.7**

Board of Commissioners'

Projects & Director's Update
April 2021

Project Update Notes

Sandy River

- The contractor, Turner Murphy Construction (TMC), has finished work and all of the equipment has been placed into service;
- We have received approval of the permit to operate from DHEC; and
- TMC is completing punch list work this week.

Haddon House

- All the work has been completed;
- The contractor, Tri-County Utilities (TCU), worked with Duke Energy to provide power at the new pump station. To this end, on Thursday, April 15, 2021, site electrical service for the new equipment was established;
- TCU is scheduling equipment manufacturers to come to the site for start-up and testing starting, as well as the installation of fencing and final sitework landscaping next week;
- Once start-up is complete, we will submit the application to operate (ATO) package to DHEC.

Town of Fort Lawn

- We have continued to meet with the Town of Fort Lawn's Mayor and Staff to maintain our performance of diligence on the Town's system and to work on a plan to potentially accept the transfer of the system.

Gaston Farm PS Generator

- The electrical contractor is working on site prep, land clearing, and other logistical concerns in advance of the equipment move in line installation.

Miscellaneous Notes

- CWR Team members held meetings and conference calls with various potential developers; and
- We also provided RFI - information for an industrial prospect and for the Site Selection Group's endeavors.

Chester Sewer District
Year-to-Date Budget to Actual Comparison
Month Ended March 31, 2021

	Annual Budget	YTD Budget	MTD Actual	YTD Actual	Variance Over / (Under)
Operating					
REVENUE					
Wastewater treatment Services	$ 4,803,700	3,602,775	403,331	3,848,279	$ 245,504
Compliance Sampling	40,000	30,000	7,136	36,337	6,337
Interest Income	-	-	1,027	17,178	17,178
Other Income	-	-	1,927	46,640	46,640
Operating Revenue	$ 4,843,700	$ 3,632,775	$ 413,421	$ 3,948,434	$ 315,659
EXPENSE					
Administration	$ 1,256,100	942,075	104,624	903,104	$ (38,971)
Maintenance	960,000	720,000	72,202	574,921	(145,079)
Lando Plant	264,000	198,000	29,648	191,032	(6,968)
Rocky Creek	706,000	529,500	59,091	341,681	(187,819)
Sandy River	685,900	514,425	47,006	356,891	(157,534)
Pretreatment	156,700	117,525	18,985	123,727	6,202
Total Expense	$ 4,028,700	3,021,525	331,556	2,491,356	$ (530,169)
Operating Surplus(Deficit)	$ 815,000	$ 611,250	$81,865	$1,457,078	
Capital					
REVENUE					
Capital Recovery Fees	$ -	$ -	$ 421,920	$ 430,560	430,560
Fund Balance	2,189,987	1,642,490	-	283,524	(1,358,966)
Grant Revenue	1,410,613	1,057,960	-	935,630	(122,330)
Construction Revenue	$3,600,600	$2,700,450	$421,920	$1,649,714	-$1,050,736
EXPENSE					
Debt Service	585,000	438,750	48,742	438,675	(75)
Capital Expenditures	3,830,600	2,872,950	149,227	2,353,661	(519,289)
Construction Expense	4,415,600	3,311,700	197,969	2,792,336	(519,364)
Construction Surplus (Deficit)	-$815,000	-$611,250	$223,951	-$1,142,622	
Total Surplus (Deficit)	$0.00	$0.00	$305,816	$314,456	

1,018,403 surplus after debt service

115% Revenue coverage